

THE PUBLIC SERVICE COMMISSION
COMMONWEALTH OF KENTUCKY
BEFORE IN THE MATTER OF: ELECTRONIC INVESTIGATION
INTO THE CITY OF ALBANY FOR ALLEGED
ASSESSMENT OF AN UNAPPROVED RATE FOR
CUMBERLAND COUNTY WATER DISTRICT
CASE NO.: 2025-00390

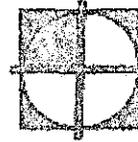
**ATTACHMENT TO
SUPPLEMENTAL RESPONSE
COST ESTIMATE PREPARED BY
COMMONWEALTH ENGINEERS,
INC. FOR CITY OF ALBANY**

Travis Harper, PE (IN, KY)
Associate, Project Engineer II

T: 800-289-1177 | D: 270-297-1173

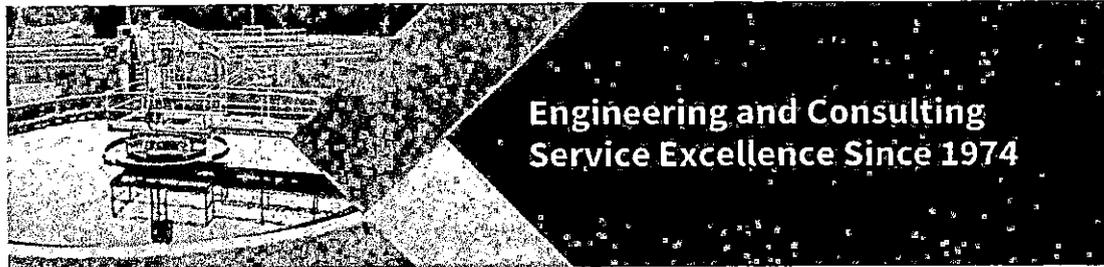
Corporate Office: 7256 Company Dr., Indianapolis, IN, 46237, USA

Regional Offices: Crown Point, Evansville, Fort Wayne, Huntingburg, Indianapolis
North, and South Bend, IN | Bowling Green, KY



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Annual Operating Expenses = \$ 3,873,630.00

WTP A 2024 Production = 697,607.12 thousand gallons
WTP B 2024 Production = 932,052.89 thousand gallons

Cost of Production = \$ 2.38 per 1,000 gallons

Operating Expenses	
Salaries	812,874
Employee benefits	185,101
Administration	23,433
Capital outlay	16,691
Contractual services	29,889
Repairs, parts, and supplies	545,501
Vehicle expense	111,270
Travel and training	4,820
Utilities and telephone	608,689
Labs and supplies	400,621
Insurance	82,324
Rent	48,000
Operating Lease	9,964
Depreciation	866,186
Bad debt provision	35,087
Miscellaneous	93,400
Total Operating Expenses	3,873,630

