PURCHASED WATER ADJUSTMENT FOR WATER DISTRICTS AND WATER ASSOCIATIONS (807 KAR 5:068)

Name of Utility	Christian County Water District
Date	August 29, 2025
A 11	1000 Paragraph Carlo Paragraph 1
Address	1960 Dawson Springs Road
City, State, Zip	Hopkinsville, KY 42240
Telephone Number	270-886-3696
	heathh@ccwd.net
Email Address	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
HWEA	First 22,440 Gallons \$3.95 Next 22,440 Gallons \$3.45 Over 44,880 Gallons \$2.51	3.07
Barley Lake WD	2.81	NA
Todd CWD	3.36	NA

- 1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit A
- 2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

	August 2024		July 2025	
From		through		
	(month and year)		(month and year)	

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
HWEA	414,444,900
Barkley Lake Water District	69,177,900
Todd County Water District	1,429,200
TOTAL PURC	485,052,000 CHASES
4. Total gallons sold for the 12 month period	374,057,805
	1021.052
5. Increased water cost	231,853
The increased water cost is the cost difference be purchases at new rate. The calculation and all su change in purchased water costs sufficient to de attached as Exhibit B	apporting documents used to determine the
	.62
6. Purchased water adjustment factor The purchased water adjustment factor is obtained the total gallons sold.	
Note: The purchased water adjustment factor is a minimum usage is 2,000 gallons then the purchased the minimum bill twice.	•
7. A school listing the assument and assumed act	a is attached as Eshibit O
7. A schedule listing the current and proposed rates	s is attached as Exhibit C
8. A copy of the resolution or other document of the proposed rates is attached as Exhibit D	ne utility's governing body authorizing the
9. Proposed effective date	October 1, 2025
Heal /-	bourt
Signature of Utili	ty Officer
General Ma	nager
Title	

Exhibit A

Hopkinsville Water Environment Authority

401 East 9th Street • P.O. Box 628 • Hopkinsville, Kentucky 42241-0628

Derrick W. Watson President & CEO



Phone (270) 887-4246 Fax (270) 887-4244

August 21, 2025

Mr. Heath Howell, General Manager Christian County Water District 1960 Dawson Springs Road Hopkinsville, Kentucky 42240

Re: Proposed Wholesale Rate Adjustments - (10/01/2025 / 10/01/2026 / 10/01/2027)

Mr. Howell:

On August 19, 2025, the Hopkinsville City Council adopted Municipal Order No. 36-2025. The Order increased Hopkinsville Water Environment Authority's ("HWEA") wholesale rates for water service provided to Christian County Water District ("CCWD"). The rate increase(s) came because of a rate study performed by HDR Engineering, Inc.

As noted, HWEA proposes to increase its wholesale rate in three phases. As you are aware, the proposed wholesale rates must be approved by the Kentucky Public Service Commission before they can go into effect. The proposed effective date for the Phase I rate is October 01, 2025, to be followed by Phase II and Phase III rates effective as of October 01, 2026, and October 01, 2027, respectively. The rates set forth in Exhibit 1 to Municipal Order No. 36-2025 are the rates recommended by HWEA's Board to the Hopkinsville City Council. These are also the same rates set forth in HWEA's June 27, 2025, letter to CCWD.

In support of the aforementioned, please find attached the following documents:

- Customer Notice
- Revised Tariff Sheet
- Hopkinsville City Council Municipal Order No. 36-2025

Mr. Heath Howell, General Manager Christian County Water District August 21, 2025 Page 2

On a personal note, I am sincerely grateful to both you and the CCWD Board of Commissioners for your willingness to engage in meaningful discussions concerning the proposed wholesale rate adjustment(s). The rate-making process is never easy, but CCWD's good faith and cooperation over the past year is very much appreciated and we look forward to serving you with outstanding drinking water for many years to come.

In closing, we plan to file these documents with the Kentucky Public Service Commission on August 29, 2025. Thank you again and if you should you have any questions or require any additional information, please contact me at your earliest convenience at T # 270-887-4129 or dwatson@hwea-ky.com.

