

East Kentucky Power Cooperative, Inc.
Case No. 2025-00208

Construction Projects
For Five Years ended December 31, 2024

Project No	Project Title/Description	Annual Actual Cost	Annual Original Budget	Variance in Dollars	Variance as Percent	Percent of Budget	Total Actual Project Cost 20-24	Total Project Budget 20-24	Date Original Budget Start	Date Original Budget End	Date Actual Start	Date Actual End	Year	Variance Explanation
13410	Cooper Switchyard Partial Rebuild	\$ 75,719	\$ -	\$ 75,719			\$ 512,271	\$ -			8/1/2020	5/1/2021	2020	
13410	Cooper Switchyard Partial Rebuild	\$ 435,791	\$ -	\$ 435,791			\$ 512,271	\$ -			8/1/2020	5/1/2021	2021	
13410	Cooper Switchyard Partial Rebuild	\$ 761	\$ -	\$ 761			\$ 512,271	\$ -			8/1/2020	5/1/2021	2022	
13496	Upper Langford Renovation	\$ 628,622	\$ -	\$ 628,622			\$ 1,115,034	\$ -			8/16/2021	4/18/2022	2021	Project added after budget submittal deadline.
13496	Upper Langford Renovation	\$ 486,412	\$ -	\$ 486,412			\$ 1,115,034	\$ -			8/16/2021	4/18/2022	2022	
13497	Accounting Room Renovation	\$ 377,169	\$ -	\$ 377,169			\$ 415,220	\$ -			8/16/2021	1/15/2022	2021	
13497	Accounting Room Renovation	\$ 38,051	\$ -	\$ 38,051			\$ 415,220	\$ -			8/16/2021	1/15/2022	2022	
13498	Executive Office Renovation	\$ 236,734	\$ -	\$ 236,734			\$ 292,874	\$ -			11/15/2021	2/10/2022	2021	
13498	Executive Office Renovation	\$ 56,140	\$ -	\$ 56,140			\$ 292,874	\$ -			11/15/2021	2/10/2022	2022	
13551	Warehouse B Addition	\$ 25,080	\$ -	\$ 25,080			\$ 25,080	\$ -			12/1/2021	12/31/2021	2021	
13557	Operations Building Renovations	\$ 21,741	\$ -	\$ 21,741			\$ 492,399	\$ -			12/20/2021	4/28/2022	2021	
13557	Operations Building Renovations	\$ 470,658	\$ -	\$ 470,658			\$ 492,399	\$ -			12/20/2021	4/28/2022	2022	
13558	Central Lab Renovations	\$ 22,328	\$ -	\$ 22,328			\$ 328,929	\$ -			12/20/2021	5/27/2022	2021	
13558	Central Lab Renovations	\$ 346,805	\$ -	\$ 346,805			\$ 328,929	\$ -			12/20/2021	5/27/2022	2022	
13558	Central Lab Renovations	\$ (40,204)	\$ -	\$ (40,204)			\$ 328,929	\$ -			12/20/2021	5/27/2022	2023	
13561	Warehouse Paving	\$ 156,278	\$ -	\$ 156,278			\$ 156,278	\$ -			10/1/2021	12/31/2021	2021	
13655	Smith Station Laydown Yard	\$ 123,973	\$ -	\$ 123,973			\$ 123,973	\$ -			12/1/2022	5/31/2022	2022	
13688	Smith Station Additional Laydown Yard	\$ 238,047	\$ -	\$ 238,047			\$ 399,547	\$ -			1/30/2023	1/30/2		

