ATTACHMENT 6

BILLING ANALYSIS

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Residential - Current Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	1,117	0.00						1,117.00
Gas (Tariff)	1,091	2,930.40						2,930.40
Totals	2,208	2,930.40						4,047.40

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	1,117	0.00	8.00000	8,936.00
Gas (Tariff)	1,091	2,930.00	4.62000	13,538.45
Totals	2,208	2,930.40		22,474.45

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE
Usage by Rate Increment

Class: Clinton Co - Residential - Emergency Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	1,117	0.00						1,117.00
Gas (Tariff)	1,091	2,930.40						2,930.40
Totals	2,208	2,930.40						4,047.40

Sheet 4 of 4

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	1,117	0.00	11.50000	12,845.50
Gas (Tariff)	1,091	2,930.00	6.60000	19,340.64
Totals	2,208	2,930.40		32,186.14

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

ARF FORM 1 - ATTACHMENT BA-DB - SEPTEMBER 2011

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Residential - Phase 1

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	1,117	0.00						1,117.00
Gas (Tariff)	1,091	2,930.40						2,930.40
Totals	2,208	2,930.40						4,047.40

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	1,117	0.00	15.00000	16,755.00
Gas (Tariff)	1,091	2,930.00	8.50000	24,908.40
Totals	2,208	2,930.40		41,663.40

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

ARF FORM 1 - ATTACHMENT BA-DB - SEPTEMBER 2011

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE
Usage by Rate Increment

Class: Clinton Co - Residential - Phase 2

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	1,117	0.00						1,117.00
Gas (Tariff)	1,091	2,930.40						2,930.40
Totals	2,208	2,930.40						4,047.40

Sheet 4 of 4

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	1,117	0.00	18.50000	20,664.50
Gas (Tariff)	1,091	2,930.00	10.40000	30,476.16
Totals	2,208	2,930.40		51,140.66

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE
Usage by Rate Increment

Class: Clinton Co - Residential - Phase 3

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	1,117	0.00						1,117.00
Gas (Tariff)	1,091	2,930.40						2,930.40
Totals	2,208	2,930.40						4,047.40

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	1,117	0.00	22.00000	24,574.00
Gas (Tariff)	1,091	2,930.00	12.40000	36,336.96
Totals	2,208	2,930.40		60,910.96

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Residential - Phase 4

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	1,117	0.00						1,117.00
Gas (Tariff)	1,091	2,930.40						2,930.40
Totals	2,208	2,930.40						4,047.40

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	1,117	0.00	24.00000	26,808.00
Gas (Tariff)	1,091	2,930.00	13.10000	38,388.24
Totals	2,208	2,930.40		65,196.24

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Residential - Phase 5

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	1,117	0.00						1,117.00
Gas (Tariff)	1,091	2,930.40						2,930.40
Totals	2,208	2,930.40						4,047.40

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	1,117	0.00	25.00000	27,925.00
Gas (Tariff)	1,091	2,930.00	13.70000	40,146.48
Totals	2,208	2,930.40		68,071.48

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Residential - Phase 6

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	1,117	0.00						1,117.00
Gas (Tariff)	1,091	2,930.40						2,930.40
Totals	2,208	2,930.40						4,047.40

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	1,117	0.00	26.00000	29,042.00
Gas (Tariff)	1,091	2,930.00	14.20000	41,611.68
Totals	2,208	2,930.40		70,653.68

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

ARF FORM 1 - ATTACHMENT BA-DB - SEPTEMBER 2011

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Residential - Phase 7

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	1,117	0.00						1,117.00
Gas (Tariff)	1,091	2,930.40						2,930.40
Totals	2,208	2,930.40						4,047.40

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	1,117	0.00	27.00000	30,159.00
Gas (Tariff)	1,091	2,930.00	14.60000	42,783.84
Totals	2,208	2,930.40		72,942.84

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Residential - Phase 8

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	1,117	0.00						1,117.00
Gas (Tariff)	1,091	2,930.40						2,930.40
Totals	2,208	2,930.40						4,047.40

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	1,117	0.00	28.00000	31,276.00
Gas (Tariff)	1,091	2,930.00	14.80000	43,369.92
Totals	2,208	2,930.40		74,645.92

