

Schedule E

East Kentucky Power Cooperative, Inc.
Case No. 2025-00208

Construction Work in Progress - Percent Complete
As of 12/31/2024

Line No (A)	Project No (B)	Date Construction Work Began (C)	Estimated Project Completion Date (D)	Percent of Elapsed Time (E)	Original Budget Estimate (F)	Most Recent Budget Estimate (G)	Total Project Expenditures (H)	Percent of Total Expenditures (I)=(H/G)
1	13496	8/16/2021	4/18/2022	100%	\$ -		\$ 1,115,034	
2	13497	8/16/2021	1/15/2022	100%	\$ -		\$ 415,220	
3	13498	11/15/2021	2/10/2022	100%	\$ -		\$ 292,874	
4	13557	12/20/2021	4/28/2022	100%	\$ -		\$ 492,399	
5	13558	12/20/2021	5/27/2022	100%	\$ -		\$ 328,929	
6	13655	12/1/2022	5/31/2022	100%	\$ -		\$ 123,973	
7	13816	1/1/2022	12/31/2022	100%	\$ -		\$ 94,758	
8	70463	8/22/2022	5/5/2023	100%	\$ 1,450,618	\$ 2,752,000	\$ 2,673,554	97%
9	71702	7/18/2022	8/30/2022	100%	\$ -	\$ -	\$ 573,180	
10	72548	10/18/2021	8/19/2022	100%	\$ 4,741,906	\$ 5,165,884	\$ 4,047,186	78%
11	72578	5/9/2022	10/4/2022	100%	\$ 2,553,690	\$ 2,503,690	\$ 2,281,478	91%
12	72692	4/1/2020	2/28/2023	100%	\$ 300,000	\$ 300,000	\$ 409,310	136%
13	72693	4/11/2022	10/7/2022	100%	\$ 4,020,983	\$ 4,750,000	\$ 5,156,531	109%
14	72695	5/10/2021	1/7/2022	100%	\$ 20,269,415	\$ 18,899,124	\$ 19,138,912	101%
15	72758	7/25/2022	10/17/2022	100%	\$ 1,456,615	\$ 1,456,615	\$ 1,655,300	114%
16	72767	6/20/2022	7/20/2023	100%	\$ 8,093,905	\$ 7,824,252	\$ 7,671,773	98%
17	72798	12/2/2022	10/1/2024	100%	\$ 22,069,105	\$ 16,503,093	\$ 16,470,029	100%
18	72800	8/29/2022	10/31/2022	100%	\$ 2,325,086	\$ 2,328,898	\$ 2,008,483	86%
19	72812	8/23/2022	12/16/2022	100%	\$ 512,622	\$ 512,622	\$ 453,083	88%
20	72813	8/23/2022	12/16/2022	100%	\$ 512,622	\$ 512,622	\$ 605,166	118%
21	72818	9/9/2022	12/30/2022	100%	\$ 400,000	\$ 400,000	\$ 414,141	104%

