

Apache Gas Transmission Company

2025 Pipeline Replacement Program Revenue

Calendar Year 2025	\$3.00 and \$3.50 Surcharge Revenue	\$0.29 per Mcf Surcharge Revenue	Total PRP Receipts	Number of Active Residential Accounts	Number of Active Non- Residential Accounts	Volume Sold in Mcf
January	902.50	2,921.23	3,823.73	162	120	10,073.2
February	899.50	1,805.48	2,704.98	161	120	6,225.8
March	893.00	1,061.92	1,954.92	160	119	3,661.8
April	871.00	767.28	1,638.28	156	116	2,645.8
May	868.00	345.65	1,213.65	155	116	1,191.9
June	871.00	359.17	1,230.17	155	117	1,238.5
July	868.00	210.80	1,078.80	154	117	726.9
August	865.00	254.13	1,119.13	153	117	876.3
September	862.00	288.81	1,150.81	152	117	995.9
October	871.00	624.52	1,495.52	155	117	2,153.5
November	883.50	1,152.00	2,035.50	157	119	3,972.4
December	896.50	1,672.29	2,568.79	159	121	5,766.5
Totals	10,551.00	11,463.28	22,014.28			39,528.5