

BILLING ANALYSIS - 2025 USAGE & CN 2025-00326 Rates
Northeast Woodford County Water District

		SUMMARY		
<u>Meter Size</u>		<u># of Bills</u>	<u>Gallons Sold</u>	<u>Revenue</u>
5/8-Inch x 3/4-Inch Meter		74,061	323,363,820	\$ 2,601,445.14
1-Inch Meter		585	13,789,300	95,928.79
1 1/2-Inch Meter		60	874,600	7,846.55
2-Inch Meter		60	4,413,300	20,266.44
Less Adjustments - Residential				(15,549.00)
NET RETAIL		74,766	342,441,020	2,709,937.92
FROM PSC ANNUAL REPORT				(2,568,593)
Total adjustment				\$ 141,345

Meter Size: 5/8-Inch x 3/4-Inch Meter

	<u>Usage</u>	<u>Bills</u>	<u>Gallons</u>	<u>First</u> 1,000	<u>Next</u> 1,000	<u>Next</u> 1,000	<u>Next</u> 2,000	<u>Over</u> 5,000	<u>Totals</u>
First	1,000	14,021	4,674,820	4,674,820					4,674,820
Next	1,000	11,263	17,672,800	11,263,000	6,409,800				17,672,800
Next	1,000	12,413	31,595,900	12,413,000	12,413,000	6,769,900			31,595,900
Next	2,000	17,545	69,201,600	17,545,000	17,545,000		16,566,600		69,201,600
Over	5,000	18,819	200,218,700	18,819,000	18,819,000	18,819,000	37,638,000	106,123,700	200,218,700
TOTALS		74,061	323,363,820	64,714,820	55,186,800	43,133,900	54,204,600	106,123,700	323,363,820

		<u>Bills</u>	<u>Gallons</u>	<u>Rates</u>	<u>Revenue</u>
First	1,000	74,061	64,714,820	13.42	993,899
Next	1,000		55,186,800	0.00755	416,660
Next	1,000		43,133,900	0.00623	268,724
Next	2,000		54,204,600	0.00599	324,686
Over	5,000		106,123,700	0.00563	597,476
TOTALS		74,061	323,363,820		2,601,445

Meter Size: 1-Inch Meter

	<u>Usage</u>	<u>Bills</u>	<u>Gallons</u>	<u>First</u> 5,000	<u>Over</u> 5,000	<u>Totals</u>
First	5,000	272	507,500	507,500		507,500
Over	5,000	313	13,281,800	313,000	12,968,800	13,281,800
TOTALS		585	13,789,300	820,500	12,968,800	13,789,300

		<u>Bills</u>	<u>Gallons</u>	<u>Rates</u>	<u>Revenue</u>
First	5,000	585	820,500	39.17	22,914
Next	5,000		12,968,800	0.00563	73,014
TOTALS		585	13,789,300		95,929

Meter Size: 1 1/2-Inch Meter

	<u>Usage</u>	<u>Bills</u>	<u>Gallons</u>	<u>First</u> 10,000	<u>Over</u> 10,000	<u>Totals</u>
First	10,000	27	165,339	165,339		165,339
Over	10,000	33	709,261	33,000	676,261	709,261
TOTALS		60	874,600	198,339	676,261	874,600

		<u>Bills</u>	<u>Gallons</u>	<u>Rates</u>	<u>Revenue</u>
First	10,000	60	198,339	67.32	4,039
Next	10,000		676,261	0.00563	3,807
TOTALS		60	874,600		7,847

Meter Size: 2-Inch Meter

	<u>Usage</u>	<u>Bills</u>	<u>Gallons</u>	<u>First</u> 25,000	<u>Over</u> 25,000	<u>Totals</u>
First	25,000	23	2,393,700	2,393,700		2,393,700
Over	25,000	37	2,019,600	37,000	1,982,600	2,019,600
TOTALS		60	4,413,300	2,430,700	1,982,600	4,413,300

		<u>Bills</u>	<u>Gallons</u>	<u>Rates</u>	<u>Revenue</u>
First	25,000	60	2,430,700	151.74	9,104
Next	25,000		1,982,600	0.00563	11,162
TOTALS		60	4,413,300		20,266

Bulk Sales

<u>Gallons</u>	<u>Rates</u>	<u>Revenue</u>
	0.00638	-