Public Water Supply ID #		Existing WTP Design Flow (MGD)				= 2.0												
Day of Month	Raw Water Treated	Flow (MGD)	Flow (Thousands)	Existing WTP Design Flow, MGD	Monthly Avg Flow, MGD	30-Day Avg Flow, MGD	TOTAL WATER TREATED (gallons)	Ave. Daily Production (gallons)	Maximum Pumpage (gallons per day)	Water Treated TOTAL, MG	Water Treated Avg Day, gal.	Water Treated Max Day, gal.	Water Treated Min Day, gal.					
1/1/2024	1	1,930,000	1.930	1930	2.0	1.912	1.912											
1/2/2024	2	2,010,000	2.010	2010	2.0	1.912	1.914											
1/3/2024	3	1,790,000	1.790	1790	2.0	1.912	1.916											
1/4/2024	4	1,950,000	1.950	1950	2.0	1.912	1.923											
1/5/2024	5	1,970,000	1.970	1970	2.0	1.912	1.923											
1/6/2024	6	1,970,000	1.970	1970	2.0	1.912	1.923											
1/7/2024	7	1,960,000	1.960	1960	2.0	1.912	1.924											
1/8/2024	8	2,080,000	2.080	2080	2.0	1.912	1.925											
1/9/2024	9	1,760,000	1.760	1760	2.0	1.912	1.921											
1/10/2024	10	1,950,000	1.950	1950	2.0	1.912	1.928											
1/11/2024	11	1,990,000	1.990	1990	2.0	1.912	1.926											
1/12/2024	12	1,990,000	1.990	1990	2.0	1.912	1.919											
1/13/2024	13	1,920,000	1.920	1920	2.0	1.912	1.913											
1/14/2024	14	1,900,000	1.900	1900	2.0	1.912	1.915											
1/15/2024	15	2,070,000	2.070	2070	2.0	1.912	1.919											
1/16/2024	16	1,920,000	1.920	1920	2.0	1.912	1.916											
1/17/2024	17	980,000	0.980	980	2.0	1.912	1.916											
1/18/2024	18	1,940,000	1.940	1940	2.0	1.912	1.945											
1/19/2024	19	1,960,000	1.960	1960	2.0	1.912	1.945											
1/20/2024	20	1,730,000	1.730	1730	2.0	1.912	1.945											
1/21/2024	21	1,920,000	1.920	1920	2.0	1.912	1.954											
1/22/2024	22	1,870,000	1.870	1870	2.0	1.912	1.956											
1/23/2024	23	2,000,000	2.000	2000	2.0	1.912	1.958											
1/24/2024	24	1,940,000	1.940	1940	2.0	1.912	1.955											
1/25/2024	25	1,970,000	1.970	1970	2.0	1.912	1.953											
1/26/2024	26	1,980,000	1.980	1980	2.0	1.912	1.950											
1/27/2024	27	1,880,000	1.880	1880	2.0	1.912	1.947											
1/28/2024	28	1,980,000	1.980	1980	2.0	1.912	1.949											
1/29/2024	29	2,010,000	2.010	2010	2.0	1.912	1.949											
1/30/2024	30	1,970,000	1.970	1970	2.0	1.945	1.947											
1/31/2024	31	1,980,000	1.980	1980	2.0	1.945	1.947											
2/1/2024	1	1,980,000	1.980	1980	2.0	1.945	1.948			59280	1,912,258	2,080,000	980,000					
2/2/2024	2	2,080,000	2.080	2080	2.0	1.945	1.941											
2/3/2024	3	2,000,000	2.000	2000	2.0	1.945	1.938											
2/4/2024	4	1,960,000	1.960	1960	2.0	1.945	1.934											
2/5/2024	5	1,980,000	1.980	1980	2.0	1.945	1.935											
2/6/2024	6	2,000,000	2.000	2000	2.0	1.945	1.933											
2/7/2024	7	1,995,000	1.995	1995	2.0	1.945	1.935											
2/8/2024	8	1,940,000	1.940	1940	2.0	1.945	1.934											
2/9/2024	9	1,985,000	1.985	1985	2.0	1.945	1.940											
2/10/2024	10	1,890,000	1.890	1890	2.0	1.945	1.938											
2/11/2024	11	1,770,000	1.770	1770	2.0	1.945	1.940											
2/12/2024	12	1,800,000	1.800	1800	2.0	1.945	1.951											
2/13/2024	13	2,000,000	2.000	2000	2.0	1.945	1.956											
2/14/2024	14	2,000,000	2.000	2000	2.0	1.945	1.958											
2/15/2024	15	1,990,000	1.990	1990	2.0	1.945	1.956											
2/16/2024	16	1,930,000	1.930	1930	2.0	1.945	1.955											
2/17/2024	17	1,880,000	1.880	1880	2.0	1.945	1.956											
2/18/2024	18	1,940,000	1.940	1940	2.0	1.945	1.957											
2/19/2024	19	1,950,000	1.950	1950	2.0	1.945	1.957											
2/20/2024	20	2,000,000	2.000	2000	2.0	1.945	1.956											
2/21/2024	21	1,990,000	1.990	1990	2.0	1.945	1.958											
2/22/2024	22	1,940,000	1.940	1940	2.0	1.945	1.959											
2/23/2024	23	1,900,000	1.900	1900	2.0	1.945	1.960											
2/24/2024	24	1,870,000	1.870	1870	2.0	1.945	1.963											
2/25/2024	25	1,890,000	1.890	1890	2.0	1.945	1.967											
2/26/2024	26	1,880,000	1.880	1880	2.0	1.945	1.970											
2/27/2024	27	1,930,000	1.930	1930	2.0	1.945	1.973											
2/28/2024	28	1,970,000	1.970	1970	2.0	1.945	1.972											
2/29/2024	29	1,950,000	1.950	1950	2.0	1.945	1.972			56400	1,944,828	2,080,000	1,770,000					
3/1/2024	1	1,990,000	1.990	1990	2.0	1.973	1.973											
3/2/2024	2	1,990,000	1.990	1990	2.0	1.973	1.969											
3/3/2024	3	1,810,000	1.810	1810	2.0	1.973	1.969											
3/4/2024	4	1,950,000	1.950	1950	2.0	1.973	1.972											
3/5/2024	5	1,870,000	1.870	1870	2.0	1.973	1.971											
3/6/2024	6	2,000,000	2.000	2000	2.0	1.973	1.971											
3/7/2024	7	1,900,000	1.900	1900	2.0	1.973	1.965											
3/8/2024	8	2,090,000	2.090	2090	2.0	1.973	1.959											
3/9/2024	9	1,945,000	1.945	1945	2.0	1.973	1.954											
3/10/2024	10	2,125,000	2.125	2125	2.0	1.973	1.953											
3/11/2024	11	1,920,000	1.920	1920	2.0	1.973	1.946											
3/12/2024	12	1,970,000	1.970	1970	2.0	1.973	1.947											
3/13/2024	13	2,100,000	2.100	2100	2.0	1.973	1.945											
3/14/2024	14	1,950,000	1.950	1950	2.0	1.973	1.938											
3/15/2024	15	2,070,000	2.070	2070	2.0	1.973	1.932											
3/16/2024	16	1,930,000	1.930	1930	2.0	1.973	1.925											
3/17/2024	17	1,950,000	1.950	1950	2.0	1.973	1.926											
3/18/2024	18	1,970,000	1.970	1970	2.0	1.973	1.924											
3/19/2024	19	1,920,000	1.920	1920	2.0	1.973	1.924											
3/20/2024	20	1,925,000	1.925	1925	2.0	1.973	1.924											
3/21/2024	21	1,935,000	1.935	1935	2.0	1.973	1.925											
3/22/2024	22	2,065,000	2.065	2065	2.0	1.973	1.918											
3/23/2024	23	2,025,000	2.025	2025	2.0	1.973	1.911											
3/24/2024	24	1,950,000	1.950	1950	2.0	1.973	1.910											
3/25/2024	25	2,010,000	2.010	2010	2.0	1.973	1.912											
3/26/2024	26	1,990,000	1.990	1990	2.0	1.973	1.910											
3/27/2024	27	1,970,000	1.970	1970	2.0	1.973	1.908											
3/28/2024	28	1,990,000	1.990	1990	2.0	1.973	1.905											
3/29/2024	29	1,910,000	1.910	1910	2.0	1.973	1.895											

