CASE NO. 2026-00205

LIST OF ATTACHMENTS

EAST CLARK COUNTY WATER DISTRICT

1. **Customer Notice of proposed rate adjustments**
2. **Reasons for application**
3. **Current and proposed rates**
4. **Statement of Adjusted Operations and Revenue Requirement with the following attachments:**
   - i. **Refences**
   - ii. **Table A – Depreciation Expense Adjustments**
   - iii. **Table B – Debt Service Schedule**
5. **Current Rates Billing Analysis**
6. **Proposed Rates Billing Analysis**
7. **Depreciation Schedule – 2025 (excel file)**
8. **Board Resolution**
9. **Statements of Disclosure of Related Party Transaction**
10. **Amortization schedules**
11. **Bond Resolutions**
12. **Rate Study (excel file)**

Attachment #1

NOTICE

Notice is hereby given that East Clark County Water District expects to file an application with the Public Service Commission on or about July 31, 2026, seeking approval of a proposed adjustment to its rates for water service. The proposed rates shall not become effective until the Public Service Commission has issued an order approving these rates or six (6) months from the date of the filing of the application, whichever occurs first.

CURRENT AND PROPOSED RATES

			Current	Proposed	Difference	
5/8 Inch Meter						
First	2,000	gallons	$28.08 per month	$33.59 per month	$5.51	19.62%
Next	8,000	gallons	$0.01164 per gallon	$0.01392 per gallon	$0.00228	19.59%
Next	40,000	gallons	$0.01033 per gallon	$0.01236 per gallon	$0.00203	19.65%
Over	50,000	gallons	$0.00903 per gallon	$0.01080 per gallon	$0.00177	19.60%
1 Inch Meter			Current	Proposed	Difference	
First	5,000	gallons	$62.98 per month	$75.34 per month	$12.36	19.63%
Next	5,000	gallons	$0.01164 per gallon	$0.01392 per gallon	$0.00228	19.59%
Next	40,000	gallons	$0.01033 per gallon	$0.01236 per gallon	$0.00203	19.65%
Over	50,000	gallons	$0.00903 per gallon	$0.01080 per gallon	$0.00177	19.60%
1 1/2 Inch Meter			Current	Proposed	Difference	
First	10,000	gallons	$121.16 per month	$144.94 per month	$23.78	19.63%
Next	40,000	gallons	$0.01033 per gallon	$0.01236 per gallon	$0.00203	19.65%
Over	50,000	gallons	$0.00903 per gallon	$0.01080 per gallon	$0.00177	19.60%
2 Inch Meter			Current	Proposed	Difference	
First	20,000	gallons	$224.50 per month	$268.56 per month	$44.06	19.63%
Next	30,000	gallons	$0.01033 per gallon	$0.01236 per gallon	$0.00203	19.65%
Over	50,000	gallons	$0.00903 per gallon	$0.01080 per gallon	$0.00177	19.60%
3 Inch Meter			Current	Proposed	Difference	
First	30,000	gallons	$327.83 per month	$392.18 per month	$64.35	19.63%
Next	20,000	gallons	$0.01033 per gallon	$0.01236 per gallon	$0.00203	19.65%
Over	50,000	gallons	$0.00903 per gallon	$0.01080 per gallon	$0.00177	19.60%
4 Inch Meter			Current	Proposed	Difference	
First	50,000	gallons	$534.50 per month	$639.41 per month	$104.91	19.63%
Over	50,000	gallons	$0.00903 per gallon	$0.01080 per gallon	$0.00177	19.60%
Bulk Sales			Current	Proposed	Difference	
			$0.00904 per gallon	$0.01081 per gallon	$0.00177	19.58%

If the Public Service Commission approves the proposed water rates, then the effect on the average monthly bill for each customer class is set out in the table below.

