

VLOOKUP Value	Sales										Purchases					
	Date	Residential Usage	Residential Revenue	Commerical Usage	Commerical Revenue	Total Resid & Comm Usage	Total Resid & Comm Revenue	Industrial Usage	Industrial Revenue	Total Usage	Date	Usage Pur	Monthly Gas Cost	Transportation Cost	Usage Thru City Gate	Inventory Volume passed thru
1/1/2019	Jan-19	5,534.0	\$ 30,722.62	1,091.0	\$ 5,989.42	6,625.0	\$ 36,712.04	-	\$ -	6,625.0	Jan-19	4,960	\$ 15,100.88	\$ 6,878.66	7,636.2	(2,676.2)
2/1/2019	Feb-19	4,788.0	\$ 26,525.91	1,012.0	\$ 5,529.75	5,800.0	\$ 32,055.66	-	\$ -	5,800.0	Feb-19	3,950	\$ 11,551.06	\$ 4,784.52	5,311.4	(1,361.4)
3/1/2019	Mar-19	4,927.0	\$ 27,298.15	884.0	\$ 4,842.62	5,811.0	\$ 32,140.77	-	\$ -	5,811.0	Mar-19	4,198	\$ 12,410.22	\$ 4,726.88	5,247.4	(1,049.4)
4/1/2019	Apr-19	1,878.0	\$ 10,405.71	377.0	\$ 2,075.48	2,255.0	\$ 12,481.19	-	\$ -	2,255.0	Apr-19	2,714	\$ 7,535.57	\$ 1,531.17	1,699.8	1,014.2
5/1/2019	May-19	583.0	\$ 3,232.95	155.0	\$ 846.28	738.0	\$ 4,079.23	-	\$ -	738.0	May-19	3,881	\$ 10,788.83	\$ 1,094.29	1,214.8	2,666.2
6/1/2019	Jun-19	560.0	\$ 2,969.90	131.0	\$ 721.99	691.0	\$ 3,691.89	1,853.0	\$ 12,643.34	2,544.0	Jun-19	3,563	\$ 9,461.37	\$ 2,399.40	2,663.6	899.4
7/1/2019	Jul-19	367.0	\$ 2,545.09	99.0	\$ 684.26	466.0	\$ 3,229.35	4,263.0	\$ 29,571.61	4,729.0	Jul-19	3,949	\$ 10,432.37	\$ 4,050.50	4,496.6	(547.6)
8/1/2019	Aug-19	356.0	\$ 2,472.86	108.0	\$ 750.15	464.0	\$ 3,223.01	1,651.0	\$ 11,749.99	2,115.0	Aug-19	4,810	\$ 11,898.08	\$ 1,736.67	1,927.9	2,882.1
9/1/2019	Sep-19	333.0	\$ 2,312.33	106.0	\$ 732.35	439.0	\$ 3,044.68	36.0	\$ 235.62	475.0	Sep-19	2,500	\$ 7,147.50	\$ 1,174.58	1,303.9	1,196.1
10/1/2019	Oct-19	726.0	\$ 6,097.25	196.0	\$ 1,640.92	922.0	\$ 7,738.17	963.0	\$ 7,317.95	1,885.0	Oct-19	4,125	\$ 10,128.55	\$ 2,131.89	2,366.7	1,758.3
11/1/2019	Nov-19	3,020.0	\$ 25,346.72	659.0	\$ 5,477.16	3,679.0	\$ 30,823.88	-	\$ -	3,679.0	Nov-19	4,175	\$ 11,245.33	\$ 4,298.15	4,771.5	(596.5)
12/1/2019	Dec-19	3,828.0	\$ 32,092.58	830.0	\$ 6,923.93	4,658.0	\$ 39,016.51	-	\$ -	4,658.0	Dec-19	5,614	\$ 14,746.58	\$ 4,706.13	5,224.4	389.6
1/1/2020	Jan-20	4,401.0	\$ 34,665.97	950.0	\$ 7,428.08	5,351.0	\$ 42,094.05	-	\$ -	5,351.0	Jan-20	2,852	\$ 7,600.88	\$ 5,223.14	5,799.0	(2,947.0)
2/1/2020	Feb-20	4,521.0	\$ 35,612.19	1,010.0	\$ 7,893.54	5,531.0	\$ 43,505.73	-	\$ -	5,531.0	Feb-20	2,775	\$ 7,389.48	\$ 5,181.75	5,753.0	(2,978.0)