7/9/2024	9	1,960,000	1,960	1960	2.0	1,935	1,922		
7/10/2024	10	1,890,000	1,890	1890	2.0	1,935	1,920		
7/11/2024	11	1,900,000	1,900	1900	2.0	1,935	1,915		
7/12/2024	12	1,965,000	1,965	1965	2.0	1,935	1,919		
7/13/2024	13	1,995,000	1,995	1995	2.0	1,935	1,914		
7/14/2024	14	1,790,000	1,790	1790	2.0	1,935	1,913		
7/15/2024	15	1,590,000	1,590	1590	2.0	1,935	1,921		
7/16/2024	16	1,970,000	1,970	1970	2.0	1,935	1,931		
7/17/2024	17	1,950,000	1,950	1950	2.0	1,935	1,932		
7/18/2024	18	1,930,000	1,930	1930	2.0	1,935	1,922		
7/19/2024	19	2,050,000	2,050	2050	2.0	1,935	1,913		
7/20/2024	20	1,995,000	1,995	1995	2.0	1,935	1,912		
7/21/2024	21	1,825,000	1,825	1825	2.0	1,935	1,910		
7/22/2024	22	1,980,000	1,980	1980	2.0	1,935	1,916		
7/23/2024	23	1,910,000	1,910	1910	2.0	1,935	1,917		
7/24/2024	24	1,870,000	1,870	1870	2.0	1,935	1,913		
7/25/2024	25	1,980,000	1,980	1980	2.0	1,935	1,917		
7/26/2024	26	1,970,000	1,970	1970	2.0	1,935	1,918		
7/27/2024	27	2,040,000	2,040	2040	2.0	1,935	1,916		
7/28/2024	28	1,870,000	1,870	1870	2.0	1,935	1,915		
7/29/2024	29	1,870,000	1,870	1870	2.0	1,935	1,917		
7/30/2024	30	1,980,000	1,980	1980	2.0	1,935	1,921		
7/31/2024	31	1,950,000	1,950	1950	2.0	1,935	1,920		
8/1/2024	1	1,970,000	1,970	1970	2.0	1,920	1,920	59,990	1,935,161
8/2/2024	2	1,990,000	1,990	1990	2.0	1,920	1,917	2,070,000	1,590,000
8/3/2024	3	2,000,000	2,000	2000	2.0	1,920	1,916		
8/4/2024	4	2,000,000	2,000	2000	2.0	1,920	1,910		
8/5/2024	5	1,720,000	1,720	1720	2.0	1,920	1,904		
8/6/2024	6	1,900,000	1,900	1900	2.0	1,920	1,912		
8/7/2024	7	1,880,000	1,880	1880	2.0	1,920	1,913		
8/8/2024	8	1,900,000	1,900	1900	2.0	1,920	1,917		
8/9/2024	9	1,880,000	1,880	1880	2.0	1,920	1,914		
8/10/2024	10	1,760,000	1,760	1760	2.0	1,920	1,919		
8/11/2024	11	2,000,000	2,000	2000	2.0	1,920	1,926		
8/12/2024	12	1,810,000	1,810	1810	2.0	1,920	1,923		
8/13/2024	13	1,980,000	1,980	1980	2.0	1,920	1,931		
8/14/2024	14	2,040,000	2,040	2040	2.0	1,920	1,926		
8/15/2024	15	1,880,000	1,880	1880	2.0	1,920	1,923		
8/16/2024	16	2,020,000	2,020	2020	2.0	1,920	1,923		
8/17/2024	17	1,620,000	1,620	1620	2.0	1,920	1,921		
8/18/2024	18	1,660,000	1,660	1660	2.0	1,920	1,932		
8/19/2024	19	2,010,000	2,010	2010	2.0	1,920	1,944		
8/20/2024	20	1,960,000	1,960	1960	2.0	1,920	1,945		
8/21/2024	21	2,000,000	2,000	2000	2.0	1,920	1,941		
8/22/2024	22	2,000,000	2,000	2000	2.0	1,920	1,940		
8/23/2024	23	1,800,000	1,800	1800	2.0	1,920	1,935		
8/24/2024	24	2,000,000	2,000	2000	2.0	1,920	1,940		
8/25/2024	25	2,000,000	2,000	2000	2.0	1,920	1,939		
8/26/2024	26	1,910,000	1,910	1910	2.0	1,920	1,938		
8/27/2024	27	2,000,000	2,000	2000	2.0	1,920	1,939		
8/28/2024	28	1,950,000	1,950	1950	2.0	1,920	1,940		
8/29/2024	29	1,970,000	1,970	1970	2.0	1,920	1,945		
8/30/2024	30	1,960,000	1,960	1960	2.0	1,920	1,948		
8/31/2024	31	1,940,000	1,940	1940	2.0	1,920	1,947	59,510	1,919,677
9/1/2024	1	1,880,000	1,880	1880	2.0	1,948	1,947	2,040,000	1,620,000
9/2/2024	2	1,970,000	1,970	1970	2.0	1,948	1,953		
9/3/2024	3	1,820,000	1,820	1820	2.0	1,948	1,954		
9/4/2024	4	1,810,000	1,810	1810	2.0	1,948	1,958		
9/5/2024	5	1,960,000	1,960	1960	2.0	1,948	1,957		
9/6/2024	6	1,940,000	1,940	1940	2.0	1,948	1,965		
9/7/2024	7	2,000,000	2,000	2000	2.0	1,948	1,957		
9/8/2024	8	1,810,000	1,810	1810	2.0	1,948	1,956		
9/9/2024	9	2,030,000	2,030	2030	2.0	1,948	1,963		
9/10/2024	10	1,970,000	1,970	1970	2.0	1,948	1,962		
9/11/2024	11	1,910,000	1,910	1910	2.0	1,948	1,963		
9/12/2024	12	2,060,000	2,060	2060	2.0	1,948	1,964		
9/13/2024	13	1,840,000	1,840	1840	2.0	1,948	1,955		
9/14/2024	14	1,920,000	1,920	1920	2.0	1,948	1,960		
9/15/2024	15	1,890,000	1,890	1890	2.0	1,948	1,962		
9/16/2024	16	1,970,000	1,970	1970	2.0	1,948	1,963		
9/17/2024	17	1,960,000	1,960	1960	2.0	1,948	1,964		
9/18/2024	18	2,020,000	2,020	2020	2.0	1,948	1,960		
9/19/2024	19	2,050,000	2,050	2050	2.0	1,948	1,957		
9/20/2024	20	1,830,000	1,830	1830	2.0	1,948	1,955		
9/21/2024	21	1,960,000	1,960	1960	2.0	1,948	1,958		
9/22/2024	22	1,860,000	1,860	1860	2.0	1,948	1,959		
9/23/2024	23	1,960,000	1,960	1960	2.0	1,948	1,962		
9/24/2024	24	1,960,000	1,960	1960	2.0	1,948	1,965		
9/25/2024	25	1,970,000	1,970	1970	2.0	1,948	1,964		
9/26/2024	26	1,940,000	1,940	1940	2.0	1,948	1,964		
9/27/2024	27	2,020,000	2,020	2020	2.0	1,948	1,963		
9/28/2024	28	2,130,000	2,130	2130	2.0	1,948	1,961		
9/29/2024	29	2,060,000	2,060	2060	2.0	1,948	1,956		
9/30/2024	30	1,930,000	1,930	1930	2.0	1,948	1,953	58,430	1,947,667
10/1/2024	1	1,920,000	1,920	1920	2.0	1,956	1,956	2,130,000	1,810,000
10/2/2024	2	2,060,000	2,060	2060	2.0	1,956	1,958		
10/3/2024	3	2,000,000	2,000	2000	2.0	1,956	1,958		
10/4/2024	4	1,550,000	1,550	1550	2.0	1,956	1,958		
10/5/2024	5	1,800,000	1,800	1800	2.0	1,956	1,958		
10/6/2024	6	2,180,000	2,180	2180	2.0	1,956	1,964		
10/7/2024	7	1,710,000	1,710	1710	2.0	1,956	1,957		
10/8/2024	8	1,960,000	1,960	1960	2.0	1,956	1,964		
10/9/2024	9	2,010,000	2,010	2010	2.0	1,956	1,965		
10/10/2024	10	2,010,000	2,010	2010	2.0	1,956	1,968		
10/11/2024	11	1,980,000	1,980	1980	2.0	1,956	1,965		
10/12/2024	12	1,940,000	1,940	1940	2.0	1,956	1,965		
10/13/2024	13	1,810,000	1,810	1810	2.0	1,956	1,967		
10/14/2024	14	1,980,000	1,980	1980	2.0	1,956	1,973		
10/15/2024	15	1,970,000	1,970	1970	2.0	1,956	1,976		
10/16/2024	16	1,940,000	1,940	1940	2.0	1,956	1,977		
10/17/2024	17	1,990,000	1,990	1990	2.0	1,956	1,975		