Meter Size	Gallons per Month	Existing Bill	Proposed Bill	Change	Percentage
5/8"	4,000	$ 51.36	$ 61.43	$ 10.07	19.61%
1"	15,000	$ 172.83	$ 206.74	$ 33.91	19.62%
1 1/2"	30,000	$ 327.76	$ 392.14	$ 64.38	19.64%
2"	20,000	$ 224.50	$ 268.56	$ 44.06	19.63%
3"	30,000	$ 327.83	$ 392.18	$ 64.35	19.63%
4"	50,000	$ 534.50	$ 639.41	$ 104.91	19.63%

The Application may be examined at the utility's office located at 118 Hopkins Lane PO Box 112, Winchester, Ky, 40391 telephone (859) 745-1458.

The rates contained in this notice are the rates proposed by the utility. However, the PSC may order rates to be charged that differ from the proposed rates contained in this notice.

A person may examine this application at the Public Service Commission offices located at 211 Sower Boulevard, Frankfort, Kentucky, 40601, Monday through Friday, 8:00 am to 4:30 pm or through the PSC website at http://psc.ky.gov. Comments regarding the application may be submitted to the PSC through its website or by mail to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602. You may contact the Public Service Commission at (502) 564-3940.

A person may submit a timely written request for intervention to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602, establishing the grounds for the request including the status and interest of the party. If the Public Service Commission does not receive a written request for intervention within thirty (30) days of the initial publication of this notice, the Public Service Commission may take final action on the application.

Attachment #2

Reasons for Application

East Clark County Water District is requesting a 19.6 percent rate increase for all of its water customers. The rate increase will generate approximately $344,403 in additional revenue.

The District needs the rate increase for the following reasons.

1. To restore the District to a sound financial condition;
2. To enable the District to enhance its financial capacity to operate its system in compliance with the federal Safe Drinking Water Act, as amended in 1996, and KRS Chapter 151.
3. To Comply with the Public Service Commission's Final Order in Case No.2025-00261.

Attachment #3

CURRENT AND PROPOSED RATES

5/8 Inch Meter			Current	Proposed	Difference	
First	2,000	gallons	$28.08 per month	$33.59 per month	$5.51	19.62%
Next	8,000	gallons	$0.01164 per gallon	$0.01392 per gallon	$0.00228	19.59%
Next	40,000	gallons	$0.01033 per gallon	$0.01236 per gallon	$0.00203	19.65%
Over	50,000	gallons	$0.00903 per gallon	$0.01080 per gallon	$0.00177	19.60%

1 Inch Meter			Current	Proposed	Difference	
First	5,000	gallons	$62.98 per month	$75.34 per month	$12.36	19.63%
Next	5,000	gallons	$0.01164 per gallon	$0.01392 per gallon	$0.00228	19.59%
Next	40,000	gallons	$0.01033 per gallon	$0.01236 per gallon	$0.00203	19.65%
Over	50,000	gallons	$0.00903 per gallon	$0.01080 per gallon	$0.00177	19.60%

1 1/2 Inch Meter			Current	Proposed	Difference	
First	10,000	gallons	$121.16 per month	$144.94 per month	$23.78	19.63%
Next	40,000	gallons	$0.01033 per gallon	$0.01236 per gallon	$0.00203	19.65%
Over	50,000	gallons	$0.00903 per gallon	$0.01080 per gallon	$0.00177	19.60%

2 Inch Meter			Current	Proposed	Difference	
First	20,000	gallons	$224.50 per month	$268.57 per month	$44.07	19.63%
Next	30,000	gallons	$0.01033 per gallon	$0.01236 per gallon	$0.00203	19.65%
Over	50,000	gallons	$0.00903 per gallon	$0.01080 per gallon	$0.00177	19.60%

3 Inch Meter			Current	Proposed	Difference	
First	30,000	gallons	$327.83 per month	$392.18 per month	$64.35	19.63%
Next	20,000	gallons	$0.01033 per gallon	$0.01236 per gallon	$0.00203	19.65%
Over	50,000	gallons	$0.00903 per gallon	$0.01080 per gallon	$0.00177	19.60%