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

ARF FORM 1 - ATTACHMENT BA-DB - SEPTEMBER 2011

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Residential - Phase 9

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	1,117	0.00						1,117.00
Gas (Tariff)	1,091	2,930.40						2,930.40
Totals	2,208	2,930.40						4,047.40

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	1,117	0.00	29.00000	32,393.00
Gas (Tariff)	1,091	2,930.00	14.90000	43,662.96
Totals	2,208	2,930.40		76,055.96

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

ARF FORM 1 - ATTACHMENT BA-DB - SEPTEMBER 2011

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Commercial - Current Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	723	0.00						723.00
Gas (Tariff)	683	22,401.50						22,401.50
Totals	1,406	22,401.50						23,124.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	723	0.00	35.00000	25,305.00
Gas (Tariff)	683	22,401.50	3.62000	81,093.43
Totals	1,406	22,401.50		106,398.43

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Commercial - Emergency Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	723	0.00						723.00
Gas (Tariff)	683	22,401.50						22,401.50
Totals	1,406	22,401.50						23,124.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	723	0.00	35.00000	25,305.00
Gas (Tariff)	683	22,401.50	5.80000	129,928.70
Totals	1,406	22,401.50		155,233.70

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Commercial - Phase 1

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	723	0.00						723.00
Gas (Tariff)	683	22,401.50						22,401.50
Totals	1,406	22,401.50						23,124.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	723	0.00	35.00000	25,305.00
Gas (Tariff)	683	22,401.50	8.00000	179,212.00
Totals	1,406	22,401.50		204,517.00

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Commercial - Phase 2

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	723	0.00						723.00
Gas (Tariff)	683	22,401.50						22,401.50
Totals	1,406	22,401.50						23,124.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	723	0.00	35.00000	25,305.00
Gas (Tariff)	683	22,401.50	10.20000	228,495.30
Totals	1,406	22,401.50		253,800.30

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Commercial - Phase 3

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	723	0.00						723.00
Gas (Tariff)	683	22,401.50						22,401.50
Totals	1,406	22,401.50						23,124.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	723	0.00	35.00000	25,305.00
Gas (Tariff)	683	22,401.50	12.40000	277,778.60
Totals	1,406	22,401.50		303,083.60

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE
Usage by Rate Increment

Class: Clinton Co - Commercial - Phase 4

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	723	0.00						723.00
Gas (Tariff)	683	22,401.50						22,401.50
Totals	1,406	22,401.50						23,124.50

Sheet 4 of 4

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	723	0.00	37.00000	26,751.00
Gas (Tariff)	683	22,401.50	13.10000	293,459.65
Totals	1,406	22,401.50		320,210.65

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

ARF FORM 1 - ATTACHMENT BA-DB - SEPTEMBER 2011

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Commercial - Phase 5

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	723	0.00						723.00
Gas (Tariff)	683	22,401.50						22,401.50
Totals	1,406	22,401.50						23,124.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	723	0.00	39.00000	28,197.00
Gas (Tariff)	683	22,401.50	13.70000	306,900.55
Totals	1,406	22,401.50		335,097.55

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Commercial - Phase 6

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	723	0.00						723.00
Gas (Tariff)	683	22,401.50						22,401.50
Totals	1,406	22,401.50						23,124.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	723	0.00	41.00000	29,643.00
Gas (Tariff)	683	22,401.50	14.20000	318,101.30
Totals	1,406	22,401.50		347,744.30

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Commercial - Phase 7

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	723	0.00						723.00
Gas (Tariff)	683	22,401.50						22,401.50
Totals	1,406	22,401.50						23,124.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	723	0.00	43.00000	31,089.00
Gas (Tariff)	683	22,401.50	14.60000	327,061.90
Totals	1,406	22,401.50		358,150.90

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Commercial - Phase 8

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	723	0.00						723.00
Gas (Tariff)	683	22,401.50						22,401.50
Totals	1,406	22,401.50						23,124.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	723	0.00	46.00000	33,258.00
Gas (Tariff)	683	22,401.50	14.80000	331,542.20
Totals	1,406	22,401.50		364,800.20

