

Garrard County WA 2025-00263

<u>SUPPLIER</u>	<u>NEW RATE</u> (per 1,000)		<u>OLD RATE</u> (per 1,000)		
Lancaster First 325m	\$3.0044		\$2.6300		
Lancaster Over 325m	\$1.71		\$1.48		
KY River Authority Fee*	\$0.029		\$0.029		
Danville	\$2.41		\$2.41		
TWELVE MONTH TEST PERIOD:		July 1 2024 - June 30 2025			
		* 12 month period ending within 90 days of filing			
<u>SUPPLIER</u>			<u>GALLONS PURCHASED</u> <u>DURING TEST PERIOD</u>		
Lancaster First 325m			325,000,000		
Lancaster Over 325m			108,476,705		
KY River Authority Fee*			433,476,705		
Danville			29,576,517		
	0				
	0				
TOTAL gallons purchased			463,053,222		
<u>SUPPLIER</u>	<u>COST AT</u> <u>NEW RATE</u>		<u>COST AT</u> <u>OLD RATE</u>		
	\$ -		\$ -		
Lancaster First 325m	\$976,430.00		\$854,750.00		
Lancaster Over 325m	\$185,907.38		\$160,545.52		
KY River Authority Fee*	\$12,570.82		\$12,570.82		
Danville	\$71,279.41		\$71,279.41		
	0 \$0.00		\$0.00		
	0 \$0.00		\$0.00		
TOTAL		\$1,246,187.61	-	\$ 1,099,145.75	=
					INCREASED WATER COST
					\$147,041.85
TOTAL GALLONS SOLD FOR THE TEST PERIOD :			376,419,142		
Increased Water Cost /(total gallons sold / 1,000) = Purchased Water Adjustment Factor					
\$147,041.85	/	376,419,142	/1000	=	0.390633305
				ROUNDED	0.40
* Kentucky River Authority fee is applied to the gallons purchased from the City of Lancaster					