

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility East Clark Co. Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch ☒ 3/4-Inch ☐ 1-Inch ☐ 1 1/2 -Inch ☐ 2-Inch ☐

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	1_____	<u>335</u>	<u>335</u>
2. Meter Yoke	1_____	<u>382.60</u>	<u>382.60</u>
3. Corporation Stop	1_____	<u>62</u>	<u>62</u>
4. Meter Box and Top	1_____	<u>112</u>	<u>112</u>
5. Miscellaneous Fittings	3_____	<u>2.45</u>	<u>7.35</u>
6. Other (Itemize)			
6" Saddle-70.25, 4" Saddle-47.05	1	<u>58.65</u>	<u>58.65</u>
Pressure Reducer	1	<u>85</u>	<u>85</u>
_____		_____	_____

TOTAL MATERIALS EXPENSE \$ 1042.60
(add total cost)

C. Service Pipe Expense

Type of Service Pipe Poly_____ Size of Service Pipe ¾"_____

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Short Side Service	8_____	<u>2.40</u>	<u>19.20</u>
2.	Long Side Service	40_____	<u>2.40</u>	<u>96</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)				\$ <u>57.60</u>

D. Installation Labor Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	3_____	<u>98.01</u>	<u>294.03</u>
2.	Long Side Service	5_____	<u>98.01</u>	<u>490.05</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)				\$ <u>392.04</u>

E. Installation Equipment Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	3_____	<u>70</u>	<u>210</u>
2.	Long Side Service	5_____	<u>140</u>	<u>700</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)				\$ <u>455</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	1_____	<u>40</u>	<u>40</u>
2. Site Clean-Up	1_____	<u>98.01</u>	<u>98.01</u>
3. Other			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$ 138.01</u>

G. Overhead Expense

1. Installation expense (\$_____) times
overhead rate (____%) \$_____

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 27.32

I. Total Expenses

Materials Expense	<u>\$ 1042.60</u>
Service Pipe Expense	<u>57.60</u>
Installation Labor Expense	<u>392.04</u>
Installation Equipment Expense	<u>455</u>
Installation Miscellaneous Expense	<u>138.01</u>
Overhead Expense	_____
Administrative Expense	<u>27.32</u>

TOTAL CONNECTION EXPENSE \$ 2112.57