

Rowan Water, Inc. 2025-00308

<u>SUPPLIER</u>	<u>NEW RATE</u> (per 1,000)		<u>OLD RATE</u> (per 1,000)		
Morehead Utility PB	\$3.6100		\$2.2840		
TWELVE MONTH TEST PERIOD:		8/1/2024 - 7/31/2025			
		* 12 month period ending within 90 days of filing			
		GALLONS PURCHASED			
<u>SUPPLIER</u>		<u>DURING TEST PERIOD</u>			
Morehead Utility PB		747,215,000			
0					
0					
0					
0					
0					
TOTAL		747,215,000			
<u>SUPPLIER</u>	<u>COST AT NEW RATE</u>		<u>COST AT OLD RATE</u>		
	\$ -		\$ -		
Morehead Utility PB	\$2,697,446.15		\$1,706,639.06		
0	\$0.00		\$0.00		
0	\$0.00		\$0.00		
0	\$0.00		\$0.00		
0	\$0.00		\$0.00		
0	\$0.00		\$0.00		
TOTAL	\$2,697,446.15	-	\$ 1,706,639.06	=	INCREASED WATER COST \$990,807.09
TOTAL GALLONS SOLD FOR THE TEST PERIOD :					338,885,200
Increased Water Cost /(total gallons sold / 1,000) = Purchased Water Adjustment Factor					
\$990,807.09	/	338,885,200	/1000	=	2.923724878
				ROUNDED	2.93