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22	72822	7/15/2022	5/3/2023	100%	\$ 2,679,798	\$ 2,981,527	\$ 3,290,230	110%
23	72828	11/1/2021	6/23/2022	100%	\$ 2,419,292	\$ 2,419,292	\$ 2,404,671	99%
24	72833	5/16/2022	9/9/2022	100%	\$ 2,467,192	\$ 2,467,192	\$ 2,627,091	106%
25	72860	12/5/2022	12/6/2022	100%	\$ 427,051	\$ 427,051	\$ 70,349	16%
26	73064	4/5/2022	9/25/2024	100%	\$ 11,220,732	\$ 12,107,970	\$ 11,343,484	94%
27	73066	5/27/2022	10/29/2024	100%	\$ 9,730,098	\$ 10,637,424	\$ 10,733,383	101%
28	73382	6/2/2022	4/20/2023	100%	\$ 5,343,511	\$ 6,478,280	\$ 6,113,685	94%
29	73383	1/10/2022	3/11/2022	100%	\$ 374,924	\$ 374,924	\$ 142,822	38%
30	73385	1/25/2022	6/27/2022	100%	\$ 1,454,303	\$ 2,273,257	\$ 2,064,401	91%
31	73387	1/31/2022	2/28/2022	100%	\$ 220,898	\$ 220,898	\$ 181,092	82%
32	73388	10/10/2022	8/17/2023	100%	\$ 3,119,218	\$ 2,629,218	\$ 2,802,629	107%
33	73389	8/29/2022	5/2/2023	100%	\$ 2,636,042	\$ 3,795,730	\$ 2,609,645	69%
34	73403	6/14/2021	4/5/2022	100%	\$ 4,852,145	\$ 4,852,145	\$ 2,558,306	53%
35	73413	6/21/2021	6/28/2022	100%	\$ 4,315,846	\$ 4,748,466	\$ 4,022,537	85%
36	73416	6/27/2022	10/4/2023	100%	\$ 7,259,498	\$ 8,090,812	\$ 7,338,080	91%
37	73417	5/17/2021	6/1/2024	100%	\$ 5,550,406	\$ 6,056,000	\$ 6,241,688	103%
38	73419	7/6/2021	5/25/2022	100%	\$ 3,691,198	\$ 4,029,151	\$ 3,743,955	93%
39	73469	9/2/2021	3/25/2022	100%	\$ 7,200,000	\$ 7,200,000	\$ 5,962,234	83%
40	73506	4/25/2022	5/17/2022	100%	\$ 801,846	\$ 801,846	\$ 708,083	88%
41	73507	9/29/2021	5/17/2022	100%	\$ 2,891,190	\$ 2,891,190	\$ 2,157,317	75%
42	73523	1/20/2022	8/8/2022	100%	\$ 2,321,888	\$ 2,321,888	\$ 1,828,094	79%
43	73524	1/2/2024	4/26/2024	100%	\$ 2,470,760	\$ 3,595,375	\$ 3,165,987	88%
44	73525	10/3/2022	1/13/2023	100%	\$ 557,933	\$ 557,933	\$ 1,331,395	239%
45	73540	10/3/2022	12/15/2022	100%	\$ 2,027,319	\$ 2,697,000	\$ 2,159,402	80%
46	73541	8/15/2022	10/18/2022	100%	\$ 999,516	\$ 1,157,324	\$ 1,113,315	96%
47	73552	4/4/2022	5/6/2022	100%	\$ -	\$ -	\$ -	
48	73560	2/8/2022	6/22/2022	100%	\$ 2,384,796	\$ 2,384,796	\$ 1,798,207	75%
49	73572	10/11/2021	4/1/2022	100%	\$ -	\$ -	\$ 902,359	
50	73581	9/19/2022	1/12/2023	100%	\$ -	\$ -	\$ 3,675	

