

BILLING ANALYSIS - 2024 USAGE & PROPOSED WATER RATES
Northeast Woodford County Water District

SUMMARY

Meter Size	My Billing Analysis		
	# of Bills	Gallons Sold	Revenue
5/8-Inch x 3/4_Inch Meter	10,943	152,312,000	\$ 862,433.51
2-Inch Meter	24	4,631,077	\$ 25,630.28
Less Adjustments - Residential			0.00
NET RETAIL	10,967	156,943,077	888,064
Less: Normalized Revenue Water Sales			(784,341)
Total adjustment			\$ 103,723
Revenue Water Sales - Requested Rates			\$ 888,064
Less: Revenue Requirement Calculation			(886,847)
Difference			\$ 1,217

Meter Size 5/8-Inch x 3/4-Inch Meter

	Usage	Bills	Gallons	First 2,000	Next 2,000	Next 6,000	Over 10,000	Totals
First	2,000	3,522	4,895,000	4,895,000	-	-	-	4,895,000
Next	2,000	3,372	11,598,000	6,744,000	4,854,000	-	-	11,598,000
Next	6,000	2,461	15,839,000	4,922,000	4,922,000	5,995,000	-	15,839,000
Over	10,000	1,588	119,980,000	3,176,000	3,176,000	9,528,000	104,100,000	119,980,000
TOTALS		10,943	152,312,000	19,737,000	12,952,000	15,523,000	104,100,000	152,312,000

REVENUE BY RATE INCREMENT

	Bills	Gallons	Rate	Revenue
First	2,000	10,943	19,737,000 \$ 17.16 Min. Bill	\$ 187,781.88
Next	2,000		12,952,000 \$ 0.00569 per Gallon	73,696.88
Next	6,000		15,523,000 \$ 0.00525 per Gallon	81,495.75
Over	10,000		104,100,000 \$ 0.00499 per Gallon	519,459.00
TOTAL		152,312,000		\$ 862,433.51

Meter Size 2-Inch Meter

	Usage	Bills	Gallons	First 20,000	Next #REF!	Next #REF!	Over 20,000	Totals
First	20,000	11	1,077	1,077	-	-	-	1,077
Over	20,000	13	4,734,000	26,000	26,000	78,000	4,604,000	4,734,000
TOTALS		24	4,735,077	27,077	26,000	78,000	4,604,000	4,735,077

REVENUE BY RATE INCREMENT

	Bills	Gallons	Rate	Revenue
First	20,000	24	27,077 \$ 110.68 Min. Bill	\$ 2,656.32
Over	20,000		4,604,000 \$ 0.00499 per Gallon	22,973.96
TOTAL		4,631,077		\$ 25,630.28