Navitas KY NG, LLC
Current and Proposed Rates

Proposed Rates

	Billing			Proposed Rates			Proposed Rates			
Proposed Rates	**Determinants**	**Current**	**Interim Rates**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**
Customer Charge	**No. of Bills**									
Clinton Residential	1,117	$ 8.00	$ 16.00	$ 22.00	$ 28.00	$ 33.00	$ 39.00	$ 39.00	$ 39.00	$ 39.00
Clinton Commercial	723	$ 35.00	$ 87.60	$ 49.00	$ 49.00	$ 49.00	$ 49.00	$ 49.00	$ 49.00	$ 49.00
Clinton Base Industrial	186	$ 75.00	$ 170.00	$ 199.00	$ 199.00	$ 199.00	$ 199.00	$ 199.00	$ 199.00	$ 199.00
Clinton Mutually Curt. Industrial	12	$ 75.00	$ 170.00	$ 532.00	$ 532.00	$ 532.00	$ 532.00	$ 532.00	$ 532.00	$ 532.00
Clinton Agriculture	84	$ 35.00	$ 87.60	$ 49.00	$ 49.00	$ 49.00	$ 49.00	$ 49.00	$ 49.00	$ 49.00
Floyd-Johnson Residential	6,021	$ 15.00	$ 16.00	$ 22.00	$ 28.00	$ 33.00	$ 39.00	$ 39.00	$ 39.00	$ 39.00
Floyd-Johnson Commercial	522	$ 15.00	$ 90.00	$ 49.00	$ 49.00	$ 49.00	$ 49.00	$ 49.00	$ 49.00	$ 49.00
Floyd-Johnson Base Industrial		$ 15.00	$ 170.00	$ 199.00	$ 199.00	$ 199.00	$ 199.00	$ 199.00	$ 199.00	$ 199.00
Floyd-Johnson Agriculture		$ 15.00	$ 87.60	$ 49.00	$ 49.00	$ 49.00	$ 49.00	$ 49.00	$ 49.00	$ 49.00
Usage Charge	**CCF Sales**									
Clinton Residential	29,304	$ 0.4620	$ 0.6600	$ 0.8330	$ 1.0050	$ 1.2090	$ 1.3820	$ 1.6670	$ 1.6670	$ 1.6670
Clinton Commercial	224,015	$ 0.3620	$ 0.9360	$ 0.7680	$ 0.7680	$ 0.7680	$ 0.7680	$ 0.8780	$ 0.8780	$ 0.8780
Clinton Base Industrial	166,082	$ 0.3620	$ 0.9360	$ 0.5610	$ 0.5610	$ 0.5610	$ 0.5610	$ 0.6480	$ 0.6480	$ 0.6480
Clinton Mutually Curt. Industrial	[redacted]	$ 0.3620	$ 0.9360	$ 0.7330	$ 0.7330	$ 0.7330	$ 0.7330	$ 0.8180	$ 0.8180	$ 0.8180
Clinton Agriculture	58,575	$ 0.3620	$ 0.9360	$ 0.7950	$ 0.7950	$ 0.7950	$ 0.7950	$ 0.8910	$ 0.8910	$ 0.8910
Floyd-Johnson Residential	201,939	$ 0.8600	$ 0.6600	$ 0.8330	$ 1.0050	$ 1.2090	$ 1.3820	$ 1.6670	$ 1.6670	$ 1.6670
Floyd-Johnson Commercial	31,597	$ 0.8600	$ 0.9360	$ 0.7680	$ 0.7680	$ 0.7680	$ 0.7680	$ 0.8780	$ 0.8780	$ 0.8780
Floyd-Johnson Base Industrial		$ 0.8600	$ 0.9360	$ 0.5610	$ 0.5610	$ 0.5610	$ 0.5610	$ 0.6480	$ 0.6480	$ 0.6480
Floyd-Johnson Agriculture		$ 0.8600	$ 0.9360	$ 0.7950	$ 0.7950	$ 0.7950	$ 0.7950	$ 0.8910	$ 0.8910	$ 0.8910

