

HCWD 2026 Pass-Thru calculation

HWU-North

	Purchased Water	Cost	Total
Current Rate	496,350	<u>3.1486</u>	1,562,807.61
Proposed Rate	496,350	<u>3.3822</u>	1,678,754.97
		Difference	115,947.36

HWU-South

	Purchased Water	Cost	Total
Current Rate	51,200	<u>3.0355</u>	155,417.60
Proposed Rate	51,200	<u>2.6307</u>	134,691.84
		Difference	-20,725.76

HWU-North	115,947.36
HWU-South	<u>-20,725.76</u>
Total Difference	95,221.60

Cost Divided by	95,222
Water Sold	<u>353,982</u>
Purchased water adjustment factor	0.27