

## EXHIBIT A

	NEW RATE (per 1,000)		OLD RATE (per 1,000)	
<u>SUPPLIER</u>				
<b>Falmouth</b>	<b>\$3.2800</b>		<b>\$2.6500</b>	
<b>BCWD</b>	<b>\$5.6000</b>		<b>\$4.8200</b>	
TWELVE MONTH TEST PERIOD:		<b>May 2025 through April 2026</b>		
* 12 month period ending within 90 days of filing				
		GALLONS PURCHASED		
<u>SUPPLIER</u>		<u>DURING TEST PERIOD</u>		
<b>Falmouth</b>		<b>106,436,309</b>		
<b>BCWD</b>		<b>1,102,829</b>		
	<b>0</b>			
TOTAL		107,539,138		
	COST AT <u>NEW RATE</u>		COST AT <u>OLD RATE</u>	
<b>Falmouth</b>	\$349,111.09		\$282,056.22	
<b>BCWD</b>	\$6,175.84		\$5,315.64	INCREASED
	0		\$0.00	WATER COST
TOTAL	\$355,286.94	-	\$287,371.85	= \$67,915.08
TOTAL GALLONS SOLD FOR THE TEST PERIOD :				<b>100,619,855</b>
Increased Water Cost / (total gallons sold / 1,000) = Purchased Water Adjustment Factor				
\$67,915.08	/	100,619,855	/1000	= 0.674966996
			ROUNDED	<b>0.68</b>