3/1/2020	Mar-20	2,976.0	\$ 19,128.53	635.0	\$ 4,045.92	3,611.0	\$ 23,174.45	-	\$ -	3,611.0	Mar-20	2,900	\$ 7,725.60	\$ 2,990.30	3,320.0	(420.0)
4/1/2020	Apr-20	1,556.0	\$ 10,017.93	306.0	\$ 1,951.61	1,862.0	\$ 11,969.54	-	\$ -	1,862.0	Apr-20	2,700	\$ 7,187.80	\$ 1,970.72	2,188.0	512.0
5/1/2020	May-20	1,084.0	\$ 6,967.19	243.0	\$ 1,553.28	1,327.0	\$ 8,520.47	879.0	\$ 6,682.61	2,206.0	May-20	2,800	\$ 7,456.70	\$ 1,742.86	1,935.0	865.0
6/1/2020	Jun-20	451.0	\$ 2,898.30	164.0	\$ 1,054.13	615.0	\$ 3,952.43	2,114.0	\$ 16,061.13	2,729.0	Jun-20	3,740	\$ 9,101.70	\$ 2,738.15	3,040.0	700.0
7/1/2020	Jul-20	360.0	\$ 2,207.51	147.0	\$ 899.12	507.0	\$ 3,106.63	-	\$ -	507.0	Jul-20	2,825	\$ 7,523.93	\$ 1,152.82	1,279.9	1,545.1
8/1/2020	Aug-20	343.0	\$ 2,103.44	122.0	\$ 750.08	465.0	\$ 2,853.52	-	\$ -	465.0	Aug-20	4,097	\$ 10,641.88	\$ 1,565.43	1,738.0	2,359.0
9/1/2020	Sep-20	431.0	\$ 2,644.31	149.0	\$ 908.20	580.0	\$ 3,552.51	-	\$ -	580.0	Sep-20	2,600	\$ 6,918.90	\$ 1,834.74	2,037.0	563.0
10/1/2020	Oct-20	703.0	\$ 4,314.64	181.0	\$ 1,107.17	884.0	\$ 5,421.81	-	\$ -	884.0	Oct-20	2,650	\$ 7,053.35	\$ 1,843.32	2,046.5	603.5
11/1/2020	Nov-20	1,766.0	\$ 9,737.72	349.0	\$ 1,919.28	2,115.0	\$ 11,657.00	-	\$ -	2,115.0	Nov-20	2,425	\$ 6,237.33	\$ 2,981.56	3,310.3	(885.3)
12/1/2020	Dec-20	3,328.0	\$ 18,397.05	737.0	\$ 4,017.28	4,065.0	\$ 22,414.33	-	\$ -	4,065.0	Dec-20	4,625	\$ 12,265.33	\$ 5,685.76	6,312.6	(1,687.6)
1/1/2021	Jan-21	6,140.0	\$ 37,693.68	1,461.0	\$ 8,849.10	7,601.0	\$ 46,542.78	-	\$ -	7,601.0	Jan-21	4,975	\$ 13,512.88	\$ 6,507.90	7,225.4	(2,250.4)
2/1/2021	Feb-21	5,984.0	\$ 36,734.44	1,460.0	\$ 8,844.34	7,444.0	\$ 45,578.78	-	\$ -	7,444.0	Feb-21	5,335	\$ 24,476.11	\$ 6,721.33	7,462.3	(2,127.3)
3/1/2021	Mar-21	2,473.0	\$ 15,183.56	550.0	\$ 3,351.51	3,023.0	\$ 18,535.07	-	\$ -	3,023.0	Mar-21	2,387	\$ 6,135.14	\$ 3,151.71	3,499.2	(1,112.2)
4/1/2021	Apr-21	1,504.0	\$ 9,230.30	373.0	\$ 2,281.34	1,877.0	\$ 11,511.64	3,489.0	\$ 21,418.70	5,366.0	Apr-21	3,396	\$ 8,915.58	\$ 5,225.63	5,801.7	(2,405.7)
5/1/2021	May-21	1,034.0	\$ 6,349.02	277.0	\$ 1,691.68	1,311.0	\$ 8,040.70	3,655.0	\$ 22,435.90	4,966.0	May-21	4,759	\$ 13,774.70	\$ 3,715.48	4,125.1	633.9
6/1/2021	Jun-21	349.0	\$ 2,140.83	130.0	\$ 796.40	479.0	\$ 2,937.23	-	\$ -	479.0	Jun-21	3,420	\$ 9,603.92	\$ 592.55	657.9	2,762.1