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE
Usage by Rate Increment

Class: Clinton Co - Commercial - Phase 9

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	723	0.00						723.00
Gas (Tariff)	683	22,401.50						22,401.50
Totals	1,406	22,401.50						23,124.50

Sheet 4 of 4

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	723	0.00	49.00000	35,427.00
Gas (Tariff)	683	22,401.50	14.90000	333,782.35
Totals	1,406	22,401.50		369,209.35

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE
Usage by Rate Increment

Class: Clinton Co - Industrial - Current Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	198	0.00						198.00
Gas (Tariff)	181	32,679.80						32,679.80
Totals	379	32,679.80						32,877.80

Sheet 4 of 4

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	198	0.00	75.00000	14,850.00
Gas (Tariff)	181	32,679.80	3.62000	118,300.88
Totals	379	32,679.80		133,150.88

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

ARF FORM 1 - ATTACHMENT BA-DB - SEPTEMBER 2011

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Industrial - Emergency Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	198	0.00						198.00
Gas (Tariff)	181	32,679.80						32,679.80
Totals	379	32,679.80						32,877.80

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	198	0.00	150.00000	29,700.00
Gas (Tariff)	181	32,679.80	4.30000	140,253.14
Totals	379	32,679.80		170,223.14

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE
Usage by Rate Increment

Class: Clinton Co - Industrial - Phase 1

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	198	0.00						198.00
Gas (Tariff)	181	32,679.80						32,679.80
Totals	379	32,679.80						32,877.80

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	198	0.00	225.00000	44,550.00
Gas (Tariff)	181	32,679.80	5.10000	166,666.98
Totals	379	32,679.80		211,216.98

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Industrial - Phase 2

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	198	0.00						198.00
Gas (Tariff)	181	32,679.80						32,679.80
Totals	379	32,679.80						32,877.80

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	198	0.00	300.00000	59,400.00
Gas (Tariff)	181	32,679.80	6.10000	199,346.78
Totals	379	32,679.80		258,746.78

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE
Usage by Rate Increment

Class: Clinton Co - Industrial - Phase 3

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	198	0.00						198.00
Gas (Tariff)	181	32,679.80						32,679.80
Totals	379	32,679.80						32,877.80

Sheet 4 of 4

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	198	0.00	375.00000	74,250.00
Gas (Tariff)	181	32,679.80	7.30000	238,562.54
Totals	379	32,679.80		312,812.54

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Industrial - Phase 4

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	198	0.00						198.00
Gas (Tariff)	181	32,679.80						32,679.80
Totals	379	32,679.80						32,877.80

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	198	0.00	398.00000	78,804.00
Gas (Tariff)	181	32,679.80	7.70000	251,634.46
Totals	379	32,679.80		330,438.46

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Industrial - Phase 5

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	198	0.00						198.00
Gas (Tariff)	181	32,679.80						32,679.80
Totals	379	32,679.80						32,877.80

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	198	0.00	422.00000	83,556.00
Gas (Tariff)	181	32,679.80	8.10000	264,706.38
Totals	379	32,679.80		348,262.38

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE
Usage by Rate Increment

Class: Clinton Co - Industrial - Phase 6

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	198	0.00						198.00
Gas (Tariff)	181	32,679.80						32,679.80
Totals	379	32,679.80						32,877.80

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	198	0.00	447.00000	88,506.00
Gas (Tariff)	181	32,679.80	8.50000	277,778.30
Totals	379	32,679.80		366,284.30

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Industrial - Phase 7

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	198	0.00						198.00
Gas (Tariff)	181	32,679.80						32,679.80
Totals	379	32,679.80						32,877.80

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	198	0.00	474.00000	93,852.00
Gas (Tariff)	181	32,679.80	9.00000	294,118.20
Totals	379	32,679.80		387,970.20

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE
Usage by Rate Increment

Class: Clinton Co - Industrial - Phase 8

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	198	0.00						198.00
Gas (Tariff)	181	32,679.80						32,679.80
Totals	379	32,679.80						32,877.80