4 Inch Meter			Current	Proposed	Difference	
First	50,000	gallons	$534.50 per month	$639.42 per month	$104.92	19.63%
Over	50,000	gallons	$0.00903 per gallon	$0.01080 per gallon	$0.00177	19.60%

Bulk Sales	Current	Proposed	Difference	
	$0.00904 per gallon	$0.01081 per gallon	$0.00177	19.58%

Attachment #4

SCHEDULE OF ADJUSTED OPERATIONS

EAST CLARK COUNTY WATER DISTRICT

2025

	Test Year	Adjustments	Ref.	Proforma
Operating Revenues				
Sales to Residential Customers	1,777,631	(43,012)	A	
Sales to Commercial Customers	19,670			
		(2,112)	B	1,752,177
Sales through Bulk Loading station	2,656	(171)	C	2,485
Other Water Revenues:				
Forfeited Discounts				-
Miscellaneous Service Revenues		43,012	A	43,012
Other Water Revenues	-	-		-
Total Operating Revenues	1,799,957	40,729		1,797,674
Operating Expenses				
Operation and Maintenance				
Salaries and Wages - Employees	480,971			
		17,806	D	
				498,777
Salaries and Wages - Officers	30,000			30,000
Employee Pensions and Benefits	228,777	(5,407)	E	
		15,699	F	
				239,069
Purchased Water	378,880	-		378,880
Purchased Power	38,326			38,326
Fuel for Power Production				-
Chemicals				
Materials and Supplies	140,767			140,767
Contractual Services- Accounting	27,387			27,387
Contractual Services - Water Testing	7,533			7,533
Contractional Services - Other	68,481			68,481
Rental of Equipment	6,886			6,886
Transportation Expenses	31,774			31,774
Insurance - Gen. Liab. & Workers Comp.	52,488			52,488
Insurance - Other				-
Bad Debt	1,813			1,813
Miscellaneous Expenses	38,435	(38,100)	G	335
Amortization rate case expense	-	3,333	H	3,333
Total Operation and Mnt. Expenses	1,532,518	(6,669)		1,525,849
Depreciation Expense	389,600	(26,316)	I	363,284
Taxes Other Than Income	39,770	681	J	40,451
Total Operating Expenses	1,961,888	(32,304)		1,929,584
Total Utility Operating Income	(161,931)			(131,911)

REVENUE REQUIREMENTS USING OPERATING RATIO METHOD

Pro Forma Operating Expenses			$ 1,929,584
Divided by: Operating Ratio		K	88%
Subtotal			2,192,710
Plus:	5 yr. average Interest Expense	L	27,147
Total Revenue Requirement			2,219,857
Less:	Miscellaneous Service Revenues		43,012
	Non-Utility Income		77,780
Revenue Required From Sales of Water			2,099,065
Less:	Revenue from Sales with Present Rates		1,754,662
Required Revenue Increase			344,403
Percent Increase			19.63%

	References
A	Reclassify Miscellaneous Service revenues included in metered sales.
B	Net adjustment to reported retail sales to match test year billing analysis.
C	Adjust reported bulk sales to test year billing analysis.
D	Since 2025, there have been increase in wage rates, resulting in an annual wage increase of $17,806 .
E	Decrease in pension benefits expense to reflect current wages and decrease in contribution rate.
F	Increase in health benefit expenses
G	Miscellaneous Expense reduced by $38,100. One time cost for demolition of tank no longer in service
H	Recovery of Rate Case Expense of $9,335 amortized over a three year period (9,335/3yrs=$3,112).
I	The PSC requires adjustments to a water utility's depreciation expense when asset lives fall outside the ranges recommended by NARUC in its publication titled "Depreciation Practices for small utilities". Adjustments are included to bring asset lives to the midpoint of the recommended ranges to reflect PSC policy. Depreciation expense has been decreased by $26,316 to reflect these changes. See Table A.
J	Increase payroll taxes by $681 due to increase employee wages.
K	The Revenue Requirement is computed using the Operating Ratio Method. This method is used when a utility has little or no debt.
L	The five year average interest expense of $27,147 is determined from existing debt and added to the Revenue Requirement calculation.

