

**BRACKEN COUNTY WATER DISTRICT  
RESOLUTION NUMBER: 2025-0003**

Whereas, KY PSC has approved a wholesale rate increase for City of Augusta, in the amount of \$3.10 per 1000 gallons, as of September 18, 2025, in KY PSC Case No. 2024-00349.

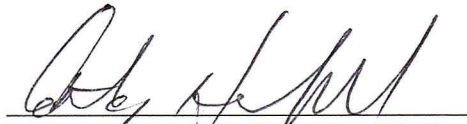
BCWD desirous of passing this increase along to its customers pursuant to 807 KAR 5:068, and wherein, Board of Commissioner Rick King, made a motion to approve the resolution to proceed with a wholesale water rate pass through rate increase from \$2.36 per 1000 gallons to \$3.10 per 1000 gallons, for the City of Augusta's wholesale water rate increase as approved by KY PSC on September 18, 2025, in Case No. 2025-00349, and Board of Commissioner Louie King made amotion to approve the rate increase purchased water adjustment for BCWD as proposed in the attachments, pursuant to 807 KAR 5:068, and seconded by Rick King, and said resolution was approved by majority vote, and it is HEREBY RESOLVED AS FOLLOWS:

- a) The Bracken County Water District hereby moves to file with Kentucky Public Service Commission, a request for a wholesale pass through rate increase of factor adjustment of \$0.000773899 per gallon and/or an increase based upon its current rate structure as established in Exhibit "A" hereto, and which shall be effective beginning October 10, 2025, and billed in November; unless a different rate is approved by KY PSC.
- b) Pursuant to necessary notice to the customers, notice shall be placed in the Bracken County News to inform the customers of the pass through rate increase request, along with the amount requested, the percentage of increase and effective date along with the other statutory necessities pursuant to KRS 278

Exhibit "F"

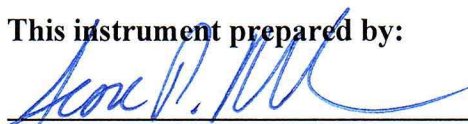
AND 807 KAR 5:068

SO RESOLVED, THIS THE 19TH DAY OF SEPTEMBER, 2025.



**MR. ANTHONY HABERMEHL  
CHAIRMAN OF BOARD OF COMMISSIONERS  
BRACKEN COUNTY WATER DISTRICT**

This instrument prepared by:



**JESSE P. MELCHER, ESQ.  
ATTORNEY FOR BRACKEN COUNTY WATER DISTRICT  
P.O. BOX 345  
MT. OLIVET, KENTUCKY 41064  
(606) 724-5322  
jpmelcher@yahoo.com**

## Exhibit "A" to Exhibit "F"

BRACKEN COUNTY WATER DISTRICT

(NAME OF UTILITY)

AREA All Territory Served

PSC KY NO. 1

35th Revised SHEET NO. 2

CANCELLING PSC KY NO. 1

24th Revised SHEET NO. 2

### MONTHLY WATER RATES

For Residential, Commercial and Industrial Customers

First 2,000 gallons: current rate is \$33.13 (minimum bill); new rate \$34.67 (rate increase of \$1.54); 0.0464835497 percent increase.

Next 38,000 gallons: current rate is \$0.01265 per gallon; new rate \$0.013423899 per gallons, an increase of \$0.000773899 per gallon; an increase of 0.0611777866 percent increase.

Over 40,000 gallons; current rate is \$0.01004 per gallon; new rate of \$0.010813898 per gallon; an increase of \$0.000773899 per gallon; an increase of 0.0770815737 percent increase.

Wholesale Rate: current rate is \$0.00482 per gallon, new rate of \$0.005593899, an increase of \$0.000773899 per gallon, an increase of \$0.01605599585 percent increase.

Bulk Sales: current rate is \$0.01150 per gallon, new rate of \$0.012273899, an increase of \$0.000773899 per gallon, an increase of \$0.06729556521 percent increase.

DATE OF ISSUE \_\_\_\_\_

MONTH / DATE / YEAR

DATE EFFECTIVE \_\_\_\_\_

MONTH / DATE / YEAR

ISSUED BY \_\_\_\_\_

SIGNATURE OF OFFICER

TITLE \_\_\_\_\_

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. \_\_\_\_\_ DATED \_\_\_\_\_

Exhibit "A" to Exhibit "F"

BRACKEN COUNTY WATER DISTRICT  
(NAME OF UTILITY)

AREA All Territory Served

PSC KY NO. 1

35th Revised SHEET NO. 2

CANCELLING PSC KY NO. 1

34th Revised SHEET NO. 2

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MONTHLY WATER RATES

For Residential, Commercial and Industrial Customers

First 2,000 gallons	\$34.67	(minimum bill)
Next 38,000 gallons	\$0.013423899	per gallon
Over 40,000 gallons	\$0.010813898	per gallon
Wholesale Rate	\$0.005593899	per gallon
Bulk Sales	\$0.012273899	per gallon

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DATE OF ISSUE \_\_\_\_\_  
MONTH / DATE / YEAR

DATE EFFECTIVE \_\_\_\_\_  
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BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION  
IN CASE NO. \_\_\_\_\_ DATED \_\_\_\_\_



## BRACKEN COUNTY WATER DISTRICT PURCHASED WATER ADJUSTMENT FACTOR

BCWD WATER PRODUCER, CITY OF AUGUSTA

TOTAL SALES 8-24 TO 7-25

148,707,376

PRIOR RATE 2.36 PER 1000

TOTAL COST FOR PERIOD

350,949

148,707,376 GALLONS

NEW RATE 3.10 PER 1000

TOTAL COST FOR PERIOD

460,992

148,707,376 GALLONS

COST DIFFERENCE

460,992 - 350,949

110043

TOTAL GALLONS

178,059,476

BCWD WATER PRODUCER, WESTERN MASON

CURRENT RATE 1.83 PER 1000

TOTAL COST FOR PERIOD

BILLED

PAYMENT AMOUNT WITH REDUCTION

WAS 1.83 PER 1000 GALLONS, WITH PAYMENT

29,352,100

53,714.34

45,250.69

OF INFRASTRUCTURE RECONNECT

WITH 0.50 PER 1000 GALLONS REPAYMENT

HAS NOW BEEN REPAYED, AND CURRENT

BILLING WILL BE 1.83 WITHOUT CREDIT

NO CHANGE TO RATE DESPITE CREDITS ON PURCHASE ACCOUNT

AS REFERENCED ABOVE

29,352,100

53,714.34

BILLED WATER PURCHASES

 $\$350,949 + \$53,714 = \$404,663$ 

BILLED WATER PURCHASE NEW RATE

 $460,992 + 53,714 = 514,706$ 

DIFFERENCE IN COST

 $514,706 - 404,663 = 110,043$ 

PWA FACTOR

 $110,043 / 142,193,400 = 0.000773899$  (ROUNDED)

PER GALLON

OR 0.77 PER 1000 GALLONS