

## EXHIBIT A

SUPPLIER	NEW RATE (per 1,000)	OLD RATE (per 1,000)
<b>Falmouth</b>	<b>\$3.2800</b>	<b>\$2.6500</b>

TWELVE MONTH TEST PERIOD:

**May 2025 through April 2026**

\* 12 month period ending within 90 days of filing

SUPPLIER	GALLONS PURCHASED DURING TEST PERIOD
<b>Falmouth</b>	<b>67,261,120</b>
<b>0</b>	
<b>0</b>	

TOTAL 67,261,120

SUPPLIER	COST AT NEW RATE	COST AT OLD RATE	INCREASED WATER COST
Falmouth	\$220,616.47	\$178,241.97	
0	\$0.00	\$0.00	
0	\$0.00	\$0.00	
TOTAL	\$220,616.47	\$178,241.97	= \$42,374.51

TOTAL GALLONS SOLD FOR THE TEST PERIOD : **64,256,090**

Increased Water Cost / (total gallons sold / 1,000) = Purchased Water Adjustment Factor

\$42,374.51	/	64,256,090	/1000	=	0.659462871
					ROUNDED
					<b>0.66</b>