Table A
DEPRECIATION EXPENSE ADJUSTMENTS
EAST CLARK COUNTY WATER DISTRICT
1/1/2025 - 12/31/25

Asset	Date in Service	Original Cost *	Reported Life	Reported Depr. Exp.	Proforma Life	Proforma Depr. Exp.	Depreciation Expense Adjustment
General Plant							
Structures & Improvements	various	$ 213,120	varies	$ 6,488	37.5	$ 5,683	$ (805)
Communication & Computer Eqmt.	various	84,637	varies	8,163	10.0	8,464	300
Power Operated Equipment	various	213,025	varies	13,573	12.5	17,042	3,469
Tools, Shop, & Garage Equipment	various	17,190	varies	1,626	17.5	982	(643)
Pumping Plant							
Structures & Improvements	various	193,881	varies	4,935	37.5	5,170	235
Telemetry	various	116,758	varies	5,936	10.0	11,676	5,740
Pumping Equipment	various	100,966	varies	5,966	20.0	5,048	(918)
Transmission & Distribution Plant							
Transmission & Distribution Mains	various	8,804,512	varies	193,355	62.5	140,872	(52,483)
Meter Installations	various	102,404	varies	5,522	45.0	2,276	(3,246)
Meter Change-outs	various	1,056,882	varies	53,545	15.0	70,459	16,914
Tank Fence	11/14/07	4,420	20	221	37.5	118	(103)
Reservoirs & Tanks	various	2,408,785	varies	53,896	45.0	53,529	(367)
Transportation Equipment							
Entire Group	various	252,756	varies	30,517	7.0	36,108	5,591
TOTALS for 2025 Depreciation Expense		**$ 13,686,486**		**$ 389,600**		**$ 363,284**	**$ (26,316)**
Depreciation Expense 2025 PSC Annual Report				**$ 389,600**		**$ 363,284**	**$ (26,316)**

* Includes only costs associated with assets that contributed to depreciation expense in the test year.

Table B

DEBT SERVICE SCHDULE

CY 2027 - 2031

	CY 2027		CY 2028		CY 2029		CY 2030		CY 2031		
	Principal	Interest & Fees	Principal	Interest & Fees	Principal	Interest & Fees	Principal	Interest & Fees	Principal	Interest & Fees	TOTALS
KYRWFC 2010 C	45,000	7,664	45,000	5,774	50,000	3,779	55,000	1,539			$ 213,756
KYRWFC 2011 C	30,000	7,329	30,000	6,084	35,000	4,839	35,000	3,343	35,000	1,846	188,440
KIA B25-008	33,732	20,408	34,495	19,577	35,276	18,727	36,074	17,858	36,890	16,970	270,009
											-
											-
											-
											-
											-
TOTALS	**108,732**	**35,401**	**109,495**	**31,435**	**120,276**	**27,345**	**126,074**	**22,740**	**71,890**	**18,816**	**$ 672,204**

5 yr.Average Annual Principal & Interest	**$ 134,441**
5 yr. Average Annual Coverage	**$ 26,888**
5 yr. Average Interest Only	**$ 27,147**

Attachment #5

CURRENT BILLING ANALYSIS WITH 2025 USAGE & EXISTING RATES
EAST CLARK COUNTY WATER DISTRICT

SUMMARY

COMPONENT	BILLS	GALLONS	REVENUE	
Total Retail Sales	33,004	127,156,200	$ 1,754,836	
Less Adjustments			$ (2,659)	Adjustments report
Total Retail Sales			$ 1,752,177	
Less Retail sales PSC Annual Report(adjusted for revenue reclassified)			$ 1,754,289	
Difference			$ (2,112)	Net Adjustment to SAO retail Billed Revenues
Bulk Sales		274,860	$ 2,485	
Less Bulk Sales PSC Annual Report			$ 2,656	
Difference			$ (171)	Adjustment to SAO Bulk Sales Revenue