10/18/2024	18	1,840,000	1,840	1840	2.0	1,956	1,978				
10/19/2024	19	1,940,000	1,940	1940	2.0	1,956	1,978				
10/20/2024	20	1,970,000	1,970	1970	2.0	1,956	1,982				
10/21/2024	21	1,940,000	1,940	1940	2.0	1,956	1,983				
10/22/2024	22	1,980,000	1,980	1980	2.0	1,956	1,985				
10/23/2024	23	1,960,000	1,960	1960	2.0	1,956	1,985				
10/24/2024	24	2,030,000	2,030	2030	2.0	1,956	1,975				
10/25/2024	25	1,940,000	1,940	1940	2.0	1,956	1,971				
10/26/2024	26	1,980,000	1,980	1980	2.0	1,956	1,970				
10/27/2024	27	1,890,000	1,890	1890	2.0	1,956	1,969				
10/28/2024	28	1,980,000	1,980	1980	2.0	1,956	1,974				
10/29/2024	29	1,970,000	1,970	1970	2.0	1,956	1,976				
10/30/2024	30	1,950,000	1,950	1950	2.0	1,956	1,972				
10/31/2024	31	2,030,000	2,030	2030	2.0	1,956	1,962				
11/1/2024	1	2,000,000	2,000	2000	2.0	1,959	1,959	50.630	1,955,806	2,180,000	1,710,000
11/2/2024	2	2,060,000	2,060	2060	2.0	1,959	1,955				
11/3/2024	3	2,000,000	2,000	2000	2.0	1,959	1,950				
11/4/2024	4	1,950,000	1,950	1950	2.0	1,959	1,947				
11/5/2024	5	1,970,000	1,970	1970	2.0	1,959	1,945				
11/6/2024	6	1,950,000	1,950	1950	2.0	1,959	1,943				
11/7/2024	7	1,930,000	1,930	1930	2.0	1,959	1,941				
11/8/2024	8	2,000,000	2,000	2000	2.0	1,959	1,941				
11/9/2024	9	2,130,000	2,130	2130	2.0	1,959	1,938				
11/10/2024	10	1,910,000	1,910	1910	2.0	1,959	1,930				
11/11/2024	11	1,960,000	1,960	1960	2.0	1,959	1,930				
11/12/2024	12	2,010,000	2,010	2010	2.0	1,959	1,929				
11/13/2024	13	1,990,000	1,990	1990	2.0	1,959	1,925				
11/14/2024	14	2,080,000	2,080	2080	2.0	1,959	1,923				
11/15/2024	15	2,020,000	2,020	2020	2.0	1,959	1,917				
11/16/2024	16	2,000,000	2,000	2000	2.0	1,959	1,913				
11/17/2024	17	1,940,000	1,940	1940	2.0	1,959	1,910				
11/18/2024	18	1,850,000	1,850	1850	2.0	1,959	1,909				
11/19/2024	19	2,050,000	2,050	2050	2.0	1,959	1,911				
11/20/2024	20	2,000,000	2,000	2000	2.0	1,959	1,906				
11/21/2024	21	2,000,000	2,000	2000	2.0	1,959	1,903				
11/22/2024	22	1,970,000	1,970	1970	2.0	1,959	1,900				
11/23/2024	23	1,670,000	1,670	1670	2.0	1,959	1,898				
11/24/2024	24	1,890,000	1,890	1890	2.0	1,959	1,906				
11/25/2024	25	1,930,000	1,930	1930	2.0	1,959	1,906				
11/26/2024	26	1,950,000	1,950	1950	2.0	1,959	1,905				
11/27/2024	27	2,040,000	2,040	2040	2.0	1,959	1,904				
11/28/2024	28	2,050,000	2,050	2050	2.0	1,959	1,900				
11/29/2024	29	1,820,000	1,820	1820	2.0	1,959	1,895				
11/30/2024	30	1,640,000	1,640	1640	2.0	1,959	1,898	58.780	1,959,339	2,130,000	1,640,000
12/1/2024	1	1,906,520	1,907	1907	2.0	1,907	1,907				
12/2/2024	2	1,906,520	1,907	1907	2.0	1,907	1,907				
12/3/2024	3	1,906,520	1,907	1907	2.0	1,907	1,907				
12/4/2024	4	1,906,520	1,907	1907	2.0	1,907	1,907				
12/5/2024	5	1,906,520	1,907	1907	2.0	1,907	1,907				
12/6/2024	6	1,906,520	1,907	1907	2.0	1,907	1,907				
12/7/2024	7	1,906,520	1,907	1907	2.0	1,907	1,907				
12/8/2024	8	1,906,520	1,907	1907	2.0	1,907	1,907				
12/9/2024	9	1,906,520	1,907	1907	2.0	1,907	1,907				
12/10/2024	10	1,906,520	1,907	1907	2.0	1,907	1,907				
12/11/2024	11	1,906,520	1,907	1907	2.0	1,907	1,907				
12/12/2024	12	1,906,520	1,907	1907	2.0	1,907	1,907				
12/13/2024	13	1,906,520	1,907	1907	2.0	1,907	1,907				
12/14/2024	14	1,906,520	1,907	1907	2.0	1,907	1,907				
12/15/2024	15	1,906,520	1,907	1907	2.0	1,907	1,907				
12/16/2024	16	1,906,520	1,907	1907	2.0	1,907	1,907				
12/17/2024	17	1,906,520	1,907	1907	2.0	1,907	1,907				
12/18/2024	18	1,906,520	1,907	1907	2.0	1,907	1,907				
12/19/2024	19	1,906,520	1,907	1907	2.0	1,907	1,907				
12/20/2024	20	1,906,520	1,907	1907	2.0	1,907	1,907				
12/21/2024	21	1,906,520	1,907	1907	2.0	1,907	1,907				
12/22/2024	22	1,906,520	1,907	1907	2.0	1,907	1,907				
12/23/2024	23	1,906,520	1,907	1907	2.0	1,907	1,907				
12/24/2024	24	1,906,520	1,907	1907	2.0	1,907	1,907				
12/25/2024	25	1,906,520	1,907	1907	2.0	1,907	1,907				
12/26/2024	26	1,906,520	1,907	1907	2.0	1,907	1,907				
12/27/2024	27	1,906,520	1,907	1907	2.0	1,907	1,907				
12/28/2024	28	1,906,520	1,907	1907	2.0	1,907	1,907				
12/29/2024	29	1,906,520	1,907	1907	2.0	1,907	1,907				
12/30/2024	30	1,906,520	1,907	1907	2.0	1,907	1,907				
12/31/2024	31	1,906,520	1,907	1907	2.0	1,907	1,907	59.102	1,906,520	1,906,520	1,906,520
1,906,520											