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	198	0.00	502.00000	99,396.00
Gas (Tariff)	181	32,679.80	9.50000	310,458.10
Totals	379	32,679.80		409,854.10

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Industrial - Phase 9

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	198	0.00						198.00
Gas (Tariff)	181	32,679.80						32,679.80
Totals	379	32,679.80						32,877.80

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	198	0.00	532.00000	105,336.00
Gas (Tariff)	181	32,679.80	10.0000	326,798.00
Totals	379	32,679.80		432,134.00

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Commercial Ag Heat - Current Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	84	0.00						84.00
Gas (Tariff)	84	5,857.50						5,827.50
Totals	168	5,857.50						5,941.50

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	84	0.00	35.00000	2,940.00
Gas (Tariff)	84	5,857.50	3.62000	21,204.15
Totals	168	5,857.50		24,144.15

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Commercial Ag Heat - Emergency Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	84	0.00						84.00
Gas (Tariff)	84	5,857.50						5,827.50
Totals	168	5,857.50						5,941.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	84	0.00	35.00000	2,940.00
Gas (Tariff)	84	5,857.50	5.80000	33,973.50
Totals	168	5,857.50		36,913.50

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Commercial Ag Heat - Phase 1

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	84	0.00						84.00
Gas (Tariff)	84	5,857.50						5,827.50
Totals	168	5,857.50						5,941.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	84	0.00	35.00000	2,940.00
Gas (Tariff)	84	5,857.50	8.00000	46,860.00
Totals	168	5,857.50		49,800.00

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

ARF FORM 1 - ATTACHMENT BA-DB - SEPTEMBER 2011

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Commercial Ag Heat - Phase 2

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	84	0.00						84.00
Gas (Tariff)	84	5,857.50						5,827.50
Totals	168	5,857.50						5,941.50

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	84	0.00	35.00000	2,940.00
Gas (Tariff)	84	5,857.50	10.20000	59,746.50
Totals	168	5,857.50		62,686.50

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Commercial Ag Heat - Phase 3

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	84	0.00						84.00
Gas (Tariff)	84	5,857.50						5,827.50
Totals	168	5,857.50						5,941.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	84	0.00	35.00000	2,940.00
Gas (Tariff)	84	5,857.50	12.40000	72,633.00
Totals	168	5,857.50		75,573.00

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Commercial Ag Heat - Phase 4

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	84	0.00						84.00
Gas (Tariff)	84	5,857.50						5,827.50
Totals	168	5,857.50						5,941.50

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	84	0.00	37.00000	3,108.00
Gas (Tariff)	84	5,857.50	13.10000	76,733.25
Totals	168	5,857.50		79,841.25

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Commercial Ag Heat - Phase 5

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	84	0.00						84.00
Gas (Tariff)	84	5,857.50						5,827.50
Totals	168	5,857.50						5,941.50

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	84	0.00	39.00000	3,276.00
Gas (Tariff)	84	5,857.50	13.70000	80,247.75
Totals	168	5,857.50		83,523.75

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE
Usage by Rate Increment

Class: Clinton Co - Commercial Ag Heat - Phase 6

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	84	0.00						84.00
Gas (Tariff)	84	5,857.50						5,827.50
Totals	168	5,857.50						5,941.50

Sheet 4 of 4

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	84	0.00	41.00000	3,444.00
Gas (Tariff)	84	5,857.50	14.20000	83,176.50
Totals	168	5,857.50		86,620.50

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Commercial Ag Heat - Phase 7

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	84	0.00						84.00
Gas (Tariff)	84	5,857.50						5,827.50
Totals	168	5,857.50						5,941.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	84	0.00	43.00000	3,612.00
Gas (Tariff)	84	5,857.50	14.60000	85,519.50
Totals	168	5,857.50		89,131.50

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Commercial Ag Heat - Phase 8

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	84	0.00						84.00
Gas (Tariff)	84	5,857.50						5,827.50
Totals	168	5,857.50						5,941.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	84	0.00	46.00000	3,864.00
Gas (Tariff)	84	5,857.50	14.80000	86,691.00
Totals	168	5,857.50		90,555.00

Instructions for Completing Revenue Table:

