

BILLING ANALYSIS - 2025 USAGE & CN 2024-00263 Rates
Garrard County Water Association

METER SIZE			SUMMARY		
	Meter Size		# of Bills	Gallons Sold	Revenue
	5/8-Inch x 3/4-Inch Meter		74,061	323,363,820	\$ 2,468,361.14
	1-Inch Meter		585	13,789,300	89,571.27
	1 1/2-Inch Meter		60	874,600	7,336.05
	2-Inch Meter		60	4,413,300	18,873.40
	Less Adjustments - Residential				(15,549.00)
	NET RETAIL		74,766	342,441,020	2,568,592.86
	FROM PSC ANNUAL REPORT				(2,507,176)
	Total adjustment				\$ 61,416

Meter Size: 5/8-Inch x 3/4-Inch Meter

	Usage	Bills	Gallons	First 1,000	Next 1,000	Next 1,000	Next 2,000	Over 5,000	Totals
First	1,000	14,021	4,674,820	4,674,820					4,674,820
Next	1,000	11,263	17,672,800	11,263,000	6,409,800				17,672,800
Next	1,000	12,413	31,595,900	12,413,000	12,413,000	6,769,900			31,595,900
Next	2,000	17,545	69,201,600	17,545,000	17,545,000		16,566,600		69,201,600
Over	5,000	18,819	200,218,700	18,819,000	18,819,000	18,819,000	37,638,000	106,123,700	200,218,700
TOTALS		74,061	323,363,820	64,714,820	55,186,800	43,133,900	54,204,600	106,123,700	323,363,820

	Bills	Gallons	Rates	Revenue	
First	1,000	74,061	64,714,820	13.02	964,274
Next	1,000		55,186,800	0.00715	394,586
Next	1,000		43,133,900	0.00583	251,471
Next	2,000		54,204,600	0.00559	303,004
Over	5,000		106,123,700	0.00523	555,027
TOTALS		74,061	323,363,820		2,468,361

Meter Size: 1-Inch Meter

	Usage	Bills	Gallons	First 5,000	Over 5,000	Totals
First	5,000	272	507,500	507,500		507,500
Over	5,000	313	13,281,800	313,000	12,968,800	13,281,800
TOTALS		585	13,789,300	820,500	12,968,800	13,789,300

	Bills	Gallons	Rates	Revenue	
First	5,000	585	820,500	37.17	21,744
Next	5,000		12,968,800	0.00523	67,827
TOTALS		585	13,789,300		89,571

Meter Size: 1 1/2-Inch Meter

	Usage	Bills	Gallons	First 10,000	Over 10,000	Totals
First	10,000	27	165,339	165,339		165,339
Over	10,000	33	709,261	33,000	676,261	709,261
TOTALS		60	874,600	198,339	676,261	874,600

	Bills	Gallons	Rates	Revenue	
First	10,000	60	198,339	63.32	3,799
Next	10,000		676,261	0.00523	3,537
TOTALS		60	874,600		7,336

Meter Size: 2-Inch Meter

	Usage	Bills	Gallons	First 25,000	Over 25,000	Totals
First	25,000	23	2,393,700	2,393,700		2,393,700
Over	25,000	37	2,019,600	37,000	1,982,600	2,019,600
TOTALS		60	4,413,300	2,430,700	1,982,600	4,413,300

	Bills	Gallons	Rates	Revenue	
First	25,000	60	2,430,700	141.74	8,504
Next	25,000		1,982,600	0.00523	10,369
TOTALS		60	4,413,300		18,873

Bulk Sales

Gallons	Rates	Revenue
	0.00638	-