

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)

Name of Utility	Jessamine County Water District No. 1														
Date	7-30-2025														
Address	2225 Lexington RD														
City, State, Zip	Nicholasville Kentucky	40356													
Telephone Number	859-885-9314														
Email Address	<u>carl.waits@twc.com</u> <u>karen@jcwdl.org</u>														
<p>1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.</p> <table border="1"> <thead> <tr> <th>Supplier(s)</th> <th>Base Rate</th> <th>Changed Rate</th> </tr> </thead> <tbody> <tr> <td>City Nicholasville</td> <td>3.09 per 1000 gals.</td> <td>3.55 per 1000 gals.</td> </tr> <tr> <td>City Nicholasville</td> <td>Master meter 6" \$148.73 / 5 meters</td> <td>Master meter 6" \$171.04 / 5 meters</td> </tr> <tr> <td>Kentucky American</td> <td>No change</td> <td>No change</td> </tr> </tbody> </table>				Supplier(s)	Base Rate	Changed Rate	City Nicholasville	3.09 per 1000 gals.	3.55 per 1000 gals.	City Nicholasville	Master meter 6" \$148.73 / 5 meters	Master meter 6" \$171.04 / 5 meters	Kentucky American	No change	No change
Supplier(s)	Base Rate	Changed Rate													
City Nicholasville	3.09 per 1000 gals.	3.55 per 1000 gals.													
City Nicholasville	Master meter 6" \$148.73 / 5 meters	Master meter 6" \$171.04 / 5 meters													
Kentucky American	No change	No change													
<p>1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit</p>															
<p>2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).</p> <table border="1"> <tr> <td>From</td> <td>July 2024</td> <td>through</td> <td>June 2025</td> </tr> <tr> <td></td> <td>(month and year)</td> <td></td> <td>(month and year)</td> </tr> </table>				From	July 2024	through	June 2025		(month and year)		(month and year)				
From	July 2024	through	June 2025												
	(month and year)		(month and year)												
<p>3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.</p>															

Supplier(s)	Gallons Purchased during 12 month period
City Of Nicholasville	234,604,330
KY American	119,379,400
See attached calculations **	
TOTAL PURCHASES	353,983,730 **
4. Total gallons sold for the 12 month period	278,208,101
5. Increased water cost	\$109,257 - \$10,432 = \$98,825 **
<p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit</p>	
6. Purchased water adjustment factor	\$.355 per thousand **
<p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p> <p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p>	
7. A schedule listing the current and proposed rates is attached as Exhibit	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit	
9. Proposed effective date	9/15/2025
/s/ Carl Waits	
Signature of Utility Officer	
Chairman	
Title	