9
8

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

ARF FORM 1 - ATTACHMENT BA-DB - SEPTEMBER 2011

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Commercial Ag Heat - Phase 9

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	84	0.00						84.00
Gas (Tariff)	84	5,857.50						5,827.50
Totals	168	5,857.50						5,941.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	84	0.00	49.00000	4,116.00
Gas (Tariff)	84	5,857.50	14.90000	87,276.75
Totals	168	5,857.50		91,392.75

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

ARF FORM 1 - ATTACHMENT BA-DB - SEPTEMBER 2011

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Residential - Current Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	6,021	0.00						6,021.00
Gas (Tariff)	5,891	20,193.90						20,193.90
Totals	11,912	20,193.90						26,214.90

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	6,021	0.00	15.00000	90,315.00
Gas (Tariff)	5,891	20,193.90	8.60000	173,667.54
Totals	11,912	20,193.90		263,982.54

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Residential - Emergency Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	6,021	0.00						6,021.00
Gas (Tariff)	5,891	20,193.90						20,193.90
Totals	11,912	20,193.90						26,214.90

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	6,021	0.00	16.48000	99,226.08
Gas (Tariff)	5,891	20,193.90	9.40000	189,822.66
Totals	11,912	20,193.90		289,048.74

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Residential - Phase 1

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	6,021	0.00						6,021.00
Gas (Tariff)	5,891	20,193.90						20,193.90
Totals	11,912	20,193.90						26,214.90

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	6,021	0.00	18.10000	108,980.10
Gas (Tariff)	5,891	20,193.90	10.30000	207,997.17
Totals	11,912	20,193.90		316,977.27

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Sheet 4 of 4

ARF FORM 1 - ATTACHMENT BA-DB - SEPTEMBER 2011

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Residential - Phase 2

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	6,021	0.00						6,021.00
Gas (Tariff)	5,891	20,193.90						20,193.90
Totals	11,912	20,193.90						26,214.90

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	6,021	0.00	19.80000	119,215.80
Gas (Tariff)	5,891	20,193.90	11.30000	228,191.07
Totals	11,912	20,193.90		347,406.87

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Residential - Phase 3

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	6,021	0.00						6,021.00
Gas (Tariff)	5,891	20,193.90						20,193.90
Totals	11,912	20,193.90						26,214.90

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	6,021	0.00	22.00000	132,462.00
Gas (Tariff)	5,891	20,193.90	12.40000	250,404.36
Totals	11,912	20,193.90		382,866.36

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

ARF FORM 1 - ATTACHMENT BA-DB - SEPTEMBER 2011

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Residential - Phase 4

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	6,021	0.00						6,021.00
Gas (Tariff)	5,891	20,193.90						20,193.90
Totals	11,912	20,193.90						26,214.90

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	6,021	0.00	24.00000	144,504.00
Gas (Tariff)	5,891	20,193.90	13.10000	264,540.09
Totals	11,912	20,193.90		409,044.09

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Residential - Phase 5

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	6,021	0.00						6,021.00
Gas (Tariff)	5,891	20,193.90						20,193.90
Totals	11,912	20,193.90						26,214.90

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	6,021	0.00	25.00000	150,525.00
Gas (Tariff)	5,891	20,193.90	13.70000	276,656.43
Totals	11,912	20,193.90		427,181.43

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Residential - Phase 6

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	6,021	0.00						6,021.00
Gas (Tariff)	5,891	20,193.90						20,193.90
Totals	11,912	20,193.90						26,214.90

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	6,021	0.00	26.00000	156,546.00
Gas (Tariff)	5,891	20,193.90	14.20000	286,753.38
Totals	11,912	20,193.90		443,299.38

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

ARF FORM 1 - ATTACHMENT BA-DB - SEPTEMBER 2011

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Residential - Phase 7

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	6,021	0.00						6,021.00
Gas (Tariff)	5,891	20,193.90						20,193.90
Totals	11,912	20,193.90						26,214.90

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	6,021	0.00	27.00000	162,567.00
Gas (Tariff)	5,891	20,193.90	14.60000	294,830.94
Totals	11,912	20,193.90		457,397.94