Sincerely

Derrick W. Watson President & CEO

enclosures:

Customer Notice

Revised Tariff Sheet

Hopkinsville City Council Municipal Order No. 36-2025

cc: Melissa Sellers-Spurr, Chief Operating Officer

Daniel Lancaster, Director of Water

Joey Renshaw, Director of Water Distribution/Sewer Collection/Natural Gas

Trey Pollock, Director of Engineering & Construction

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CUSTOMER NOTICE TO CHRISTIAN COUNTY WATER DISTRICT

Hopkinsville Water Environment Authority ("HWEA") is providing notice that it plans to file with the Public Service Commission, on or before August 29, 2025, to increase its wholesale water rate to Christian County Water District ("Christian District") effective for water service on and after October 1, 2025, and on October 1 of the next two years. The proposed rates are as follows:

WHOLESALE WATER RATES

Effective October 1, 2025

Previous			New	Difference		
Equivalent Rate Per 1,000 Gallons						
First 3,000 cubic feet, per 100 cubic feet	\$ 2.96	\$ 3.956928	Per 1,000 Gallons	\$ 3.07	\$ (0.89)	(22.49)%
Next 3,000 cubic feet, per 100 cubic feet	\$ 2.59	\$ 3.462312	Per 1,000 Gallons	\$ 3.07	\$ (0.39)	(11.26)%
All Over 6,000 cubic feet, per 100 cubic feet	\$ 1.88	\$ 2.513184	Per 1,000 Gallons	\$ 3.07	\$ 0.56	22.28%

Effective October 1, 2026

Previous		New		Difference	
Per 1,000 Gallons	\$ 3.07	Per 1,000 Gallons	\$ 3.53	\$ 0.46	14.98%

Effective October 1, 2027

Previous		New		Difference	
Per 1,000 Gallons	\$ 3.53	Per 1,000 Gallons	\$ 3.98	\$ 0.45	12.75%

Christian District purchased 415,190,266 gallons of water from HWEA during the Test Year (FYE June 30, 2025). Christian District was billed \$1,053,227 for water purchased during the Test Year. Its average monthly purchases were 34,599,189 gallons. Under the current rates, Christian District's average monthly bill was \$87,769. Under the proposed rate effective October 1, 2025, Christian District's average monthly bill will be \$106,220 for an increase of \$18,451 per month or 21.02%. Under the proposed rate effective October 1, 2026, Christian District's average monthly bill will be \$122,135, for an increase of \$15,915 per month or 14.98%. Under the proposed rate effective October 1, 2027, Christian District's average monthly bill will be \$137,705, for an increase of \$15,570 per month or 12.75%

Water flowing through the meters before the effective date will be charged at the current rate while water flowing through the meters on and after the effective date will be charged at the new rate.

This filing may be examined at the office of HWEA located at 401 East Ninth Street, Hopkinsville, Kentucky 42240. Please contact HWEA President and CEO, Derrick W. Watson at (270) 887-4246 regarding any questions related to the proposed rate.

The filing may also be examined at the offices of the Public Service Commission located at 211 Sower Boulevard in Frankfort, Kentucky, Monday-Friday from 8:00 am - 4:30 pm or on the Commission website at http://psc.ky.gov.

Comments regarding this filing may be submitted by mail to the Public Service Commission, Post Office Box 615, Frankfort, Kentucky 40602; or through its website at http://psc.ky.gov.

The new rates are the rates proposed by HWEA in its filing, but the Public Service Commission may order rates that differ from the proposed rates contained in this Customer Notice.

Intervention by Christian District or another person with a substantial interest may be requested by submitting a timely written request for intervention by mail to the Public Service Commission, Post Office Box 615, Frankfort, Kentucky 40602. The request for intervention must establish the grounds for the request including the status and interest of the party.

If the Public Service Commission does not receive a written request prior to the effective date of the proposed rate, the Public Service Commission may take final action on the proposed rate.

	AREA Christian County
	PSC KY NO
	2 nd Revised_SHEET NO1
Hopkinsville Water Environment Authority	CANCELLING PSC KY NO
(NAME OF UTILITY)	1st Revised SHEET NO. 1
DATEC 0	CHARCES

RATES & CHARGES

Wholesale Water Rate

Phase	Rate	(T)
Phase 1 Effective October 1, 2025	\$ 3.07 per 1,000 Gallons	(I)(T)
Phase 2 Effective October 1, 2026	\$ 3.53 per 1,000 Gallons	(I)(T)
Phase 3 Effective October 1, 2027	\$ 3.98 per 1,000 Gallons	(I)(T)

DATE OF ISSUE	8/19/2025					
	MONTH / DATE / YEAR					
DATE EFFECTIVE	10/1/2025					
	MONTH / DATE / YEAR					
ISSUED BY	/s/Derrick W. Watson					
	SIGNATURE OF OFFICER					
TITLE	President and CEO					
BY AUTHORITY OF O	RDER OF THE PUBLIC SERVICE COMMISSION					
IN CASE NO	DATED					