			Proposed Revenues			Proposed Revenues			
Proposed Revenues (Consolidated)	**Current**	**Interim Rates**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**
Proposed Revenues									
Residential	$ 286,457	$ 266,828	$ 349,617	$ 432,406	$ 515,194	$ 597,983	$ 663,838	$ 663,838	$ 663,838
Commercial	$ 141,402	$ 349,568	$ 257,207	$ 257,207	$ 257,207	$ 257,207	$ 285,532	$ 285,532	$ 285,532
Base Industrial	$ 74,072	$ 187,073	$ 130,245	$ 130,245	$ 130,245	$ 130,245	$ 144,589	$ 144,589	$ 144,589
Mutually Curt. Industrial	$ [redacted]								
Agriculture	$ 24,144	$ 62,185	$ 50,689	$ 50,689	$ 50,689	$ 50,689	$ 56,271	$ 56,271	$ 56,271
Total Base Revenues	$ [redacted]								
Cumulative Revenue Change									
Residential			31.0%	62.1%	93.1%	124.1%	148.8%	148.8%	148.8%
Commercial			-26.4%	-26.4%	-26.4%	-26.4%	-18.3%	-18.3%	-18.3%
Base Industrial			-30.4%	-30.4%	-30.4%	-30.4%	-22.7%	-22.7%	-22.7%
Mutually Curt. Industrial			-18.6%	-18.6%	-18.6%	-18.6%	-9.6%	-9.6%	-9.6%
Agriculture			-18.5%	-18.5%	-18.5%	-18.5%	-9.5%	-9.5%	-9.5%

Navitas KY NG, LLC
Customer Bill
Impact Analyses

Clinton Residential		Interim Rates		Proposed 2027
Customer Charge	$	16.00	$	22.00
Usage Charge	$	0.66000	$	0.83300
PGA Charge	$	0.40691	$	0.40691
GCR Charge	$	0.01036	$	0.01036
Average Month Usage		26.23		

Bill Impact Analysis - Clinton Residential

	Base Rate Comparison				Total Rate Comparison			
Average Month Use	Current Base Rates	Proposed Base Rates	Difference ($)	Difference (%)	Current Total Rates	Proposed Total Rates	Difference ($)	Difference (%)
7	$ 20.62	$ 27.83	$ 7.21	35.0%	$ 23.54	$ 30.75	$ 7.21	30.6%
13	$ 24.58	$ 32.83	$ 8.25	33.6%	$ 30.00	$ 38.25	$ 8.25	27.5%
20	$ 29.20	$ 38.66	$ 9.46	32.4%	$ 37.55	$ 47.01	$ 9.46	25.2%
24	$ 31.84	$ 41.99	$ 10.15	31.9%	$ 41.85	$ 52.01	$ 10.15	24.3%
26	$ 33.16	$ 43.66	$ 10.50	31.7%	$ 44.01	$ 54.51	$ 10.50	23.9%
29	$ 35.14	$ 46.16	$ 11.02	31.4%	$ 47.24	$ 58.26	$ 11.02	23.3%
33	$ 37.78	$ 49.49	$ 11.71	31.0%	$ 51.55	$ 63.26	$ 11.71	22.7%
39	$ 41.74	$ 54.49	$ 12.75	30.5%	$ 58.01	$ 70.76	$ 12.75	22.0%
46	$ 46.36	$ 60.32	$ 13.96	30.1%	$ 65.55	$ 79.51	$ 13.96	21.3%
52	$ 50.32	$ 65.32	$ 15.00	29.8%	$ 72.02	$ 87.01	$ 15.00	20.8%

Clinton Commercial		Interim Rates		Proposed 2027
Customer Charge	$	87.60	$	49.00
Usage Charge	$	0.93600	$	0.76800
PGA Charge	$	0.40691	$	0.40691
GCR Charge	$	0.08528	$	0.08528
Average Usage		309.84		

Bill Impact Analysis - Clinton Commercial

	Base Rate Comparison				Total Rate Comparison			
Average Month Use	Current Base Rates	Proposed Base Rates	Difference ($)	Difference (%)	Current Total Rates	Proposed Total Rates	Difference ($)	Difference (%)
75	$ 157.80	$ 106.60	$ (51.20)	-32.4%	$ 194.71	$ 143.51	$ (51.20)	-26.3%
155	$ 232.68	$ 168.04	$ (64.64)	-27.8%	$ 308.97	$ 244.33	$ (64.64)	-20.9%
230	$ 302.88	$ 225.64	$ (77.24)	-25.5%	$ 416.08	$ 338.84	$ (77.24)	-18.6%
280	$ 349.68	$ 264.04	$ (85.64)	-24.5%	$ 487.49	$ 401.85	$ (85.64)	-17.6%
310	$ 377.76	$ 287.08	$ (90.68)	-24.0%	$ 530.34	$ 439.66	$ (90.68)	-17.1%
340	$ 405.84	$ 310.12	$ (95.72)	-23.6%	$ 573.18	$ 477.46	$ (95.72)	-16.7%
385	$ 447.96	$ 344.68	$ (103.28)	-23.1%	$ 637.45	$ 534.17	$ (103.28)	-16.2%
465	$ 522.84	$ 406.12	$ (116.72)	-22.3%	$ 751.71	$ 634.99	$ (116.72)	-15.5%
540	$ 593.04	$ 463.72	$ (129.32)	-21.8%	$ 858.82	$ 729.50	$ (129.32)	-15.1%
620	$ 667.92	$ 525.16	$ (142.76)	-21.4%	$ 973.08	$ 830.32	$ (142.76)	-14.7%

