

Navitas KY NG, LLC COSS Summary	Total Company	Clinton Residential C-Residential	Clinton Commercial C-Commercial	Clinton Base Industrial C-Industrial	Clinton Mut. Curt. Ind. C-MCI	Clinton Agriculture C-Agriculture	Floyd-Johnson Residential FJ-Residential	Floyd-Johnson Commercial FJ-Commercial
Current Delivery Service Rates								
Total Operating Expenses		99,071	131,314	97,132		60,119	564,415	60,867
Revenue at Current Base Rates		22,474	106,398	74,072		24,144	263,983	35,003
Test Period Usage (CCF)		29,304	224,015	166,082		58,575	201,939	31,597
Revenue Per CCF	\$	\$ 7.67	\$ 4.75	\$ 4.46	\$	\$ 4.12	\$ 13.07	\$ 11.08
Revenue Requirement								
Required Base Rate Revenues		113,759	102,675	63,718		61,944	604,093	61,815
Revenue Deficiency	575,149	91,284	(3,724)	(10,354)	93,221	37,800	340,110	26,812
Percent Increase Required	98.29%	406.17%	-3.50%	-13.98%	157.79%	156.56%	128.84%	76.60%
Test Period Usage (CCF)		29,304	224,015	166,082		58,575	201,939	31,597
Revenue Required Per CCF	\$	\$ 38.82	\$ 4.58	\$ 3.84	\$	\$ 10.58	\$ 29.91	\$ 19.56
Revenue Deficiency Per CCF	\$	\$ 6.59	\$ 31.15	\$ (0.17)	\$ 5.80	\$ 6.45	\$ 16.84	\$ 8.49
Navitas KY NG, LLC COSS Summary								
	Total Company	Residential C-Residential	Commercial C-Commercial	Base Industrial C-Industrial	Mut. Curt. Ind. C-MCI	Agriculture C-Agriculture	Residential FJ-Residential	Commercial FJ-Commercial
Test Period Usage (CCF)		29,304	224,015	166,082		58,575	201,939	31,597
Test Period Customers	722	93	60	16	1	7	502	44
Revenue requirement per CCF	\$	\$ 38.82	\$ 4.58	\$ 3.84	\$	\$ 10.58	\$ 29.91	\$ 19.56
Revenue requirement per Customer	\$	\$ 1,222.12	\$ 1,704.14	\$ 4,110.81	\$	\$ 8,849.14	\$ 1,203.97	\$ 1,421.03
Current Revenues per CCF	\$	\$ 7.67	\$ 4.75	\$ 4.46	\$	\$ 4.12	\$ 13.07	\$ 11.08
Current Revenues per Customer	\$	\$ 241.44	\$ 1,765.95	\$ 4,778.82	\$	\$ 3,449.16	\$ 526.12	\$ 804.68