BRITTANY BYRUM, CMC CITY CLERK Brittany.Byrum@h-ky.us 715 S. VIRGINIA STREET (270) 890-0210 FAX (270) 632-2056 TDD (270) 887-4287 www.hopkinsvilleky.us

MUNICIPAL ORDER

36-2025

August 19, 2025

Upon recommendation of the Hopkinsville Water Environment Authority, Hopkinsville City Council hereby increases the wholesale water rates which Hopkinsville Water Environment Authority shall charge the Christian County Water District to the amounts shown on the attached **Exhibit 1**, subject to the approval of these rates by the Kentucky Public Service Commission (the "PSC"). The Phase 1 rates shall become effective for all water purchased by Christian County Water District on and after October 1, 2025. The Phase 2 rates shall become effective for all water purchased by Christian County Water District on and after October 1, 2026, and the Phase 3 rates shall become effective for all water purchased by Christian County Water District on and after October 1, 2027.

Hopkinsville City Council hereby authorizes the Hopkinsville Water Environment Authority to take any and all actions necessary to obtain PSC approval of the wholesale water rates set forth in **Exhibit 1**.

PASSED AND APPROVED THIS 19TH DAY OF AUGUST 2025.

Mayor James R. Knight Jr

ATTEST:

City Clerk Brittany Byrum, CMC

EXHIBIT 1

Rate	Phase 1	Phase 2	Phase 3	
	(Effective 10-1-25)	(Effective 10-1-26)	(Effective 10-1-27)	
Per 1,000 Gallons	\$ 3.07	\$ 3.53	\$ 3.98	

Exhibit B

Christian County Water District Cost of Water Calculation for Purchased Water Adiustment

		Actual (From CCWD Records)					Cost of		
		Quantity (Gallons)							
	Purchase-HWEA	Purchase-BLWD	Purchase	Sold-Residential	Sold-Crofton	Old Rate	New Rate		
Month			TCWD						
Aug-24	36,124,125	5,809,300	144,100	35,233,798		\$ 90,692.14	\$ 110,901		
Sep-24	38,447,325	6,419,600	120,800	37,025,758		\$ 96,524.70	\$ 118,033		
Oct-24	36,900,150	5,984,800	138,100	29,993,185		\$ 92,640.41	\$ 113,283		
Nov-24	34,180,500	5,444,600	126,500	31,723,009		\$ 85,812.54	\$ 104,934		
Dec-24	34,695,675	5,918,900	117,800	27,084,347		\$ 87,105.92	\$ 106,516		
Jan-25	27,145,125	5,494,500	136,800	26,032,554		\$ 68,149.74	\$ 83,336		
Feb-25	36,996,675	5,420,900	87,400	31,433,929		\$ 92,882.74	\$ 113,580		
Mar-25	31,620,075	7,129,900	94,600	27,390,535		\$ 79,384.41	\$ 97,074		
Apr-25	34,379,325	5,949,200	110,500	29,701,508		\$ 86,311.70	\$ 105,545		
May-25	33,549,600	5,217,800	105,900	31,682,867		\$ 84,228.62	\$ 102,997		
Jun-25	33,926,475	5,266,300	116,100	31,027,668		\$ 85,174.79	\$ 104,154		
Jul-25	36,479,850	5,122,100	130,600	35,728,647		\$ 91,585.22	\$ 111,993		
TOTALS	414,444,900	69,177,900	1,429,200	374,057,805	52,629,109	\$1,040,493	\$ 1,272,346		
Monthly Average	34,537,075	5,764,825	119,100	31,171,484					

Old HWEA Wholesale	
First 22,440 Gallons	\$ 3.95
Next 22,440 Gallons	\$ 3.45
Next 44,880 Gallons	\$ 2.51

New HWEA Wholesale Purchase Rates						
Cost per 1,000 Gallons	\$	3.07				

Purchased Water Adjustment Factor					
Calculation Cost Difference (New-Old) \$ 231,853					
PWA Factor (\$/1000 gal)	\$ 0.62				

Net Effective Rate (\$/Kgal)					
Current	Proposed				
\$ 2.5106	\$ 3.07				

Notes:

- 1. All purchased and sold quantities are from CCWD records.
- 2. Water shown as sold to Crofton is passed through the CCWD system for a transmission charge of \$0.35/1000 gal. HWEA deducts the gallons sold to Crofton from CCWD monthly bill and is not included in the water purchase gallons or water sold to CCWD customers.

