

8/15/2025

Jessamine County Water District Calculations on PWA increase

353,983,730 gallons Total Water purchased 12 months July 2024 to June 2025. **(#3)**

-119,376,400 gallons purchased from KY American

234,604,330 gallons purchased from City of Nicholasville

X .46 per 1000 gallons increase from Nicholasville

\$107,918 increase costs a year from Nicholasville **(#5)**

\$ +1,339 Service fee increase \$22.31 x 5 master meters X 12 months

\$109,257 Total increase in service fees plus water rate increase as proposed

Divided by

278,208,101 Total gallons sold 12 months July 2024 to June 2025

= .40 per thousand gallons increase. Purchase Water Factor **(#6)**

Minimum usage is 3000 gallons x .40 per thousand = \$1.20 increase per minimum bill.