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Residential - Phase 8

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	6,021	0.00						6,021.00
Gas (Tariff)	5,891	20,193.90						20,193.90
Totals	11,912	20,193.90						26,214.90

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	6,021	0.00	28.00000	168,588.00
Gas (Tariff)	5,891	20,193.90	14.80000	298,869.72
Totals	11,912	20,193.90		467,457.72

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Residential - Phase 9

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	6,021	0.00						6,021.00
Gas (Tariff)	5,891	20,193.90						20,193.90
Totals	11,912	20,193.90						26,214.90

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	6,021	0.00	29.00000	174,609.00
Gas (Tariff)	5,891	20,193.90	14.90000	300,889.11
Totals	11,912	20,193.90		475,498.11

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Commercial - Current Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	522	0.00						6,021.00
Gas (Tariff)	505	3,159.70						20,193.90
Totals	1,1027	3,159.07						26,214.90

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	522	0.00	15.00000	7,830.00
Gas (Tariff)	505	3,159.70	8.60000	27,173.42
Totals	1,027	3,159.70		35,003.42

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Commercial - Emergency Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	522	0.00						6,021.00
Gas (Tariff)	505	3,159.70						20,193.90
Totals	1,1027	3,159.07						26,214.90

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	522	0.00	20.00000	10,440.00
Gas (Tariff)	505	3,159.70	9.40000	29,701.18
Totals	1,027	3,159.70		40,141.18

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE
Usage by Rate Increment

Class: Floyd & Johnson Co - Commercial - Phase 1

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	522	0.00						6,021.00
Gas (Tariff)	505	3,159.70						20,193.90
Totals	1,1027	3,159.07						26,214.90

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	522	0.00	25.00000	13,050.00
Gas (Tariff)	505	3,159.70	10.30000	32,544.91
Totals	1,027	3,159.70		45,594.91

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Commercial - Phase 2

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	522	0.00						6,021.00
Gas (Tariff)	505	3,159.70						20,193.90
Totals	1,1027	3,159.07						26,214.90

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	522	0.00	30.00000	15,660.00
Gas (Tariff)	505	3,159.70	11.30000	35,704.61
Totals	1,027	3,159.70		51,364.61

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

ARF FORM 1 - ATTACHMENT BA-DB - SEPTEMBER 2011

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Commercial - Phase 3

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	522	0.00						6,021.00
Gas (Tariff)	505	3,159.70						20,193.90
Totals	1,1027	3,159.07						26,214.90

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	522	0.00	35.00000	18,270.00
Gas (Tariff)	505	3,159.70	12.40000	39,180.28
Totals	1,027	3,159.70		57,450.28

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Commercial - Phase 4

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	522	0.00						6,021.00
Gas (Tariff)	505	3,159.70						20,193.90
Totals	1,1027	3,159.07						26,214.90

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	522	0.00	37.00000	19,314.00
Gas (Tariff)	505	3,159.70	13.10000	41,392.07
Totals	1,027	3,159.70		60,706.07

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Sheet 4 of 4

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Commercial - Phase 5

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	522	0.00						6,021.00
Gas (Tariff)	505	3,159.70						20,193.90
Totals	1,1027	3,159.07						26,214.90

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	522	0.00	39.00000	20,358.00
Gas (Tariff)	505	3,159.70	13.70000	43,287.89
Totals	1,027	3,159.70		63,645.89

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Commercial - Phase 6

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	522	0.00						6,021.00
Gas (Tariff)	505	3,159.70						20,193.90
Totals	1,1027	3,159.07						26,214.90

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	522	0.00	41.00000	21,402.00
Gas (Tariff)	505	3,159.70	14.20000	44,867.74
Totals	1,027	3,159.70		66,269.74

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Sheet 4 of 4

ARF FORM 1 - ATTACHMENT BA-DB - SEPTEMBER 2011

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE
Usage by Rate Increment

Class: Floyd & Johnson Co - Commercial - Phase 7

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	522	0.00						6,021.00
Gas (Tariff)	505	3,159.70						20,193.90
Totals	1,1027	3,159.07						26,214.90

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	522	0.00	43.00000	22,446.00
Gas (Tariff)	505	3,159.70	14.60000	46,131.62
Totals	1,027	3,159.70		68,577.62