CONSUMPTION BY RATE INCREMENT **5/8 INCH METER**

	USAGE	BILLS	GALLONS	First 2,000	Next 8,000	Next 40,000	Over 50,000			Total
First	2,000	10,595	10,222,900	10,222,900						10,222,900
Next	8,000	20,533	86,047,900	41,066,000	44,981,900					86,047,900
Next	40,000	1,512	24,602,200	3,024,000	12,096,000	9,482,200				24,602,200
Over	50,000	42	3,256,000	84,000	336,000	1,680,000	1,156,000			3,256,000
		32,682	124,129,000	54,396,900	57,413,900	11,162,200	1,156,000	-	-	124,129,000

REVENUE BY RATE INCREMENT **5/8 INCH METER**

	USAGE	BILLS	GALLONS	RATE	REVENUE
First	2,000	32,682	54,396,900	$28.08 per month	$ 917,711.00
Next	8,000		57,413,900	$0.01164 per gallon	$ 668,298.00
Next	40,000		11,162,200	$0.01033 per gallon	$ 115,306.00
Over	50,000		1,156,000	$0.00903 per gallon	$ 10,439.00
			124,129,000		$ 1,711,754.00

CONSUMPTION BY RATE INCREMENT **1 INCH METER**

	USAGE	BILLS	GALLONS	First 5,000	Next 5,000	Next 40,000	Over 50,000	Total
First	5,000	149	214,700	214,700				214,700
Next	5,000	56	417,400	280,000	137,400			417,400
Next	40,000	80	1,355,600	400,000	400,000	555,600		1,355,600
Over	50,000	11	811,700	55,000	55,000	440,000	261,700	811,700
		296	2,799,400	949,700	592,400	995,600	261,700	2,799,400

REVENUE BY RATE INCREMENT **1 INCH METER**

	USAGE	BILLS	GALLONS	RATE	REVENUE
First	5,000	296	949,700	$62.98 per month	$ 18,642.00
Next	5,000		592,400	$0.01164 per gallon	$ 6,896.00
Next	40,000		995,600	$0.01033 per gallon	$ 10,285.00
Over	50,000		261,700	$0.00903 per gallon	$ 2,363.00
			2,799,400		$ 38,186.00

CONSUMPTION BY RATE INCREMENT **1 1/2 INCH METER**

	USAGE	BILLS	GALLONS	First 10,000	Next 40,000	Over 50,000	Total
First	10,000	11	79,500	79,500			79,500
Next	40,000	1	23,600	23,600	-		23,600
Over	50,000			-	-	-	-
		12	103,100	103,100	-	-	103,100

REVENUE BY RATE INCREMENT **1 1/2 INCH METER**

	USAGE	BILLS	GALLONS	RATE	REVENUE
First	10,000	12	103,100	$121.16 per month	$ 1,454.00
Next	40,000		-	$0.01033 per gallon	$ -
Over	50,000		-	$0.00903 per gallon	$ -
			103,100		$ 1,454

CONSUMPTION BY RATE INCREMENT **2 INCH METER**

	USAGE	BILLS	GALLONS	First 20,000	Next 30,000	Over 50,000	Total
First	20,000	13	75,800	75,800			75,800
Next	30,000	1	48,900	20,000	28,900		48,900
Over	50,000	-		-	-	-	-
		14	124,700	95,800	28,900	-	124,700

REVENUE BY RATE INCREMENT **2 INCH METER**

	USAGE	BILLS	GALLONS	RATE	REVENUE
First	20,000	14	95,800	$224.50 per month	$ 3,143.00
Next	30,000		28,900	$0.01033 per gallon	$ 299.00
Over	50,000		-	$0.00903 per gallon	$ -
			124,700		$ 3,442

