

Exhibit B

Daviess County Water District

Increased Water Cost and Purchased Water Adjustment Factor

**Calculation for Increased Water Cost**

		Gallons Sold		Total Gallons Sold	Gallons Purchased			Total Purchased
		Southeast	West		OMU Southeast	OMU West	East D C Water Assn	
May	2025	53,330,800	31,228,400	84,559,200	77,122,800	50,254,000	461,814	127,838,614
Jun		59,459,500	34,028,300	93,487,800	48,798,000	31,372,700	655,044	80,825,744
Jul		69,429,800	40,005,000	109,434,800	75,048,800	48,331,100	956,004	124,335,904
Aug		69,116,600	37,761,100	106,877,700	75,548,900	45,363,000	1,067,724	121,979,624
Sep		70,332,300	38,330,000	108,662,300	76,060,500	47,009,800	1,290,366	124,360,666
Oct		54,966,600	30,319,700	85,286,300	61,033,500	37,609,600	886,920	99,530,020
Nov		41,106,700	24,586,800	65,693,500	46,649,600	30,458,500	491,568	77,599,668
Dec		47,188,000	29,600,400	76,788,400	54,876,800	36,758,100	364,800	91,999,700
Jan	2026	47,318,000	28,162,030	75,480,030	54,069,700	36,229,400	402,420	90,701,520
Feb		47,083,600	30,103,470	77,187,070	54,960,900	41,822,300	360,240	97,143,440
Mar		43,010,200	26,593,500	69,603,700	48,257,200	36,047,200	317,718	84,622,118
Apr		51,229,580	31,611,700	82,841,280	55,594,700	40,610,700	615,600	96,821,000
		653,571,680	382,330,400	1,035,902,080	728,021,400	481,866,400	7,870,218	1,217,758,018

	OMU (Southeast)	OMU (West)	East
Current Wholesale Rate per 1,000 Gallon	\$ 2.77	\$ 3.16	\$ 4.45
% increase	x 1.1011	1.0000	1.0000
New Wholesale Rate per 1,000 Gallon	\$ 3.05	\$ 3.16	\$ 4.45
Difference	\$ 0.280	\$ -	\$ -
Percentage Increase	10.11%	0.00%	0.00%

<b>Water cost at changed rate</b>			
OMU (Southeast)	728,021,400	x 3.05 per 1,000 gallons =	\$ 2,220,465.27
OMU (West)	481,866,400	x 3.16 per 1,000 gallons =	\$ 1,522,697.82
East	7,870,218	x 4.45 per 1,000 gallons =	\$ 35,022.47
		<b>Total</b>	<b>\$ 3,778,185.56</b>
<b>Water cost at base rate</b>			
OMU (SE)	728,021,400	x 2.77 per 1,000 gallons =	\$ 2,016,619.28
OMU (West)	481,866,400	x 3.16 per 1,000 gallons =	\$ 1,522,697.82
East	7,870,218	x 3.48 per 1,000 gallons =	\$ 35,022.47
		<b>Total</b>	<b>\$ 3,574,339.57</b>
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Increased water cost			\$ 203,845.99

**Calculation for Purchased Water Adjustment Factor**

Increase of water cost divided by total gallons sold divided by 1,000			
\$ 203,845.99	/	1,035,902,080 / 1000 gallons	= \$ 0.1968 per 1,000 gallons
		ROUND UP	\$ 0.20 per 1,000 gallons

3.13%