ANNUAL TOTAL =

697,607 MG
697,607 Thousand Gallons

3/30/2024	30	2,230,000	2,230	2230	2.0	2,470	2,439				
3/31/2024	31	1,930,000	1,930	1930	2.0	2,470	2,449			76,560	2,469,677
4/1/2024	1	2,460,000	2,460	2460	2.0	2,466	2,471				2,760,000
4/2/2024	2	2,440,000	2,440	2440	2.0	2,466	2,476				1,900,000
4/3/2024	3	2,540,000	2,540	2540	2.0	2,466	2,475				
4/4/2024	4	2,550,000	2,550	2550	2.0	2,466	2,475				
4/5/2024	5	2,550,000	2,550	2550	2.0	2,466	2,461				
4/6/2024	6	2,990,000	2,990	2990	2.0	2,466	2,457				
4/7/2024	7	2,010,000	2,010	2010	2.0	2,466	2,460				
4/8/2024	8	2,500,000	2,500	2500	2.0	2,466	2,485				
4/9/2024	9	2,560,000	2,560	2560	2.0	2,466	2,492				
4/10/2024	10	2,650,000	2,650	2650	2.0	2,466	2,498				
4/11/2024	11	2,710,000	2,710	2710	2.0	2,466	2,497				
4/12/2024	12	2,700,000	2,700	2700	2.0	2,466	2,494				
4/13/2024	13	2,340,000	2,340	2340	2.0	2,466	2,491				
4/14/2024	14	2,040,000	2,040	2040	2.0	2,466	2,501				
4/15/2024	15	2,500,000	2,500	2500	2.0	2,466	2,516				
4/16/2024	16	2,460,000	2,460	2460	2.0	2,466	2,520				
4/17/2024	17	2,530,000	2,530	2530	2.0	2,466	2,526				
4/18/2024	18	2,430,000	2,430	2430	2.0	2,466	2,533				
4/19/2024	19	2,900,000	2,900	2900	2.0	2,466	2,539				
4/20/2024	20	2,250,000	2,250	2250	2.0	2,466	2,531				
4/21/2024	21	2,050,000	2,050	2050	2.0	2,466	2,542				
4/22/2024	22	2,600,000	2,600	2600	2.0	2,466	2,550				
4/23/2024	23	2,650,000	2,650	2650	2.0	2,466	2,562				
4/24/2024	24	2,590,000	2,590	2590	2.0	2,466	2,564				
4/25/2024	25	2,610,000	2,610	2610	2.0	2,466	2,566				
4/26/2024	26	2,570,000	2,570	2570	2.0	2,466	2,527				
4/27/2024	27	2,310,000	2,310	2310	2.0	2,466	2,487				
4/28/2024	28	1,890,000	1,890	1890	2.0	2,466	2,482				
4/29/2024	29	2,680,000	2,680	2680	2.0	2,466	2,513				
4/30/2024	30	2,530,000	2,530	2530	2.0	2,466	2,516			73,990	2,466,333
5/1/2024	1	2,610,000	2,610	2610	2.0	2,524	2,515				2,900,000
5/2/2024	2	2,650,000	2,650	2650	2.0	2,524	2,521				1,890,000
5/3/2024	3	2,520,000	2,520	2520	2.0	2,524	2,523				
5/4/2024	4	2,430,000	2,430	2430	2.0	2,524	2,512				
5/5/2024	5	2,090,000	2,090	2090	2.0	2,524	2,521				
5/6/2024	6	2,410,000	2,410	2410	2.0	2,524	2,539				
5/7/2024	7	2,500,000	2,500	2500	2.0	2,524	2,544				
5/8/2024	8	2,760,000	2,760	2760	2.0	2,524	2,549				
5/9/2024	9	2,730,000	2,730	2730	2.0	2,524	2,545				
5/10/2024	10	2,740,000	2,740	2740	2.0	2,524	2,540				
5/11/2024	11	2,640,000	2,640	2640	2.0	2,524	2,524				
5/12/2024	12	2,600,000	2,600	2600	2.0	2,524	2,522				
5/13/2024	13	2,600,000	2,600	2600	2.0	2,524	2,524				
5/14/2024	14	2,650,000	2,650	2650	2.0	2,524	2,527				
5/15/2024	15	2,530,000	2,530	2530	2.0	2,524	2,525				
5/16/2024	16	2,620,000	2,620	2620	2.0	2,524	2,531				
5/17/2024	17	2,630,000	2,630	2630	2.0	2,524	2,528				
5/18/2024	18	2,740,000	2,740	2740	2.0	2,524	2,510				
