

EXHIBIT A

	NEW RATE	OLD RATE	
SUPPLIER	(per 1,000)	(per 1,000)	
Falmouth	\$3.2800	\$2.6500	
BCWD	\$5.6000	\$4.8200	
TWELVE MONTH TEST PERIOD:		May 2024 through April 2025	
		* 12 month period ending within 90 days of filing	
		GALLONS PURCHASED	
SUPPLIER		DURING TEST PERIOD	
Falmouth		106,436,309	
BCWD		1,102,829	
	0		
TOTAL		107,539,138	
SUPPLIER	COST AT NEW RATE	COST AT OLD RATE	
Falmouth	\$349,111.09	\$282,056.22	
BCWD	\$6,175.84	\$5,315.64	INCREASED
0	\$0.00	\$0.00	WATER COST
TOTAL	\$355,286.94	-	\$287,371.85 = \$67,915.08
TOTAL GALLONS SOLD FOR THE TEST PERIOD :		100,619,855	
Increased Water Cost / (total gallons sold / 1,000) = Purchased Water Adjustment Factor			
\$67,915.08	/	100,619,855	/1000 = 0.674966996
			ROUNDED 0.68