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Commercial - Phase 8

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	522	0.00						6,021.00
Gas (Tariff)	505	3,159.70						20,193.90
Totals	1,1027	3,159.07						26,214.90

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	522	0.00	46.00000	24,012.00
Gas (Tariff)	505	3,159.70	14.80000	46,763.56
Totals	1,027	3,159.70		70,775.56

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

ARF FORM 1 - ATTACHMENT BA-DB - SEPTEMBER 2011

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Commercial - Phase 9

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	522	0.00						6,021.00
Gas (Tariff)	505	3,159.70						20,193.90
Totals	1,1027	3,159.07						26,214.90

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	522	0.00	49.00000	25,578.00
Gas (Tariff)	505	3,159.70	14.90000	47,079.53
Totals	1,027	3,159.70		72,657.53

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Industrial - Current Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	198	0.00						198.00
Gas (Tariff)	181	32,679.80						32,679.80
Totals	379	32,679.80						32,877.80

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	198	0.00	15.00000	2,970.00
Gas (Tariff)	181	32,679.80	8.60000	281,046.28
Totals	379	32,679.80		284,016.28

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Industrial - Phase 1

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	198	0.00						198.00
Gas (Tariff)	181	32,679.80						32,679.80
Totals	379	32,679.80						32,877.80

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	198	0.00	225.00000	44,550.00
Gas (Tariff)	181	32,679.80	5.10000	166,666.98
Totals	379	32,679.80		211,216.98

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

ARF FORM 1 - ATTACHMENT BA-DB - SEPTEMBER 2011

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE
Usage by Rate Increment

Class: Floyd & Johnson Co - Industrial - Phase 2

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	198	0.00						198.00
Gas (Tariff)	181	32,679.80						32,679.80
Totals	379	32,679.80						32,877.80

Sheet 4 of 4

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	198	0.00	300.00000	59,400.00
Gas (Tariff)	181	32,679.80	6.10000	199,346.78
Totals	379	32,679.80		258,746.78

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Industrial - Phase 3

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	198	0.00						198.00
Gas (Tariff)	181	32,679.80						32,679.80
Totals	379	32,679.80						32,877.80

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	198	0.00	375.00000	74,250.00
Gas (Tariff)	181	32,679.80	7.30000	238,562.54
Totals	379	32,679.80		312,812.54

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Industrial - Phase 4

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	198	0.00						198.00
Gas (Tariff)	181	32,679.80						32,679.80
Totals	379	32,679.80						32,877.80

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	198	0.00	398.00000	78,804.00
Gas (Tariff)	181	32,679.80	7.70000	251,634.46
Totals	379	32,679.80		330,438.46

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE
Usage by Rate Increment

Class: Floyd & Johnson Co - Industrial - Phase 5

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	198	0.00						198.00
Gas (Tariff)	181	32,679.80						32,679.80
Totals	379	32,679.80						32,877.80

Sheet 4 of 4

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	198	0.00	422.00000	83,556.00
Gas (Tariff)	181	32,679.80	8.10000	264,706.38
Totals	379	32,679.80		348,262.38

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Industrial - Phase 6

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	198	0.00						198.00
Gas (Tariff)	181	32,679.80						32,679.80
Totals	379	32,679.80						32,877.80

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	198	0.00	447.00000	88,506.00
Gas (Tariff)	181	32,679.80	8.50000	277,778.30
Totals	379	32,679.80		366,284.30

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE
Usage by Rate Increment

Class: Floyd & Johnson Co - Industrial - Phase 7

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	198	0.00						198.00
Gas (Tariff)	181	32,679.80						32,679.80
Totals	379	32,679.80						32,877.80

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	198	0.00	474.00000	93,852.00
Gas (Tariff)	181	32,679.80	9.00000	294,118.20
Totals	379	32,679.80		387,970.20

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Industrial - Phase 8

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	198	0.00						198.00
Gas (Tariff)	181	32,679.80						32,679.80
Totals	379	32,679.80						32,877.80

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	198	0.00	502.00000	99,396.00
Gas (Tariff)	181	32,679.80	9.50000	310,458.10
Totals	379	32,679.80		409,854.10