5/19/2024	19	2,620,000	2,620	2620	2.0	2,524	2,507				
5/20/2024	20	2,670,000	2,670	2670	2.0	2,524	2,506				
5/21/2024	21	2,580,000	2,580	2580	2.0	2,524	2,506				
5/22/2024	22	2,960,000	2,960	2960	2.0	2,524	2,510				
5/23/2024	23	2,700,000	2,700	2700	2.0	2,524	2,511				
5/24/2024	24	2,730,000	2,730	2730	2.0	2,524	2,511				
5/25/2024	25	2,650,000	2,650	2650	2.0	2,524	2,495				
5/26/2024	26	1,400,000	1,400	1400	2.0	2,524	2,492				
5/27/2024	27	1,340,000	1,340	1340	2.0	2,524	2,529				
5/28/2024	28	2,150,000	2,150	2150	2.0	2,524	2,576				
5/29/2024	29	2,840,000	2,840	2840	2.0	2,524	2,593				
5/30/2024	30	2,770,000	2,770	2770	2.0	2,524	2,590				
5/31/2024	31	2,770,000	2,770	2770	2.0	2,524	2,581			78,230	2,523,548
6/1/2024	1	2,680,000	2,680	2680	2.0	2,575	2,577				2,940,000
6/2/2024	2	2,230,000	2,230	2230	2.0	2,575	2,575				1,340,000
6/3/2024	3	2,690,000	2,690	2690	2.0	2,575	2,588				
6/4/2024	4	2,630,000	2,630	2630	2.0	2,575	2,585				
6/5/2024	5	2,570,000	2,570	2570	2.0	2,575	2,584				
6/6/2024	6	2,650,000	2,650	2650	2.0	2,575	2,582				
6/7/2024	7	2,640,000	2,640	2640	2.0	2,575	2,561				
6/8/2024	8	2,580,000	2,580	2580	2.0	2,575	2,559				
6/9/2024	9	2,270,000	2,270	2270	2.0	2,575	2,563				
6/10/2024	10	2,570,000	2,570	2570	2.0	2,575	2,577				
6/11/2024	11	2,650,000	2,650	2650	2.0	2,575	2,583				
6/12/2024	12	1,690,000	1,690	1690	2.0	2,575	2,584				
6/13/2024	13	2,600,000	2,600	2600	2.0	2,575	2,586				
6/14/2024	14	2,700,000	2,700	2700	2.0	2,575	2,579				
6/15/2024	15	2,530,000	2,530	2530	2.0	2,575	2,575				
6/16/2024	16	2,090,000	2,090	2090	2.0	2,575	2,578				
6/17/2024	17	2,660,000	2,660	2660	2.0	2,575	2,598				
6/18/2024	18	2,590,000	2,590	2590	2.0	2,575	2,599				
6/19/2024	19	2,680,000	2,680	2680	2.0	2,575	2,603				
6/20/2024	20	2,690,000	2,690	2690	2.0	2,575	2,602				
6/21/2024	21	2,580,000	2,580	2580	2.0	2,575	2,585				
6/22/2024	22	2,700,000	2,700	2700	2.0	2,575	2,584				
6/23/2024	23	2,250,000	2,250	2250	2.0	2,575	2,582				
6/24/2024	24	2,570,000	2,570	2570	2.0	2,575	2,594				
6/25/2024	25	2,520,000	2,520	2520	2.0	2,575	2,599				
6/26/2024	26	2,750,000	2,750	2750	2.0	2,575	2,602				
6/27/2024	27	2,650,000	2,650	2650	2.0	2,575	2,588				
6/28/2024	28	2,740,000	2,740	2740	2.0	2,575	2,569				
6/29/2024	29	2,640,000	2,640	2640	2.0	2,575	2,563				
6/30/2024	30	2,450,000	2,450	2450	2.0	2,575	2,559			77,240	2,574,667
7/1/2024	1	2,660,000	2,660	2660	2.0	2,564	2,564				2,750,000
7/2/2024	2	2,620,000	2,620	2620	2.0	2,564	2,565				2,090,000
7/3/2024	3	2,630,000	2,630	2630	2.0	2,564	2,568				
7/4/2024	4	2,590,000	2,590	2590	2.0	2,564	2,556				
7/5/2024	5	2,580,000	2,580	2580	2.0	2,564	2,538				
7/6/2024	6	2,520,000	2,520	2520	2.0	2,564	2,538				
7/7/2024	7	2,010,000	2,010	2010	2.0	2,564	2,539				
7/8/2024	8	2,560,000	2,560	2560	2.0	2,564	2,559				

