

Schedule of Revenue Requirements						
Meade County Water District						
Pro Forma Expenses						
	Total Operating Expenses				3,100,093	
	Total Other Expenses				822,686	
	Average Annual Principal and Interest Payments			I	745,625	
	Debt Service Coverage			J	149,125	
Total Revenue Requirement					4,817,529	
Exclusions from Revenue Requirement						
	Other Water Revenues				99,548	
	Other Income				48,698	
Total Exclusions from Revenue Requirement					148,246	
Revenue Required From Sales of Water					4,669,283	
Less:	Revenue from Sales with Present Rates				3,675,651	
Required Revenue Increase					993,632	
Overall Percent Increase					27.03%	