

**AVERAGE METER CONNECTION EXPENSE  
COST JUSTIFICATION**

Name of Utility Lake Village Water Association

The following is an itemization of expenses for providing a metered service connection.

**A. Meter Size**

5/8-Inch     3/4-Inch     1-Inch     1 1/2 -Inch     2-Inch

Other (specify) \_\_\_\_\_

**B. Materials Expense**

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>\$295</u>	<u>\$295</u>
2. Meter Yoke	<u>1</u>	<u>\$341</u>	<u>\$341</u>
3. Corporation Stop	<u>1</u>	<u>\$65</u>	<u>\$65</u>
4. Meter Box and Top	<u>1</u>	<u>\$147</u>	<u>\$147</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>Radio Read Kit</u>	<u>1</u>	<u>\$295</u>	<u>\$295</u>
<u>Saddle</u>	<u>1</u>	<u>\$175</u>	<u>\$175</u>
<u>3 Line Stiffeners</u>	<u>3</u>	<u>\$5</u>	<u>\$15</u>
<b>TOTAL MATERIALS EXPENSE</b>			<b><u>\$1,333</u></b>
(add total cost)			

**C. Service Pipe Expense**

Type of Service Pipe CTS                      Size of Service Pipe 3/4

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Short Side Service	<u>3 feet</u>	<u>\$1</u>	<u>\$3.00</u>
2.	Long Side Service	<u>10 feet</u>	<u>\$1</u>	<u>\$10.00</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)				<u>\$ 6.50</u>

**D. Installation Labor Expense**

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>1</u>	<u>\$75</u>	<u>\$75</u>
2.	Long Side Service	<u>1</u>	<u>\$75</u>	<u>\$75</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)				<u>\$ 75</u>

**E. Installation Equipment Expense**

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>0.5</u>	<u>\$100</u>	<u>\$50</u>
2.	Long Side Service	<u>0.5</u>	<u>\$100</u>	<u>\$50</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)				<u>\$ 50</u>

**F. Installation Miscellaneous Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	<u>1 hour</u>	<u>\$45</u>	<u>\$45</u>
3. Other	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$ 45</u>

**G. Overhead Expense**

1. Installation expense (\$\_\_\_\_\_) times  
overhead rate (\_\_\_\_%) \$\_\_\_\_\_

**H. Administrative Expense**

1. Office expense for establishing a new account  
and billing record. \$ 21.90

**I. Total Expenses**

Materials Expense	<u>\$ 13.33</u>
Service Pipe Expense	<u>\$ 6.50</u>
Installation Labor Expense	<u>\$ 75</u>
Installation Equipment Expense	<u>\$ 50</u>
Installation Miscellaneous Expense	<u>\$ 45</u>
Overhead Expense	_____
Administrative Expense	<u>\$ 30</u>

**TOTAL CONNECTION EXPENSE \$ 1,539.50**