

Purchased Water Adjustment Calculator:

Exhibit B

JUNE 2025 - MAY 2026 Purchased Water (per thousand gallons)

		Rate (per gallon)	Gallons Purchased	Total
U.S. Treas	Old Rate	\$ 0.00335	260,000	\$ 871.00
	New Rate	\$ 0.00335	260,000	\$ 871.00
			Difference	\$ -
HCWD2	Old Rate	\$ 0.00291	181,023,000	\$ 526,776.93
	New Rate	\$ 0.00294	181,023,000	\$ 532,207.62
			Difference	\$ 5,430.69
LWC	Old Rate	\$ 0.00279	90,888,000	\$ 253,577.52
	New Rate	\$ 0.00288	90,888,000	\$ 261,757.44
			Difference	\$ 8,179.92

Total Difference	\$ 13,610.61	=	PWA Factor	
Total Sales	1,246,700,979		0.0000109	per gallon
			or	
			0.010917301	per 1000 gallons

Rounded Up **0.02**

Increase on typical 4500 gal/mth user	\$42.43 << Current 4.5 kgal monthly bill
	\$42.47 << Revised 4.5 kgal monthly bill w/ PWA added
	\$0.04 << Per month increase to typ customer bill
	0.11% << % Change

PURCHASED WATER PURCHASE SOURCE VOLUMES

Hardin County Water Dist #2		U.S. Treasury	
Month/Year	Gallons	Month/Year	Gallons
June 2025	7,758,000	June 2025	20,000
July 2025	19,451,000	July 2025	45,000
August 2025	29,732,000	August 2025	50,000
September 2025	20,502,000	September 2025	35,000
October 2025	17,092,000	October 2025	20,000
November 2025	15,674,000	November 2025	11,000
December 2025	11,207,000	December 2025	24,000
January 2026	8,709,000	January 2026	10,000
February 2026	14,689,000	February 2026	10,000
March 2026	9,114,000	March 2026	10,000
April 2026	10,993,000	April 2026	5,000
May 2026	16,102,000	May 2026	20,000
TOTAL	181,023,000	TOTAL	260,000

Louisville Water Company	
Month/Year	Gallons
June 2025	12,881,000
July 2025	15,869,000
August 2025	5,041,000
September 2025	2,805,000
October 2025	4,668,000
November 2025	5,177,000
December 2025	4,007,000
January 2026	10,211,000
February 2026	11,684,000
March 2026	7,199,000
April 2026	7,020,000
May 2026	4,326,000
TOTAL	90,888,000

HCWD1 WATER PRODUCTION VOLUMES

Month/Year	Gallons
June 2025	90,275,159
July 2025	93,579,987
August 2025	93,742,355
September 2025	89,990,161
October 2025	92,672,827
November 2025	90,191,970
December 2025	93,000,990
January 2026	92,692,205
February 2026	83,293,352
March 2026	92,890,784
April 2026	90,460,749
May 2026	92,099,392
TOTAL	1,094,889,931

HCWD1 TOTAL GALLONS SOLD

Month/Year	Gallons
June 2025	107,936,300
July 2025	110,929,700
August 2025	110,077,036
September 2025	111,477,983
October 2025	101,087,208
November 2025	96,407,805
December 2025	108,772,385
January 2026	99,681,284
February 2026	113,063,967
March 2026	89,897,424
April 2026	102,052,241
May 2026	95,317,646
TOTAL	1,246,700,979