7/9/2024	9	2,720,000	2,720	2720	2.0	2,564	2,564
7/10/2024	10	2,700,000	2,700	2700	2.0	2,564	2,557
7/11/2024	11	2,750,000	2,750	2750	2.0	2,564	2,552
7/12/2024	12	2,680,000	2,680	2680	2.0	2,564	2,525
7/13/2024	13	2,760,000	2,760	2760	2.0	2,564	2,520
7/14/2024	14	2,390,000	2,390	2390	2.0	2,564	2,518
7/15/2024	15	2,490,000	2,490	2490	2.0	2,564	2,528
7/16/2024	16	2,710,000	2,710	2710	2.0	2,564	2,535
7/17/2024	17	2,710,000	2,710	2710	2.0	2,564	2,538
7/18/2024	18	2,690,000	2,690	2690	2.0	2,564	2,522
7/19/2024	19	2,710,000	2,710	2710	2.0	2,564	2,508
7/20/2024	20	2,650,000	2,650	2650	2.0	2,564	2,503
7/21/2024	21	2,150,000	2,150	2150	2.0	2,564	2,499
7/22/2024	22	2,550,000	2,550	2550	2.0	2,564	2,516
7/23/2024	23	2,630,000	2,630	2630	2.0	2,564	2,518
7/24/2024	24	2,630,000	2,630	2630	2.0	2,564	2,520
7/25/2024	25	2,720,000	2,720	2720	2.0	2,564	2,516
7/26/2024	26	2,630,000	2,630	2630	2.0	2,564	2,499
7/27/2024	27	2,320,000	2,320	2320	2.0	2,564	2,497
7/28/2024	28	2,050,000	2,050	2050	2.0	2,564	2,505
7/29/2024	29	2,550,000	2,550	2550	2.0	2,564	2,529
7/30/2024	30	2,520,000	2,520	2520	2.0	2,564	2,539
7/31/2024	31	2,590,000	2,590	2590	2.0	2,564	2,536
8/1/2024	1	2,710,000	2,710	2710	2.0	2,538	2,538
8/2/2024	2	2,710,000	2,710	2710	2.0	2,538	2,533
8/3/2024	3	2,250,000	2,250	2250	2.0	2,538	2,527
8/4/2024	4	2,030,000	2,030	2030	2.0	2,538	2,537
8/5/2024	5	2,580,000	2,580	2580	2.0	2,538	2,554
8/6/2024	6	2,570,000	2,570	2570	2.0	2,538	2,553
8/7/2024	7	2,620,000	2,620	2620	2.0	2,538	2,552
8/8/2024	8	2,710,000	2,710	2710	2.0	2,538	2,549
8/9/2024	9	2,500,000	2,500	2500	2.0	2,538	2,544
8/10/2024	10	2,560,000	2,560	2560	2.0	2,538	2,546
8/11/2024	11	1,920,000	1,920	1920	2.0	2,538	2,545
8/12/2024	12	2,520,000	2,520	2520	2.0	2,538	2,565
8/13/2024	13	2,680,000	2,680	2680	2.0	2,538	2,566
8/14/2024	14	2,710,000	2,710	2710	2.0	2,538	2,562
8/15/2024	15	2,700,000	2,700	2700	2.0	2,538	2,557
8/16/2024	16	2,800,000	2,800	2800	2.0	2,538	2,552
8/17/2024	17	2,220,000	2,220	2220	2.0	2,538	2,543
8/18/2024	18	2,280,000	2,280	2280	2.0	2,538	2,554
8/19/2024	19	2,540,000	2,540	2540	2.0	2,538	2,563
8/20/2024	20	2,510,000	2,510	2510	2.0	2,538	2,563
8/21/2024	21	2,700,000	2,700	2700	2.0	2,538	2,564
8/22/2024	22	2,610,000	2,610	2610	2.0	2,538	2,559
8/23/2024	23	2,680,000	2,680	2680	2.0	2,538	2,557
8/24/2024	24	2,520,000	2,520	2520	2.0	2,538	2,553
8/25/2024	25	2,170,000	2,170	2170	2.0	2,538	2,553
8/26/2024	26	2,580,000	2,580	2580	2.0	2,538	2,566
8/27/2024	27	2,560,000	2,560	2560	2.0	2,538	2,564
8/28/2024	28	2,800,000	2,800	2800	2.0	2,538	2,564
8/29/2024	29	2,680,000	2,680	2680	2.0	2,538	2,566
8/30/2024	30	2,600,000	2,600	2600	2.0	2,538	2,552
8/31/2024	31	2,660,000	2,660	2660	2.0	2,538	2,550
9/1/2024	1	2,546,096	2,546	2546	2.0	2,546	2,548
9/2/2024	2	2,546,096	2,546	2546	2.0	2,546	2,555
9/3/2024	3	2,546,096	2,546	2546	2.0	2,546	2,559
9/4/2024	4	2,546,096	2,546	2546	2.0	2,546	2,559
9/5/2024	5	2,546,096	2,546	2546	2.0	2,546	2,566
9/6/2024	6	2,546,096	2,546	2546	2.0	2,546	2,574
9/7/2024	7	2,546,096	2,546	2546	2.0	2,546	2,571
9/8/2024	8	2,546,096	2,546	2546	2.0	2,546	2,577
9/9/2024	9	2,546,096	2,546	2546	2.0	2,546	2,580
9/10/2024	10	2,546,096	2,546	2546	2.0	2,546	2,585
9/11/2024	11	2,546,096	2,546	2546	2.0	2,546	2,591
9/12/2024	12	2,546,096	2,546	2546	2.0	2,546	2,591
9/13/2024	13	2,546,096	2,546	2546	2.0	2,546	2,589
9/14/2024	14	2,546,096	2,546	2546	2.0	2,546	2,592
9/15/2024	15	2,546,096	2,546	2546	2.0	2,546	2,592
9/16/2024	16	2,546,096	2,546	2546	2.0	2,546	2,594
9/17/2024	17	2,546,096	2,546	2546	2.0	2,546	2,597
9/18/2024	18	2,546,096	2,546	2546	2.0	2,546	2,601
9/19/2024	19	2,546,096	2,546	2546	2.0	2,546	2,604
9/20/2024	20	2,546,096	2,546	2546	2.0	2,546	2,604
9/21/2024	21	2,546,096	2,546	2546	2.0	2,546	2,587
9/22/2024	22	2,546,096	2,546	2546	2.0	2,546	2,592
9/23/2024	23	2,546,096	2,546	2546	2.0	2,546	2,597
9/24/2024	24	2,546,096	2,546	2546	2.0	2,546	2,605
9/25/2024	25	2,546,096	2,546	2546	2.0	2,546	2,611
9/26/2024	26	2,546,096	2,546	2546	2.0	2,546	2,614
9/27/2024	27	2,546,096	2,546	2546	2.0	2,546	2,616
9/28/2024	28	2,546,096	2,546	2546	2.0	2,546	2,615
9/29/2024	29	2,546,096	2,546	2546	2.0	2,546	2,617
9/30/2024	30	2,546,096	2,546	2546	2.0	2,546	2,622
10/1/2024	1	2,590,000	2,590	2590	2.0	2,627	2,627
10/2/2024	2	2,780,000	2,780	2780	2.0	2,627	2,633
10/3/2024	3	2,670,000	2,670	2670	2.0	2,627	2,631
10/4/2024	4	2,540,000	2,540	2540	2.0	2,627	2,626
10/5/2024	5	2,780,000	2,780	2780	2.0	2,627	2,632
10/6/2024	6	2,780,000	2,780	2780	2.0	2,627	2,629
10/7/2024	7	2,450,000	2,450	2450	2.0	2,627	2,625
10/8/2024	8	2,750,000	2,750	2750	2.0	2,627	2,633
10/9/2024	9	2,630,000	2,630	2630	2.0	2,627	2,631
10/10/2024	10	2,700,000	2,700	2700	2.0	2,627	2,633
10/11/2024	11	2,720,000	2,720	2720	2.0	2,627	2,633
10/12/2024	12	2,540,000	2,540	2540	2.0	2,627	2,633
10/13/2024	13	2,500,000	2,500	2500	2.0	2,627	2,637
10/14/2024	14	2,650,000	2,650	2650	2.0	2,627	2,648
10/15/2024	15	2,540,000	2,540	2540	2.0	2,627	2,652
10/16/2024	16	2,590,000	2,590	2590	2.0	2,627	2,655
10/17/2024	17	2,660,000	2,660	2660	2.0	2,627	2,659