ECCWD has no customers served by 3 inch meter

CONSUMPTION BY RATE INCREMENT **3 INCH METER**

	USAGE	BILLS	GALLONS	First Next 30,000	20,000	Over 50,000	Total
First	30,000		-	-		-	
Next	20,000			-	-		
Over	50,000		-	-	-	-	
		-	-	-	-	-	

REVENUE BY RATE INCREMENT **3 INCH METER**

	USAGE	BILLS	GALLONS	RATE	REVENUE
First	30,000	-	-	$327.83 per month	$ -
	20,000		-	$0.01033 per gallon	
Over	50,000		-	$0.00903 per gallon	$ -
			-		$ -

ECCWD has no customers served by 4 inch meter

CONSUMPTION BY RATE INCREMENT **4 INCH METER**

	USAGE	BILLS	GALLONS	First 50,000	Over 50,000	Total
First	50,000			-		-
Next	50,000			-	-	-
		-	-	-	-	-

REVENUE BY RATE INCREMENT **4 INCH METER**

	USAGE	BILLS	GALLONS	RATE	REVENUE
First	50,000	-	-	$534.50 per month	$ -
Over	50,000		-	$0.00903 per gallon	$ -
			-		$ -

BULK SALES

GALLONS	RATE	REVENUE
274,860	$0.00904 per gallon	$ 2,485

Attachment #6

PROPOSED BILLING ANALYSIS WITH 2025 USAGE & PROPOSED RATES
EAST CLARK COUNTY WATER DISTRICT

SUMMARY

COMPONENT	BILLS	GALLONS	REVENUE	
Total Retail Sales	33,004	127,156,200	$ 2,098,974	
Bulk Sales		274,860	$ 2,971	
Less Adjustments			$ (2,659)	Adjustments report
Total			$ 2,099,286	
Revenue Required From Sales of Water			$ 2,099,065	
Difference			$ 221	

CONSUMPTION BY RATE INCREMENT **5/8 INCH METER**

	USAGE	BILLS	GALLONS	First 2,000	Next 8,000	Next 40,000	Over 50,000			Total
First	2,000	10,595	10,222,900	10,222,900						10,222,900
Next	8,000	20,533	86,047,900	41,066,000	44,981,900					86,047,900
Next	40,000	1,512	24,602,200	3,024,000	12,096,000	9,482,200				24,602,200
Over	50,000	42	3,256,000	84,000	336,000	1,680,000	1,156,000			3,256,000
		32,682	124,129,000	54,396,900	57,413,900	11,162,200	1,156,000	-	-	124,129,000

REVENUE BY RATE INCREMENT **5/8 INCH METER**

	USAGE	BILLS	GALLONS	RATE	REVENUE
First	2,000	32,682	54,396,900	$33.59 per month	$ 1,097,788.00
Next	8,000		57,413,900	$0.01392 per gallon	$ 799,201.00
Next	40,000		11,162,200	$0.01236 per gallon	$ 137,965.00
Over	50,000		1,156,000	$0.01080 per gallon	$ 12,485.00
			124,129,000		$ 2,047,439.00

CONSUMPTION BY RATE INCREMENT **1 INCH METER**

	USAGE	BILLS	GALLONS	First 5,000	Next 5,000	Next 40,000	Over 50,000	Total
First	5,000	149	214,700	214,700				214,700
Next	5,000	56	417,400	280,000	137,400			417,400
Next	40,000	80	1,355,600	400,000	400,000	555,600		1,355,600
Over	50,000	11	811,700	55,000	55,000	440,000	261,700	811,700
		296	2,799,400	949,700	592,400	995,600	261,700	2,799,400