7/1/2021	Jul-21	460.0	\$ 4,116.74	200.0	\$ 1,787.97	660.0	\$ 5,904.71	2,536.0	\$ 22,696.26	3,196.0	Jul-21	3,750	\$ 11,598.61	\$ 2,877.10	3,194.3	555.7
8/1/2021	Aug-21	343.0	\$ 3,070.35	135.0	\$ 1,203.60	478.0	\$ 4,273.95	-	\$ -	478.0	Aug-21	3,320	\$ 10,332.94	\$ 72.07	80.0	3,240.0
9/1/2021	Sep-21	430.0	\$ 3,848.77	119.0	\$ 1,063.19	549.0	\$ 4,911.96	911.0	\$ 6,148.37	1,460.0	Sep-21	2,100	\$ 5,363.40	\$ 1,292.25	1,434.7	665.3
10/1/2021	Oct-21	492.0	\$ 4,348.84	141.0	\$ 1,243.79	633.0	\$ 5,592.63	967.0	\$ 6,524.60	1,600.0	Oct-21	4,531	\$ 18,612.40	\$ 1,003.24	1,113.8	3,417.2
11/1/2021	Nov-21	2,689.0	\$ 23,758.25	574.0	\$ 5,049.91	3,263.0	\$ 28,808.16	-	\$ -	3,263.0	Nov-21	3,500	\$ 13,712.00	\$ 3,937.45	4,371.5	(871.5)
12/1/2021	Dec-21	3,100.0	\$ 27,394.17	686.0	\$ 6,033.31	3,786.0	\$ 33,427.48	-	\$ -	3,786.0	Dec-21	4,600	\$ 15,492.80	\$ 3,633.91	4,034.5	565.5
1/1/2022	Jan-22	5,673.0	\$ 51,371.76	1,227.0	\$ 11,037.83	6,900.0	\$ 62,409.59	-	\$ -	6,900.0	Jan-22	3,508	\$ 11,213.46	\$ 7,721.77	8,573.1	(5,065.1)
2/1/2022	Feb-22	5,784.0	\$ 52,379.43	1,352.0	\$ 12,154.46	7,136.0	\$ 64,533.89	-	\$ -	7,136.0	Feb-22	2,469	\$ 7,489.90	\$ 5,366.70	5,958.4	(3,489.4)
3/1/2022	Mar-22	3,039.0	\$ 27,547.55	696.0	\$ 6,265.87	3,735.0	\$ 33,813.42	-	\$ -	3,735.0	Mar-22	2,100	\$ 5,610.00	\$ 3,282.69	3,644.6	(1,544.6)
4/1/2022	Apr-22	1,765.0	\$ 23,301.94	381.0	\$ 5,013.02	2,146.0	\$ 28,314.96	4.0	\$ 43.00	2,150.0	Apr-22	2,045	\$ 5,428.32	\$ 1,891.26	2,099.8	(54.8)
5/1/2022	May-22	550.0	\$ 7,256.40	179.0	\$ 2,351.17	729.0	\$ 9,607.57	956.0	\$ 10,276.71	1,685.0	May-22	2,075	\$ 5,532.50	\$ 1,246.44	1,383.9	691.1
6/1/2022	Jun-22	431.0	\$ 5,687.36	154.0	\$ 2,028.44	585.0	\$ 7,715.80	2,950.0	\$ 31,708.39	3,535.0	Jun-22	3,426	\$ 17,353.75	\$ 2,756.73	3,060.7	365.3
7/1/2022	Jul-22	304.0	\$ 2,604.16	100.0	\$ 855.66	404.0	\$ 3,459.82	1,717.0	\$ 16,088.41	2,121.0	Jul-22	2,431	\$ 8,234.38	\$ 1,867.85	2,073.8	357.2
8/1/2022	Aug-22	409.0	\$ 3,503.57	107.0	\$ 914.44	516.0	\$ 4,418.01	1,310.0	\$ 12,540.37	1,826.0	Aug-22	2,050	\$ 5,455.00	\$ 1,195.99	1,327.8	722.2
9/1/2022	Sep-22	323.0	\$ 2,772.46	82.0	\$ 705.68	405.0	\$ 3,478.14	550.0	\$ 5,150.35	955.0	Sep-22	3,270	\$ 15,300.15	\$ 2,082.19	2,311.7	958.3
10/1/2022	Oct-22	1,106.0	\$ 10,513.83	218.0	\$ 2,072.48	1,324.0	\$ 12,586.31	4,221.0	\$ 39,566.34	5,545.0	Oct-22	4,828	\$ 23,845.75	\$ 4,676.60	5,192.2	(364.2)