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Industrial - Phase 9

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	198	0.00						198.00
Gas (Tariff)	181	32,679.80						32,679.80
Totals	379	32,679.80						32,877.80

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	198	0.00	532.00000	105,336.00
Gas (Tariff)	181	32,679.80	10.0000	326,798.00
Totals	379	32,679.80		432,134.00

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

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Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Ag Heat - Current Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	84	0.00						84.00
Gas (Tariff)	84	5,857.50						5,827.50
Totals	168	5,857.50						5,941.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	84	0.00	ï5.00000	1,260.00
Gas (Tariff)	84	5,857.50	8.60000	50,374.50
Totals	168	5,857.50		51,634.50

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Ag Heat - Phase 1

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	84	0.00						84.00
Gas (Tariff)	84	5,857.50						5,827.50
Totals	168	5,857.50						5,941.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	84	0.00	35.00000	2,940.00
Gas (Tariff)	84	5,857.50	8.00000	46,860.00
Totals	168	5,857.50		49,800.00

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Ag Heat - Phase 2

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	84	0.00						84.00
Gas (Tariff)	84	5,857.50						5,827.50
Totals	168	5,857.50						5,941.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	84	0.00	35.00000	2,940.00
Gas (Tariff)	84	5,857.50	10.20000	59,746.50
Totals	168	5,857.50		62,686.50

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Ag Heat - Phase 3

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	84	0.00						84.00
Gas (Tariff)	84	5,857.50						5,827.50
Totals	168	5,857.50						5,941.50

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	84	0.00	35.00000	2,940.00
Gas (Tariff)	84	5,857.50	12.40000	72,633.00
Totals	168	5,857.50		75,573.00

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Ag Heat - Phase 4

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	84	0.00						84.00
Gas (Tariff)	84	5,857.50						5,827.50
Totals	168	5,857.50						5,941.50

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	84	0.00	37.00000	3,108.00
Gas (Tariff)	84	5,857.50	13.10000	76,733.25
Totals	168	5,857.50		79,841.25

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Sheet 4 of 4

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE
Usage by Rate Increment

Class: Floyd & Johnson Co - Ag Heat - Phase 5

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	84	0.00						84.00
Gas (Tariff)	84	5,857.50						5,827.50
Totals	168	5,857.50						5,941.50

Sheet 4 of 4

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	84	0.00	39.00000	3,276.00
Gas (Tariff)	84	5,857.50	13.70000	80,247.75
Totals	168	5,857.50		83,523.75

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

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Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Ag Heat - Phase 6

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	84	0.00						84.00
Gas (Tariff)	84	5,857.50						5,827.50
Totals	168	5,857.50						5,941.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	84	0.00	41.00000	3,444.00
Gas (Tariff)	84	5,857.50	14.20000	83,176.50
Totals	168	5,857.50		86,620.50

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Ag Heat - Phase 7

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	84	0.00						84.00
Gas (Tariff)	84	5,857.50						5,827.50
Totals	168	5,857.50						5,941.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	84	0.00	43.00000	3,612.00
Gas (Tariff)	84	5,857.50	14.60000	85,519.50
Totals	168	5,857.50		89,131.50

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Ag Heat - Phase 8

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	84	0.00						84.00
Gas (Tariff)	84	5,857.50						5,827.50
Totals	168	5,857.50						5,941.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	84	0.00	46.00000	3,864.00
Gas (Tariff)	84	5,857.50	14.80000	86,691.00
Totals	168	5,857.50		90,555.00

Instructions for Completing Revenue Table:

9
8

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

ARF FORM 1 - ATTACHMENT BA-DB - SEPTEMBER 2011

Revenue from Present/Proposed Rates
Test Period from 01-01-24 to 12-31-24

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Ag Heat - Phase 9

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	84	0.00						84.00
Gas (Tariff)	84	5,857.50						5,827.50
Totals	168	5,857.50						5,941.50

Sheet 4 of 4

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	84	0.00	49.00000	4,116.00
Gas (Tariff)	84	5,857.50	14.90000	87,276.75
Totals	168	5,857.50		91,392.75

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.