REVENUE BY RATE INCREMENT **1 INCH METER**

	USAGE	BILLS	GALLONS	RATE	REVENUE
First	5,000	296	949,700	$75.34 per month	$ 22,301.00
Next	5,000		592,400	$0.01392 per gallon	$ 8,246.00
Next	40,000		995,600	$0.01236 per gallon	$ 12,306.00
Over	50,000		261,700	$0.01080 per gallon	$ 2,826.00
			2,799,400		$ 45,679.00

CONSUMPTION BY RATE INCREMENT **1 1/2 INCH METER**

	USAGE	BILLS	GALLONS	First 10,000	Next 40,000	Over 50,000	Total
First	10,000	11	79,500	79,500			79,500
Next	40,000	1	23,600	23,600	-		23,600
Over	50,000			-	-	-	-
		12	103,100	103,100	-	-	103,100

REVENUE BY RATE INCREMENT **1 1/2 INCH METER**

	USAGE	BILLS	GALLONS	RATE	REVENUE
First	10,000	12	103,100	$144.94 per month	$ 1,739.00
Next	40,000		-	$0.01236 per gallon	$ -
Over	50,000		-	$0.01080 per gallon	$ -
			103,100		$ 1,739

CONSUMPTION BY RATE INCREMENT **2 INCH METER**

	USAGE	BILLS	GALLONS	First 20,000	Next 30,000	Over 50,000	Total
First	20,000	13	75,800	75,800			75,800
Next	30,000	1	48,900	20,000	28,900		48,900
Over	50,000			-	-	-	-
		14	124,700	95,800	28,900	-	124,700

REVENUE BY RATE INCREMENT **2 INCH METER**

	USAGE	BILLS	GALLONS	RATE	REVENUE
First	20,000	14	95,800	$268.57 per month	$ 3,760.00
Next	30,000		28,900	$0.01236 per gallon	$ 357.00
Over	50,000		-	$0.01080 per gallon	$ -
			124,700		$ 4,117

ECCWD has no customers served by 3 inch meter

CONSUMPTION BY RATE INCREMENT **3 INCH METER**

	USAGE	BILLS	GALLONS	First Next 30,000	20,000	Over 50,000	Total
First	30,000		-	-		-	
Next	20,000			-	-		
Over	50,000		-	-	-	-	
		-	-	-	-	-	

REVENUE BY RATE INCREMENT **3 INCH METER**

	USAGE	BILLS	GALLONS	RATE	REVENUE
First	30,000	-	-	$392.18 per month	$ -
	20,000		-	$0.01236 per gallon	
Over	50,000		-	$0.01080 per gallon	$ -
			-		$ -

ECCWD has no customers served by 4 inch meter

CONSUMPTION BY RATE INCREMENT **4 INCH METER**

	USAGE	BILLS	GALLONS	First 50,000	Over 50,000	Total
First	50,000			-		-
Next	50,000			-	-	-
		-	-	-	-	-

REVENUE BY RATE INCREMENT **4 INCH METER**

	USAGE	BILLS	GALLONS	RATE	REVENUE
First	50,000	-	-	$639.42 per month	$ -
Over	50,000		-	$0.01080 per gallon	$ -
			-		$ -

BULK SALES

GALLONS	RATE	REVENUE
274,860	$0.01081 per gallon	$ 2,971

Attachment #7

(see file Attachment_7_2025_ECCWD_Rate_Study_Depreciation.xlsx)

Attachment #8

(see file Attachment_8_ECCWD_Board_Resolution.pdf)

Attachment #9

(see the attached file titled, Attachment_9_ARF_Form_3.pdf)

Attachment #10

See the attached files:

Attachment_10_2010C_KRWFC.pdf

Attachment_10_2011C_KRWFC.pdf

Attachment_10_KIA_Fund_B25-008.pdf

Attachment #11

See the attached files:

Attachment_11_2010C_KRWFC.pdf

Attachment_11_2011C_KRWFC.pdf

Attachment_11_KIA_Fund_B25-008.pdf

Attachment #12

(see the attached file, Attachment_12_ECCWD_Rate_Study.xlsx)