Navitas KY NG, LLC
Customer Bill
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Clinton Base Industrial	Interim Rates	Proposed 2027
Customer Charge	$ 170.00	$ 199.00
Usage Charge	$ 0.93600	$ 0.56100
PGA Charge	$ 0.40691	$ 0.40691
GCR Charge	$ 0.10920	$ 0.10920
Average Usage	892.91	

Bill Impact Analysis - Clinton Base Industrial

	Base Rate Comparison				Total Rate Comparison			
Average Month Use	Current Base Rates	Proposed Base Rates	Difference ($)	Difference (%)	Current Total Rates	Proposed Total Rates	Difference ($)	Difference (%)
200	$ 357.20	$ 311.20	$ (46.00)	-12.9%	$ 460.42	$ 414.42	$ (46.00)	-10.0%
450	$ 591.20	$ 451.45	$ (139.75)	-23.6%	$ 823.45	$ 683.70	$ (139.75)	-17.0%
650	$ 778.40	$ 563.65	$ (214.75)	-27.6%	$ 1,113.87	$ 899.12	$ (214.75)	-19.3%
800	$ 918.80	$ 647.80	$ (271.00)	-29.5%	$ 1,331.69	$ 1,060.69	$ (271.00)	-20.4%
900	$ 1,012.40	$ 703.90	$ (308.50)	-30.5%	$ 1,476.90	$ 1,168.40	$ (308.50)	-20.9%
1,000	$ 1,106.00	$ 760.00	$ (346.00)	-31.3%	$ 1,622.11	$ 1,276.11	$ (346.00)	-21.3%
1,100	$ 1,199.60	$ 816.10	$ (383.50)	-32.0%	$ 1,767.32	$ 1,383.82	$ (383.50)	-21.7%
1,350	$ 1,433.60	$ 956.35	$ (477.25)	-33.3%	$ 2,130.35	$ 1,653.10	$ (477.25)	-22.4%
1,550	$ 1,620.80	$ 1,068.55	$ (552.25)	-34.1%	$ 2,420.77	$ 1,868.52	$ (552.25)	-22.8%
1,800	$ 1,854.80	$ 1,208.80	$ (646.00)	-34.8%	$ 2,783.80	$ 2,137.80	$ (646.00)	-23.2%

Clinton Agriculture	Interim Rates	Proposed 2027
Customer Charge	$ 87.60	$ 49.00
Usage Charge	$ 0.93600	$ 0.79500
PGA Charge	$ 0.40691	$ 0.40691
GCR Charge	$ 0.09976	$ 0.09976
Average Usage	697.32	

Bill Impact Analysis - Clinton Agriculture

	Base Rate Comparison				Total Rate Comparison			
Average Month Use	Current Base Rates	Proposed Base Rates	Difference ($)	Difference (%)	Current Total Rates	Proposed Total Rates	Difference ($)	Difference (%)
150	$ 228.00	$ 168.25	$ (59.75)	-26.2%	$ 304.00	$ 244.25	$ (59.75)	-19.7%
350	$ 415.20	$ 327.25	$ (87.95)	-21.2%	$ 592.54	$ 504.59	$ (87.95)	-14.8%
500	$ 555.60	$ 446.50	$ (109.10)	-19.6%	$ 808.94	$ 699.84	$ (109.10)	-13.5%
650	$ 696.00	$ 565.75	$ (130.25)	-18.7%	$ 1,025.34	$ 895.09	$ (130.25)	-12.7%
700	$ 742.80	$ 605.50	$ (137.30)	-18.5%	$ 1,097.47	$ 960.17	$ (137.30)	-12.5%
750	$ 789.60	$ 645.25	$ (144.35)	-18.3%	$ 1,169.60	$ 1,025.25	$ (144.35)	-12.3%
850	$ 883.20	$ 724.75	$ (158.45)	-17.9%	$ 1,313.87	$ 1,155.42	$ (158.45)	-12.1%
1,050	$ 1,070.40	$ 883.75	$ (186.65)	-17.4%	$ 1,602.41	$ 1,415.76	$ (186.65)	-11.6%
1,200	$ 1,210.80	$ 1,003.00	$ (207.80)	-17.2%	$ 1,818.81	$ 1,611.01	$ (207.80)	-11.4%
1,400	$ 1,398.00	$ 1,162.00	$ (236.00)	-16.9%	$ 2,107.34	$ 1,871.34	$ (236.00)	-11.2%