11/1/2022	Nov-22	2,658.0	\$ 25,336.23	547.0	\$ 5,184.13	3,205.0	\$ 30,520.36	904.0	\$ 8,474.89	4,109.0	Nov-22	6,570	\$ 32,164.47	\$ 4,326.11	4,803.1	1,766.9
12/1/2022	Dec-22	3,729.0	\$ 35,555.51	772.0	\$ 7,310.08	4,501.0	\$ 42,865.59	-	\$ -	4,501.0	Dec-22	4,800	\$ 24,288.75	\$ 5,698.17	6,326.4	(1,526.4)
1/1/2023	Jan-23	4,294.0	\$ 37,626.63	892.0	\$ 7,764.61	5,186.0	\$ 45,391.24	-	\$ -	5,186.0	Jan-23	5,419	\$ 19,092.40	\$ 5,024.31	5,578.2	(159.2)
2/1/2023	Feb-23	3,796.0	\$ 33,263.61	835.0	\$ 7,270.88	4,631.0	\$ 40,534.49	-	\$ -	4,631.0	Feb-23	6,135	\$ 19,723.83	\$ 3,836.01	4,258.9	1,876.1
3/1/2023	Mar-23	3,864.0	\$ 33,851.71	819.0	\$ 7,136.42	4,683.0	\$ 40,988.13	-	\$ -	4,683.0	Mar-23	2,160	\$ 6,858.00	\$ 3,791.04	4,209.0	(2,049.0)
4/1/2023	Apr-23	1,824.0	\$ 11,793.12	398.0	\$ 2,554.51	2,222.0	\$ 14,347.63	33.0	\$ 215.36	2,255.0	Apr-23	4,770	\$ 14,126.40	\$ 2,703.64	3,001.7	1,768.3

5/1/2023	May-23	673.0	\$ 4,355.40	175.0	\$ 1,125.33	848.0	\$ 5,480.73	2,870.0	\$ 18,561.80	3,718.0	May-23	4,929	\$ 14,606.04	\$ 3,384.67	3,757.8	1,171.2
6/1/2023	Jun-23	464.0	\$ 3,081.61	148.0	\$ 972.87	612.0	\$ 4,054.48	555.0	\$ 3,586.76	1,167.0	Jun-23	4,770	\$ 14,159.25	\$ 510.78	567.1	4,202.9
7/1/2023	Jul-23	350.0	\$ 2,324.72	105.0	\$ 693.22	455.0	\$ 3,017.94	973.0	\$ 6,293.98	1,428.0	Jul-23	4,929	\$ 14,614.51	\$ 1,600.00	1,776.4	3,152.6
8/1/2023	Aug-23	372.0	\$ 2,630.29	119.0	\$ 834.93	491.0	\$ 3,465.22	1,879.0	\$ 13,286.92	2,370.0	Aug-23	4,929	\$ 14,573.19	\$ 2,506.29	2,782.6	2,146.4
9/1/2023	Sep-23	290.0	\$ 2,049.53	101.0	\$ 709.52	391.0	\$ 2,759.05	890.0	\$ 6,296.56	1,281.0	Sep-23	4,770	\$ 14,093.55	\$ 1,006.29	1,117.2	3,652.8
10/1/2023	Oct-23	598.9	\$ 5,150.80	159.5	\$ 1,367.56	758.4	\$ 6,518.36	0.3	\$ 2.58	758.7	Oct-23	4,929	\$ 14,557.28	\$ 1,322.39	1,468.2	3,460.8
11/1/2023	Nov-23	1,517.6	\$ 13,051.53	317.5	\$ 2,715.65	1,835.1	\$ 15,767.18	94.7	\$ 814.42	1,929.8	Nov-23	1,350	\$ 4,286.25	\$ 3,549.19	3,940.5	(2,590.5)
12/1/2023	Dec-23	3,151.6	\$ 27,140.14	646.0	\$ 5,520.59	3,797.6	\$ 32,660.73	426.0	\$ 3,663.60	4,223.6	Dec-23	1,350	\$ 4,286.25	\$ 4,623.79	5,133.6	(3,783.6)
1/1/2024	Jan-24	6,870.8	\$ 59,089.31	1,570.6	\$ 13,413.92	8,441.4	\$ 72,503.23	-	\$ -	8,441.4	Jan-24	2,137	\$ 6,784.90	\$ 7,195.37	7,988.6	(5,851.6)
