

BILLING ANALYSIS - FLAT RATES

Revenue from Present/Proposed Rates

	<u>Current Rate</u>	<u>Proposed Rate</u>
Number of Customers	1,340	1,340
Flat Monthly Rate	\$25.07	\$27.69
Monthly Revenue	\$33,593.80	\$37,104.60
Number of Months	12	12
Annual Revenue	\$403,125.60	\$445,255.20