Floyd-Johnson Residential	Interim Rates	Proposed 2027
Customer Charge	$ 16.00	$ 22.00
Usage Charge	$ 0.66000	$ 0.83300
PGA Charge	$ 0.40691	$ 0.40691
GCR Charge	$ 0.01036	$ 0.01036
Average Usage	33.54	

Bill Impact Analysis - Floyd-Johnson Residential

	Base Rate Comparison				Total Rate Comparison			
Average Month Use	Current Base Rates	Proposed Base Rates	Difference ($)	Difference (%)	Current Total Rates	Proposed Total Rates	Difference ($)	Difference (%)
8	$ 21.28	$ 28.66	$ 7.38	34.7%	$ 24.62	$ 32.00	$ 7.38	30.0%
17	$ 27.22	$ 36.16	$ 8.94	32.8%	$ 34.31	$ 43.25	$ 8.94	26.1%
25	$ 32.50	$ 42.83	$ 10.33	31.8%	$ 42.93	$ 53.26	$ 10.33	24.0%
30	$ 35.80	$ 46.99	$ 11.19	31.3%	$ 48.32	$ 59.51	$ 11.19	23.2%
34	$ 38.44	$ 50.32	$ 11.88	30.9%	$ 52.63	$ 64.51	$ 11.88	22.6%
37	$ 40.42	$ 52.82	$ 12.40	30.7%	$ 55.86	$ 68.26	$ 12.40	22.2%
42	$ 43.72	$ 56.99	$ 13.27	30.3%	$ 61.25	$ 74.51	$ 13.27	21.7%
50	$ 49.00	$ 63.65	$ 14.65	29.9%	$ 69.86	$ 84.51	$ 14.65	21.0%
59	$ 54.94	$ 71.15	$ 16.21	29.5%	$ 79.56	$ 95.77	$ 16.21	20.4%
67	$ 60.22	$ 77.81	$ 17.59	29.2%	$ 88.18	$ 105.77	$ 17.59	19.9%

Navitas KY NG, LLC
Customer Bill
Impact Analyses

Floyd-Johnson Commercial	Interim Rates	Proposed 2027
Customer Charge	$ 90.00	$ 49.00
Usage Charge	$ 0.93600	$ 0.76800
PGA Charge	$ 0.40691	$ 0.40691
GCR Charge	$ 0.08528	$ 0.08528
Average Usage	60.53	

Bill Impact Analysis - Floyd-Johnson Commercial

	Base Rate Comparison				Total Rate Comparison			
Average Month Use	Current Base Rates	Proposed Base Rates	Difference ($)	Difference (%)	Current Total Rates	Proposed Total Rates	Difference ($)	Difference (%)
15	$ 104.04	$ 60.52	$ (43.52)	-41.8%	$ 111.42	$ 67.90	$ (43.52)	-39.1%
30	$ 118.08	$ 72.04	$ (46.04)	-39.0%	$ 132.85	$ 86.81	$ (46.04)	-34.7%
45	$ 132.12	$ 83.56	$ (48.56)	-36.8%	$ 154.27	$ 105.71	$ (48.56)	-31.5%
55	$ 141.48	$ 91.24	$ (50.24)	-35.5%	$ 168.55	$ 118.31	$ (50.24)	-29.8%
60	$ 146.16	$ 95.08	$ (51.08)	-34.9%	$ 175.69	$ 124.61	$ (51.08)	-29.1%
65	$ 150.84	$ 98.92	$ (51.92)	-34.4%	$ 182.83	$ 130.91	$ (51.92)	-28.4%
75	$ 160.20	$ 106.60	$ (53.60)	-33.5%	$ 197.11	$ 143.51	$ (53.60)	-27.2%
90	$ 174.24	$ 118.12	$ (56.12)	-32.2%	$ 218.54	$ 162.42	$ (56.12)	-25.7%
105	$ 188.28	$ 129.64	$ (58.64)	-31.1%	$ 239.96	$ 181.32	$ (58.64)	-24.4%
120	$ 202.32	$ 141.16	$ (61.16)	-30.2%	$ 261.38	$ 200.22	$ (61.16)	-23.4%