2/1/2024	Feb-24	2,844.0	\$ 24,458.83	594.4	\$ 5,089.61	3,438.4	\$ 29,548.44	-	\$ -	3,438.4	Feb-24	2,047	\$ 6,499.15	\$ 4,100.42	4,552.5	(2,505.5)
3/1/2024	Mar-24	3,380.4	\$ 29,071.53	731.3	\$ 6,260.29	4,111.7	\$ 35,331.82	-	\$ -	4,111.7	Mar-24	2,160	\$ 6,858.00	\$ 3,015.89	3,348.4	(1,188.4)
4/1/2024	Apr-24	1,480.7	\$ 12,734.28	318.7	\$ 2,733.44	1,799.4	\$ 15,467.72	0.6	\$ 5.16	1,800.0	Apr-24	1,980	\$ 6,286.50	\$ 1,789.03	1,986.3	(6.3)
5/1/2024	May-24	607.9	\$ 5,228.11	207.8	\$ 1,783.21	815.7	\$ 7,011.32	776.4	\$ 6,677.04	1,592.1	May-24	2,070	\$ 6,572.25	\$ 2,751.88	3,055.3	(985.3)
6/1/2024	Jun-24	397.8	\$ 3,421.25	104.3	\$ 894.19	502.1	\$ 4,315.44	1,428.3	\$ 12,283.38	1,930.4	Jun-24	2,070	\$ 6,572.25	\$ 528.79	587.1	1,482.9
7/1/2024	Jul-24	380.8	\$ 3,160.72	101.2	\$ 837.98	482.0	\$ 3,998.70	0.2	\$ 1.66	482.2	Jul-24	2,093	\$ 6,645.35	\$ 378.30	420.0	1,673.0
8/1/2024	Aug-24	308.4	\$ 2,561.96	78.9	\$ 653.43	387.3	\$ 3,215.39	1,149.5	\$ 9,540.85	1,536.8	Aug-24	1,980	\$ 6,286.50	\$ 3,241.08	3,598.4	(1,618.4)
9/1/2024	Sep-24	395.7	\$ 3,265.37	98.2	\$ 813.17	493.9	\$ 4,078.54	1,653.2	\$ 13,721.56	2,147.1	Sep-24	1,890	\$ 6,000.75	\$ 513.49	570.1	1,319.9
10/1/2024	Oct-24	633.9	\$ 5,234.23	104.5	\$ 866.00	738.4	\$ 6,100.23	-	\$ -	738.4	Oct-24	1,936	\$ 6,146.95	\$ 1,058.44	1,175.1	760.9
11/1/2024	Nov-24	991.1	\$ 8,188.61	158.9	\$ 1,317.88	1,150.0	\$ 9,506.49	-	\$ -	1,150.0	Nov-24	1,350	\$ 4,286.25	\$ 2,551.93	2,833.3	(1,483.3)
12/1/2024	Dec-24	3,882.1	\$ 32,270.82	877.9	\$ 7,240.58	4,760.0	\$ 39,511.40	-	\$ -	4,760.0	Dec-24	1,350	\$ 4,286.25	\$ 5,271.51	5,852.7	(4,502.7)
1/1/2025	Jan-25	5,033.8	\$ 41,781.20	1,132.5	\$ 9,327.03	6,166.3	\$ 51,108.23	-	\$ -	6,166.3	Jan-25	4,675	\$ 19,207.67	\$ 8,052.27	8,940.0	(4,265.0)
2/1/2025	Feb-25	5,725.5	\$ 47,521.73	1,278.2	\$ 10,532.56	7,003.7	\$ 58,054.29	-	\$ -	7,003.7	Feb-25	6,057	\$ 22,352.06	\$ 5,471.50	6,074.7	(17.7)
3/1/2025	Mar-25	3,726.2	\$ 30,956.26	867.2	\$ 7,157.35	4,593.4	\$ 38,113.61	-	\$ -	4,593.4	Mar-25	6,789	\$ 26,453.50	\$ 3,118.54	3,462.4	3,326.6
4/1/2025	Apr-25	2,056.5	\$ 17,061.98	509.8	\$ 4,222.43	2,566.3	\$ 21,284.41	-	\$ -	2,566.3	Apr-25	4,770	\$ 16,476.75	\$ 1,482.72	1,646.2	3,123.8
5/1/2025	May-25	525.4	\$ 4,360.99	292.8	\$ 2,428.17	818.2	\$ 6,789.16	-	\$ -	818.2	May-25	4,922	\$ 16,136.29	\$ 783.72	870.1	4,051.9