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51	73583	5/9/2022	6/17/2022	100%	\$ -	\$ -	\$ 361,929	
52	73584	1/30/2022	3/17/2022	100%	\$ -	\$ -	\$ -	
53	73611	9/19/2022	1/12/2023	100%	\$ -	\$ -	\$ (1,098)	
54	73622	3/1/2022	4/8/2022	100%	\$ -	\$ -	\$ 115,795	
55	CO3153	6/3/2022	5/20/2022	100%	\$ 132,280	\$ 132,280	\$ 54,591	41%
56	SM4997	9/12/2022	9/19/2023	100%	\$ 5,691,636	\$ 5,691,636	\$ 5,312,145	93%
57	SP1343	3/28/2022	10/3/2023	100%	\$ 5,832,000	\$ 8,820,950	\$ 9,864,043	112%
58	SP1390	1/20/2020	5/13/2022	100%	\$ 587,307	\$ 587,307	\$ 489,968	83%
59	SP1753	3/28/2022	11/30/2022	100%	\$ 8,750,000	\$ 11,176,923	\$ 11,027,714	99%
60	SP20244	3/27/2020	6/1/2024	100%	\$ 1,485,278	\$ 1,485,278	\$ 1,368,894	92%
61	SP20433	11/29/2021	12/29/2022	100%	\$ 240,299	\$ 240,299	\$ 163,338	68%
62	SP20854	9/24/2021	9/2/2022	100%	\$ -	\$ -	\$ 371,613	
63	SP21263	9/23/2021	10/12/2022	100%	\$ 800,000	\$ 1,568,431	\$ 1,577,881	101%
64	SP21773	9/27/2021	3/1/2022	100%	\$ 384,254	\$ 384,254	\$ 358,920	93%
65	SP2193	2/3/2020	2/23/2022	100%	\$ 1,217,700	\$ 1,694,008	\$ 2,166,449	128%
66	SP22214	8/10/2022	6/28/2023	100%	\$ -	\$ -	\$ 966,715	
67	SP23853	8/20/2022	8/18/2022	100%	\$ 53,992	\$ 53,992	\$ 58,781	109%
68	SP25174	9/27/2021	6/7/2022	100%	\$ -	\$ -	\$ 674,440	
69	SP25194	10/4/2022	7/7/2023	100%	\$ 2,216,500	\$ 2,310,760	\$ 751,348	33%
70	SP29818	10/3/2022	12/22/2022	100%	\$ 419,639	\$ 419,639	\$ 217,722	52%
71	SP30913	11/28/2022	4/26/2023	100%	\$ 480,000	\$ 480,000	\$ 436,186	91%
72	SP3114	9/11/2023	12/5/2023	100%	\$ 5,805,000	\$ 7,600,000	\$ 6,227,105	82%
73	SP3133	4/5/2021	1/10/2022	100%	\$ 5,136,000	\$ 5,136,000	\$ 5,221,622	102%
74	SP3178	7/28/2020	10/17/2025	97%	\$ 31,745,032	\$ 28,568,515	\$ 27,227,463	95%
75	SP4034	7/1/2022	12/8/2022	100%	\$ 1,660,000	\$ 1,660,000	\$ 1,231,492	74%
76	SP4313	9/25/2021	5/2/2022	100%	\$ 838,830	\$ 838,830	\$ 851,736	102%
77	SP4323	7/1/2022	11/15/2022	100%	\$ 738,539	\$ 738,539	\$ 756,046	102%
78	SP4324	10/10/2022	4/20/2023	100%	\$ 689,406	\$ 689,406	\$ 795,756	115%
79	SP4325	9/19/2022	11/29/2022	100%	\$ 685,982	\$ 685,982	\$ 657,537	96%

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80	SP4408	6/1/2022	9/13/2022	100%	\$ 2,216,500	\$ 2,216,500	\$ 2,002,259	90%
81	CAP	1/1/2022	12/31/2022	100%	\$ 238,018	\$ 238,018	\$ 105,279	44%
82	CT	1/1/2022	12/31/2022	100%	\$ 142,811	\$ 142,811	\$ 33,095	23%
83	CAP BA	1/1/2022	12/31/2022	100%	\$ 183,466	\$ 183,466	\$ 76,749	42%
84	BAT BA	1/1/2022	12/31/2022	100%	\$ 266,580	\$ 266,580	\$ 172,980	65%
85	DGA	1/1/2022	12/31/2022	100%	\$ 114,248	\$ 114,248	\$ 167,723	147%
86	FENCE	1/1/2022	12/31/2022	100%	\$ 95,207	\$ 95,207	\$ 191,424	201%
87	TRANS	1/1/2022	12/31/2022	100%	\$ 666,449	\$ 666,449	\$ 991,096	149%
88	OCR	1/1/2022	12/31/2022	100%	\$ 285,621	\$ 285,621	\$ 734,829	257%
89	REG	1/1/2022	12/31/2022	100%	\$ 190,414	\$ 190,414	\$ 997,786	524%
90	BREAKER	1/1/2022	12/31/2022	100%	\$ 1,431,001	\$ 1,431,001	\$ 2,658,247	186%
91	SWITCH	1/1/2022	12/31/2022	100%	\$ 238,018	\$ 238,018	\$ 1,783,613	749%
92	POLE	1/1/2022	12/31/2022	100%	\$ 2,284,969	\$ 2,284,969	\$ 2,710,317	119%