

EXHIBIT "G"

PURCHASED WATER ADJUSTMENT WORKSHEET/NOTES

HARRISON COUNTY WATER ASSOCIATION, INC.

CASE NO. 2025-00412

TOTAL GALLONS SOLD BY KY AMERICAN DURING THE TWELVE MONTH PERIOD

85,140,360

TOTAL COSTS OF WATER PURCHASED FROM KY AMERICAN DURING THE TWELVE MONTH PERIOD, *SEE EXHIBIT "B"*:

(Ky 353) \$172,178.29 + (US 62) \$108,968.98 + (Millersburg) \$74,710.17 = \$355,857.44

TOTAL GALLONS PURCHASED FROM KY AMERICAN DURING TWELVE MONTH PERIOD, *SEE EXHIBIT "B"*: (Ky 353) 28,935,600 + (US 62) 17,602,860 + (Millersburg) 38,601,900 = 85,140,360

TOTAL COSTS OF WATER PURCHASED BY HCWA FROM ALL SUPPLIERS; *SEE EXHIBIT "B"*.

\$1,933,942.20

INCREASED COSTS OF KY AMERICAN INCREASE

(WATER RATE) \$0.0083091, INCREASED FROM \$0.0049527:

ADD ONS: A) QIP CHARGE; 11.09% ELIMINATED BY KY PSC ORDER-2025-00122

B) \$0.0316 per 100 gallons for KY River fee:

PROJECTED WATER COSTS \$ 707,439.77

85,140,360 x 0.0083091 = \$707,439.765276

PROJECTED QIP CHARGE \$ 0

PROJECTED KY RIVER FEE \$ 14,706.15

ONLY Applies to KY 353

& US 62, total purchases

Gallons x 0.0316 per 100

Gallons, TOTAL GALLONS

For those 465,384.6

Actual Gallons 46,538,460

TOTAL PROJECTED NEW COST

\$ 722,145.92

TOTAL PROJECTED INCREASE (projected costs of \$722,145.92 – previous costs, \$355,858.14 = \$366,287.78

TOTAL PROJECTED COSTS OF PURCHASED WATER, PREVIOUS BILLED AMOUNT OF 1,933,942.20, PLUS PROJECTED INCREASE OF \$366,287.78 FOR \$2,300,229.98

INCREASE COSTS OF \$366,287.78, DIVIDED BY NUMBER OF GALLONS SOLD 381,849,000; *SEE EXHIBIT "C"*; **EQUALS PURCHASED WATER ADJUSTMENT FACTOR OF \$0.0009592477 PER GALLON; ROUNDED \$0.00095925**

**Minimum Bills:**

A) 5/8 x ¾;	0.00095925 x 2 = \$0.0019185, rounded \$1.92	
	Current rate of \$21.72 + \$1.92 =	\$23.64
B) ¾;	0.00095925 x 3 = \$0.00287775, rounded \$2.88	
	Current rate of \$30.48 + \$2.88 =	\$33.36
C) 1;	0.00095925 x 5 = \$0.00479625, rounded \$4.80	
	Current rate of \$46.58 + \$4.80 =	\$51.38
D) 1 ½;	0.00095925 x 10 = \$0.0095925, rounded \$9.60	
	Current rate of \$84.83 + \$9.60 =	\$94.43
E) 2;	0.00095925 x 15 = \$0.01438875, rounded \$14.39	
	Current rate of \$123.06 + \$14.39	\$137.45

**Exceeding Minimums Rates**

- 1) Current rate of 0.00841 + (pwa factor) 0.00095925 = \$0.00936925
- 2) Current rate of 0.00822 + (pwa factor) 0.00095925 = \$0.00917925
- 3) Current rate of 0.00766 + (pwa factor) 0.00095925 = \$0.00861925
- 4) Current rate of 0.00668 (pwa factor) 0.00095925 = \$0.00763925