79,470 2,563,548 2,760,000 2,010,000

76,680 2,538,066 2,800,000 1,920,000

76,983 2,546,096 2,546,096 2,546,096

10/18/2024	18	2,660,000	2,660	2660	2.0	2,627	2,654				
10/19/2024	19	2,640,000	2,640	2640	2.0	2,627	2,655				
10/20/2024	20	2,550,000	2,550	2550	2.0	2,627	2,658				
10/21/2024	21	2,030,000	2,030	2030	2.0	2,627	2,664				
10/22/2024	22	2,690,000	2,690	2690	2.0	2,627	2,686				
10/23/2024	23	2,690,000	2,690	2690	2.0	2,627	2,684				
10/24/2024	24	2,790,000	2,790	2790	2.0	2,627	2,683				
10/25/2024	25	2,750,000	2,750	2750	2.0	2,627	2,661				
10/26/2024	26	2,620,000	2,620	2620	2.0	2,627	2,656				
10/27/2024	27	2,630,000	2,630	2630	2.0	2,627	2,652				
10/28/2024	28	2,570,000	2,570	2570	2.0	2,627	2,650				
10/29/2024	29	2,600,000	2,600	2600	2.0	2,627	2,654				
10/30/2024	30	2,700,000	2,700	2700	2.0	2,627	2,646				
10/31/2024	31	2,710,000	2,710	2710	2.0	2,627	2,626				
11/1/2024	1	2,750,000	2,750	2750	2.0	2,623	2,609	81,450	2,627,419	2,790,000	2,030,000
11/2/2024	2	2,710,000	2,710	2710	2.0	2,623	2,606				
11/3/2024	3	2,540,000	2,540	2540	2.0	2,623	2,603				
11/4/2024	4	2,710,000	2,710	2710	2.0	2,623	2,608				
11/5/2024	5	2,680,000	2,680	2680	2.0	2,623	2,608				
11/6/2024	6	2,660,000	2,660	2660	2.0	2,623	2,609				
11/7/2024	7	2,690,000	2,690	2690	2.0	2,623	2,608				
11/8/2024	8	2,700,000	2,700	2700	2.0	2,623	2,611				
11/9/2024	9	2,680,000	2,680	2680	2.0	2,623	2,612				
11/10/2024	10	2,700,000	2,700	2700	2.0	2,623	2,613				
11/11/2024	11	2,730,000	2,730	2730	2.0	2,623	2,613				
11/12/2024	12	2,680,000	2,680	2680	2.0	2,623	2,614				
11/13/2024	13	2,820,000	2,820	2820	2.0	2,623	2,617				
11/14/2024	14	2,770,000	2,770	2770	2.0	2,623	2,618				
11/15/2024	15	2,660,000	2,660	2660	2.0	2,623	2,617				
11/16/2024	16	2,710,000	2,710	2710	2.0	2,623	2,618				
11/17/2024	17	2,500,000	2,500	2500	2.0	2,623	2,620				
11/18/2024	18	2,700,000	2,700	2700	2.0	2,623	2,629				
11/19/2024	19	2,710,000	2,710	2710	2.0	2,623	2,633				
11/20/2024	20	2,750,000	2,750	2750	2.0	2,623	2,635				
11/21/2024	21	2,700,000	2,700	2700	2.0	2,623	2,634				
11/22/2024	22	2,640,000	2,640	2640	2.0	2,623	2,629				
11/23/2024	23	2,640,000	2,640	2640	2.0	2,623	2,631				
11/24/2024	24	2,130,000	2,130	2130	2.0	2,623	2,634				
11/25/2024	25	2,580,000	2,580	2580	2.0	2,623	2,643				
11/26/2024	26	2,510,000	2,510	2510	2.0	2,623	2,636				
11/27/2024	27	2,570,000	2,570	2570	2.0	2,623	2,640				
11/28/2024	28	2,640,000	2,640	2640	2.0	2,623	2,638				
11/29/2024	29	2,360,000	2,360	2360	2.0	2,623	2,633				
11/30/2024	30	2,060,000	2,060	2060	2.0	2,623	2,640	78,690	2,623,000	2,820,000	2,060,000
12/1/2024	1	2,180,000	2,180	2180	2.0	2,658	2,658				
12/2/2024	2	2,670,000	2,670	2670	2.0	2,658	2,674				
12/3/2024	3	2,630,000	2,630	2630	2.0	2,658	2,674				
12/4/2024	4	2,700,000	2,700	2700	2.0	2,658	2,676				
12/5/2024	5	2,700,000	2,700	2700	2.0	2,658	2,675				
12/6/2024	6	2,720,000	2,720	2720	2.0	2,658	2,674				
12/7/2024	7	2,630,000	2,630	2630	2.0	2,658	2,672				
12/8/2024	8	2,790,000	2,790	2790	2.0	2,658	2,674				
12/9/2024	9	2,710,000	2,710	2710	2.0	2,658	2,669				
12/10/2024	10	2,710,000	2,710	2710	2.0	2,658	2,667				
12/11/2024	11	2,710,000	2,710	2710	2.0	2,658	2,665				
12/12/2024	12	2,740,000	2,740	2740	2.0	2,658	2,663				
12/13/2024	13	2,790,000	2,790	2790	2.0	2,658	2,658				
12/14/2024	14	2,850,000	2,850	2850	2.0	2,658	2,651				
12/15/2024	15	2,730,000	2,730	2730	2.0	2,658	2,638				
12/16/2024	16	2,690,000	2,690	2690	2.0	2,658	2,634				
12/17/2024	17	2,770,000	2,770	2770	2.0	2,658	2,630				
12/18/2024	18	2,780,000	2,780	2780	2.0	2,658	2,620				
12/19/2024	19	2,820,000	2,820	2820	2.0	2,658	2,608				
12/20/2024	20	2,800,000	2,800	2800	2.0	2,658	2,590				
12/21/2024	21	2,710,000	2,710	2710	2.0	2,658	2,571				
12/22/2024	22	2,530,000	2,530	2530	2.0	2,658	2,557				
12/23/2024	23	2,710,000	2,710	2710	2.0	2,658	2,560				
12/24/2024	24	2,730,000	2,730	2730	2.0	2,658	2,541				
12/25/2024	25	2,400,000	2,400	2400	2.0	2,658	2,514				
12/26/2024	26	2,390,000	2,390	2390	2.0	2,658	2,533				
12/27/2024	27	2,620,000	2,620	2620	2.0	2,658	2,562				
12/28/2024	28	2,510,000	2,510	2510	2.0	2,658	2,545				
12/29/2024	29	2,490,000	2,490	2490	2.0	2,658	2,560				
12/30/2024	30	2,570,000	2,570	2570	2.0	2,658	2,595				
12/31/2024	31	2,620,000	2,620	2620	2.0	2,658	2,620	82,400	2,658,065	2,850,000	2,180,000
									2,546,096		

ANNUAL TOTAL = 932.053 MG
932,053 Thousand Gallons