

BLACK MOUNTAIN UTILITY DISTRICT

<u>SUPPLIER</u>	NEW RATE (per 1,000)		OLD RATE (per 1,000)		
Harlan	Multiple steps		Multiple steps	*See Harlan Tab	
Evarts Eff.12/16/24	\$4.70		\$3.61		
Pineville Eff. 1/1/25	Multiple steps		Multiple steps	*See Pineville Tab	
TWELVE MONTH TEST PERIOD:		1/1/25 - 12/31/25			
* 12 month period ending within 90 days of filing					
GALLONS PURCHASED					
<u>DURING TEST PERIOD</u>					
Harlan			219,896,400		
Evarts Eff.12/16/24			46,075,500		
Pineville Eff. 1/1/25			26,207,000		
TOTAL			292,178,900		
<u>SUPPLIER</u>	<u>COST AT NEW RATE</u>		<u>COST AT OLD RATE</u>		
	\$ -		\$ -		
Harlan	\$810,400.43		\$704,399.92		
Evarts Eff.12/16/24	\$216,554.85		\$166,332.56		
Pineville Eff. 1/1/25	\$81,503.77		\$80,717.56		
TOTAL	\$1,108,459.05	-	\$ 951,450.03	=	INCREASED WATER COST \$157,009.02
TOTAL GALLONS SOLD FOR THE TEST PERIOD :			128,972,735		
Increased Water Cost /(total gallons sold / 1,000) = Purchased Water Adjustment Factor					
\$157,009.02	/	128,972,735	/1000	=	1.217381464
				ROUNDED	1.22

Harlan Municipal Gallons										
	USAGE	BILLS	GALLONS	FIRST 2,000	NEXT 8,000	NEXT 15,000	NEXT 75,000	OVER 100000	0 TOTAL	
FIRST	2,000	0	0	0						0
NEXT	8,000	0	0	0	0					0
NEXT	15,000	0	0	0	0	0				0
NEXT	75,000	0	0	0	0	0	0			0
OVER	100,000	48	219,896,400	96,000	384,000	720,000	3,600,000	215,096,400		219,896,400
			48	219,896,400	96,000	384,000	720,000	3,600,000	215,096,400	0 219,896,400

PURCHASES BY RATE INCREMENT					PURCHASES BY RATE INCREMENT						
			Eff. 9/19/13	Purchase	15% proposed increase		Eff. 2/8/26	Purchase			
	BILLS	GALLONS	RATE	Water expense	BILLS	GALLONS	RATE	Water expense			
FIRST	2,000	48	96,000	\$14.75	\$708.00	FIRST	2,000	48	96,000	\$ 16.97	\$814.56
NEXT	8,000		384,000	4.45	1,708.80	NEXT	8,000		384,000	5.12	1,966.08
NEXT	15,000		720,000	4.08	2,937.60	NEXT	15,000		720,000	4.70	3,384.00
NEXT	75,000		3,600,000	3.58	12,888.00	NEXT	75,000		3,600,000	4.12	14,832.00
OVER	100,000		215,096,400	3.19	686,157.52	OVER	100,000		215,096,400	3.67	789,403.79
TOTAL		48	219,896,400		\$704,399.92	TOTAL		48	219,896,400		\$810,400.43

CITY OF PINVILLE										
	USAGE	BILLS	GALLONS	FIRST 1,000,000	NEXT 2,500,000	OVER 3,500,000	TOTAL			
FIRST	1,000,000	0	0	0						0
NEXT	2,500,000	12	26,207,000	12,000,000	14,207,000					26,207,000
OVER	3,500,000	0	0	0	0	0				0
			12	26,207,000	12,000,000	14,207,000	0	0	0	0 26,207,000

PURCHASES BY RATE INCREMENT					PURCHASES BY RATE INCREMENT						
			Eff. 1/1/25	Purchase	Eff. 1/1/24	Purchase					
	BILLS	GALLONS	RATE	Water expense	BILLS	GALLONS	RATE	Water expense			
FIRST	1,000,000	12	12,000,000	\$3,110.00	\$37,320.00	FIRST	1,000,000	12	12,000,000	\$3,080.00	\$36,960.00
NEXT	2,500,000		14,207,000	3.11	44,183.77	NEXT	2,500,000		14,207,000	3.08	43,757.56
OVER	3,500,000		0	4.11	0.00	OVER	3,500,000		0	4.05	0.00
TOTAL		12	26,207,000		\$81,503.77	TOTAL		12	26,207,000		\$80,717.56