Navitas KY NG, LLC Development of Target Revenues	Total Company	Clinton Residential C-Residential	Clinton Commercial C-Commercial	Clinton Base Industrial C-Industrial	Clinton Mut. Curt. Ind. C-MCI	Clinton Agriculture C-Agriculture	Floyd-Johnson Residential FJ-Residential	Floyd-Johnson Commercial FJ-Commercial
Revenue Requirements								
Base Rate Revenues at Cost-Based	[redacted]	113,759	102,675	63,718	[redacted]	61,944	604,093	61,815
Current Base Rate Revenues	[redacted]	22,474	106,398	74,072	[redacted]	24,144	263,983	35,003
Increase / (Decrease) ($)	575,149	91,284	(3,724)	(10,354)	93,221	37,800	340,110	26,812
Increase / (Decrease) (%)	98.3%	406.2%	-3.5%	-14.0%	157.8%	156.6%	128.8%	76.6%
Revenue Requirements at Uniform %								
Uniform Increase in Revenues	[redacted]	44,565	210,978	146,877	[redacted]	47,875	523,451	69,408
Current Revenues	[redacted]	22,474	106,398	74,072	[redacted]	24,144	263,983	35,003
Increase / (Decrease) ($)	575,149	22,090	104,579	72,805	58,069	23,731	259,469	34,405
Increase / (Decrease) (%)	98.3%	98.3%	98.3%	98.3%	98.3%	98.3%	98.3%	98.3%
Movement to Cost-Based Rates	20.00%							
Revenue Targets								
Target Revenues	[redacted]	58,403	189,317	130,245	[redacted]	50,689	539,580	67,890
Current Revenues	[redacted]	22,474	106,398	74,072	[redacted]	24,144	263,983	35,003
Increase / (Decrease) ($)	575,149	35,929	82,919	56,173	65,099	26,545	275,597	32,886
Increase / (Decrease) (%)	98.3%	159.9%	77.9%	75.8%	110.2%	109.9%	104.4%	94.0%

Navitas KY NG, LLC Development of Target Revenues	Total Company	Clinton Residential C-Residential	Clinton Commercial C-Commercial	Clinton Base Industrial C-Industrial	Clinton Mut. Curt. Ind. C-MCI	Clinton Agriculture C-Agriculture	Floyd-Johnson Residential FJ-Residential	Floyd-Johnson Commercial FJ-Commercial
Phase-in Revenue Schedule								
Current	$ [redacted]	$ 22,474	$ 106,398	$ 74,072	$ [redacted]	$ 24,144	$ 263,983	$ 35,003
Interim Rates	**$** [redacted]	**$ 37,213**	**$ 273,013**	**$ 187,073**	**$** [redacted]	**$ 62,185**	**$ 229,616**	**$ 76,555**
2027	$ [redacted]	$ 42,510	$ 189,317	$ 130,245	$ [redacted]	$ 50,689	$ 307,107	$ 67,890
2028	$ [redacted]	$ 47,808	$ 189,317	$ 130,245	$ [redacted]	$ 50,689	$ 384,598	$ 67,890
2029	$ [redacted]	$ 53,106	$ 189,317	$ 130,245	$ [redacted]	$ 50,689	$ 462,089	$ 67,890
2030	**$** [redacted]	**$ 58,403**	**$ 189,317**	**$ 130,245**	**$** [redacted]	**$ 50,689**	**$ 539,580**	**$ 67,890**
2031	$ [redacted]	$ 64,835	$ 210,166	$ 144,589	$ [redacted]	$ 56,271	$ 599,003	$ 75,366
2032	$ [redacted]	$ 64,835	$ 210,166	$ 144,589	$ [redacted]	$ 56,271	$ 599,003	$ 75,366
2033	$ [redacted]	$ 64,835	$ 210,166	$ 144,589	$ [redacted]	$ 56,271	$ 599,003	$ 75,366
2034	$ [redacted]	$ 64,835	$ 210,166	$ 144,589	$ [redacted]	$ 56,271	$ 599,003	$ 75,366
2035	$ [redacted]	$ 64,835	$ 210,166	$ 144,589	$ [redacted]	$ 56,271	$ 599,003	$ 75,366
Revenue Shortfall	127,782	$ 6,432	$ 20,849	$ 14,344	$ 13,676	$ 5,582	$ 59,423	$ 7,477

Proposed Consolidated Rate Revenues	Total Company	Residential	Commercial	Base Industrial	Mutually Curt. Industrial	Agriculture
Current	$ [redacted]	$ 286,457	$ 141,402	$ 74,072	$ [redacted]	$ 24,144
Interim Rates	**$** [redacted]	**$ 266,828**	**$ 349,568**	**$ 187,073**	**$** [redacted]	**$ 62,185**
2027	$ [redacted]	$ 349,617	$ 257,207	$ 130,245	$ [redacted]	$ 50,689
2028	$ [redacted]	$ 432,406	$ 257,207	$ 130,245	$ [redacted]	$ 50,689
2029	$ [redacted]	$ 515,194	$ 257,207	$ 130,245	$ [redacted]	$ 50,689
2030	**$** [redacted]	**$ 597,983**	**$ 257,207**	**$ 130,245**	**$** [redacted]	**$ 50,689**
2031	$ [redacted]	$ 663,838	$ 285,532	$ 144,589	$ [redacted]	$ 56,271
2032	$ [redacted]	$ 663,838	$ 285,532	$ 144,589	$ [redacted]	$ 56,271
2033	$ [redacted]	$ 663,838	$ 285,532	$ 144,589	$ [redacted]	$ 56,271
2034	$ [redacted]	$ 663,838	$ 285,532	$ 144,589	$ [redacted]	$ 56,271
2035	$ [redacted]	$ 663,838	$ 285,532	$ 144,589	$ [redacted]	$ 56,271