6/1/2025	Jun-25	483.3	\$ 4,011.64	303.9	\$ 2,518.23	787.2	\$ 6,529.87	-	\$ -	787.2	Jun-25	2,070	\$ 7,103.18	\$ 208.97	232.0	1,838.0
7/1/2025	Jul-25	258.0	\$ 2,141.48	83.4	\$ 690.06	341.4	\$ 2,831.54	726.5	\$ 6,029.95	1,067.9	Jul-25	2,092	\$ 6,958.88	\$ 1,539.48	1,709.2	382.8
8/1/2025	Aug-25	281.9	\$ 2,339.77	87.3	\$ 722.16	369.2	\$ 3,061.93	2,117.7	\$ 17,576.91	2,486.9	Aug-25	1,980	\$ 6,914.18	\$ 2,155.60	2,393.2	(413.2)
9/1/2025	Sep-25	348.5	\$ 2,892.55	101.2	\$ 836.09	449.7	\$ 3,728.64	853.3	\$ 7,082.39	1,303.0	Sep-25	1,890	\$ 6,510.59	\$ 7.21	8.0	1,882.0
10/1/2025	Oct-25	434.8	\$ 3,608.84	136.3	\$ 1,128.68	571.1	\$ 4,737.52	-	\$ -	571.1	Oct-25	1,936	\$ 6,793.52	\$ 723.43	803.2	1,132.8
11/1/2025	Nov-25	1,920.6	\$ 15,940.98	348.1	\$ 2,871.14	2,268.7	\$ 18,812.12	-	\$ -	2,268.7	Nov-25	1,350	\$ 4,703.41	\$ 3,227.02	3,582.8	(2,232.8)
12/1/2025	Dec-25	4,163.6	\$ 34,671.09	821.2	\$ 6,787.43	4,984.8	\$ 41,458.52	-	\$ -	4,984.8	Dec-25	3,450	\$ 15,264.27	\$ 5,608.12	6,226.4	(2,776.4)
1/1/2026	Jan-26	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Jan-26	-	\$ -	\$ -	-	-
2/1/2026	Feb-26	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Feb-26	-	\$ -	\$ -	-	-
3/1/2026	Mar-26	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Mar-26	-	\$ -	\$ -	-	-
4/1/2026	Apr-26	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Apr-26	-	\$ -	\$ -	-	-
5/1/2026	May-26	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	May-26	-	\$ -	\$ -	-	-
6/1/2026	Jun-26	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Jun-26	-	\$ -	\$ -	-	-
7/1/2026	Jul-26	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Jul-26	-	\$ -	\$ -	-	-
8/1/2026	Aug-26	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Aug-26	-	\$ -	\$ -	-	-
9/1/2026	Sep-26	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Sep-26	-	\$ -	\$ -	-	-
10/1/2026	Oct-26	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Oct-26	-	\$ -	\$ -	-	-
11/1/2026	Nov-26	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Nov-26	-	\$ -	\$ -	-	-
12/1/2026	Dec-26	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Dec-26	-	\$ -	\$ -	-	-
1/1/2027	Jan-27	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Jan-27	-	\$ -	\$ -	-	-
2/1/2027	Feb-27	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Feb-27	-	\$ -	\$ -	-	-
3/1/2027	Mar-27	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Mar-27	-	\$ -	\$ -	-	-