Exhibit C

Current Rates Minimum Bills Based on Meter Size

Proposed RatesMinimum Bills Based on Meter Size

	Gals. Incl'd. in		Minimum		Gals. Incl'd. in		Minimum			Percent
Meter Size	Minimum		Monthly Bill	Meter Size	Minimum		Monthly Bill	Dol	ar Increase	Increase
5/8x3/4 inch	0	\$	20.65	5/8x3/4 inch	0	\$	20.65	\$	-	0.00
1 inch	5,000	\$	55.32	1 inch	5,000	\$	58.42	\$	3.10	5.60
1 1/2 inch	10,000	\$	89.69	1 1/2 inch	10,000	\$	95.89	\$	6.20	6.91
2 inch	50,000	\$	364.58	2 inch	50,000	\$	395.58	\$	31.00	8.50
4 Inch	100,000	\$	708.19	4 Inch	100,000	\$	770.19	\$	62.00	8.75
Rates for Water Usage in Addition to Minimum Rates for Water Usage in Addition to Minimum										
		Cł	narge per 1,000	Charge per 1,000						
No. of Gallons per I	Month		gals.	No. of Gallons per M	onth		gals.			
First 0 Gallons (lum	p sum)	\$	20.65	First 0 Gallons (lump	sum)	\$	20.65	\$	-	0.00
Cost per 1,000 Gall	ons	\$	6.87	Cost per 1,000 Gallor	ıs	\$	7.49	\$	0.62	9.02

Exhibit D

RESOLUTION NO. 2025-09-11

A RESOLUTION OF CHRISTIAN COUNTY WATER DISTRICT ADJUSTING ITS WATER RATES TO OFFSET THE HOPKINSVILLE WATER ENVIRONMENT AUTHORITYS' WHOLESALE RATE INCREASE

WHEREAS, the Hopkinsville Water Environment Authority supplies potable water to Christian County Water District on a wholesale basis;

WHEREAS, on August 21, 2025 the Hopkinsville Water Environment Authority informed Christian County Water District it would be increasing its wholesale rate effective October 1, 2025;

WHEREAS, based upon the water purchases from the Hopkinsville Water Environment Authority during the previous 12 months, the estimated annual increased cost to Christian County Water District will be \$ 231,853;

WHEREAS, prudent financial management dictates that Christian

County Water District take action to adjust its retail rates commensurate with

the Hopkinsville Water Environment Authority's wholesale rate increase; and

WHEREAS, KRS 278.015 and 807 KAR 5:068 provide the legal mechanism for Christian County Water District to increase its water rates to commensurate with the Hopkinsville Water Environment Authority's wholesale rate increase via a Purchased Water Adjustment ("PWA")

NOW, THEREFORE, THE BOARD OF COMMISSIONERS OF CHRISTIAN COUNTY WATER DISTRICT DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. The facts, recitals, and statements contained in the foregoing preamble of this Resolution are true and correct and are hereby affirmed and incorporated as a part of this Resolution.

Section 2. The PWA factor is \$.62 per 1,000 gallons;

Section 3. All tiers of water usage and the wholesale water rate set forth in Christian County Water District's existing tariff shall be increased by \$.62 per 1,000 gallons, subject to any minor adjustment that may be made by the PSC.

Section 4. The monthly water rates to be charged to and collected from the customers and users of the water system of Christian County Water District shall be as set forth in **Exhibit C**, which is attached hereto and is incorporated herein by reference as a part of this Resolution. The rates set forth in **Exhibit C** are subject to any minor adjustment that may be made by the PSC. These monthly rates shall be in effect for all water service rendered on and after October 1, 2025 upon PSC approval.

Section 5. The Chairman and the General Manager are hereby authorized and directed to execute and file the PWA Application, Tariff Sheet, and all other

documents that may be required by the PSC.

Section 6. The Chairman, General Manager, and all appropriate Christian County Water District Staff are hereby further authorized and directed to take any and all other actions and to execute and deliver any and all other documents as may be reasonably necessary to implement the PWA.

Section 7. This Resolution shall take effect upon its adoption.

ADOPTED BY THE BOARD OF COMMISSIONERS OF

CHRISTIAN COUNTY WATER DISTRICT at a meeting held on

September 11, 2025 signed by the Chairman, and attested by the

Secretary.

ATTEST:

Chairman

Secretary

CERTIFICATION

This is to certify that I have supervised the preparation of the Christian County Water District's Response to the Commission's Request for Information. The response submitted on behalf of the Christian County Water District is true and accurate to the best of my knowledge, information, and belief formed after a reasonable inquiry.

Date: September 11, 2025

Secretary