4/1/2027	Apr-27	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Apr-27	-	\$ -	\$ -	-	-
5/1/2027	May-27	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	May-27	-	\$ -	\$ -	-	-
6/1/2027	Jun-27	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Jun-27	-	\$ -	\$ -	-	-
7/1/2027	Jul-27	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Jul-27	-	\$ -	\$ -	-	-
8/1/2027	Aug-27	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Aug-27	-	\$ -	\$ -	-	-
9/1/2027	Sep-27	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Sep-27	-	\$ -	\$ -	-	-
10/1/2027	Oct-27	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Oct-27	-	\$ -	\$ -	-	-
11/1/2027	Nov-27	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Nov-27	-	\$ -	\$ -	-	-
12/1/2027	Dec-27	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Dec-27	-	\$ -	\$ -	-	-



Total Gas Cost	Reporting period Totals		12/31/2025		
	12 month period beginning	Jan-25			
\$ 21,979.54					
\$ 16,335.58	12 month period ended	Dec-25			
\$ 17,137.10					
\$ 9,066.74	Sales	Residential Usage	24,958.1	Mcf	
\$ 11,883.12		Residential Revenue	\$ 207,288.51	\$	
\$ 11,860.77		Commerical Usage	5,961.9	Mcf	
\$ 14,482.87		Commerical Revenue	\$ 49,221.33	\$	
\$ 13,634.75		Total Resid & Comm Usage	30,920.0	Mcf	
\$ 8,322.08		Total Resid & Comm Revenue	\$ 256,509.84	\$	
\$ 12,260.44		Industrial Usage	3,697.5	Mcf	
\$ 15,543.48		Industrial Revenue	\$ 30,689.25	\$	
\$ 19,452.71		Total Usage	34,617.5	Mcf	
\$ 12,824.02					
\$ 12,571.23	Purchases	Usage Pur	41,981.0	Dth	
\$ 10,715.90		Monthly Gas Cost	\$ 154,874.30	\$	
\$ 9,158.52		Transportation Cost	\$ 32,378.58	\$	
\$ 9,199.56		Usage Thru City Gate	35,948.2	Dth	
\$ 11,839.85		Inventory Volume	6,032.8	Dth	
\$ 8,676.75		Total Gas Cost	\$ 187,252.88	\$	
\$ 12,207.31					
\$ 8,753.64					
\$ 8,896.67					
\$ 9,218.89					
\$ 17,951.09					
\$ 20,020.78					
\$ 31,197.44					
\$ 9,286.85					
\$ 14,141.21					
\$ 17,490.18					
\$ 10,196.47					
\$ 14,475.71					
\$ 10,405.01					
\$ 6,655.65					
\$ 19,615.64					
\$ 17,649.45					
\$ 19,126.71					
\$ 18,935.23					
\$ 12,856.60					
\$ 8,892.69					
\$ 7,319.58					
\$ 6,778.94					
\$ 20,110.48					
\$ 10,102.23					
\$ 6,650.99					
\$ 17,382.34					
\$ 28,522.35					
\$ 36,490.58					
\$ 29,986.92					
\$ 24,116.71					
\$ 23,559.84					
\$ 10,649.04					
\$ 16,830.04					



