PURCHASED WATER ADJUSTMENT FOR WATER DISTRICTS AND WATER ASSOCIATIONS (807 KAR 5:068)

Name of Utility	North Hopkins Water District
Date	June 17, 2025
Address	316 Liberty Church Loop
City, State, Zip	Madisonville, KY 42431
Telephone Number	270-825-1623
Email Address	Tamara.hunter@northhopkinswater.com

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate		
City of Madisonville	4.52	4.98		
Webster County Water				
District	3.70	3.70		
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1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit A

2. Twelve-month period upon which the purchased water adjustment is based. (This twelvemonth period must end within 90 days of this filing).

	June 2024		May 2025	
From		through		
	(month and year)		(month and year)	

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period				
City of Madisonville	38,852,000				
Webster County Water District	57,544,000				
TOTAL PURCHASES	96,396,000				
4. Total gallons sold for the 12 month period	70,236,000				
5. Increased water cost	\$17,872				
The increased water cost is the cost difference between pur purchases at new rate. The calculation and all supporting change in purchased water costs sufficient to determine the acc as Exhibit B	documents used to determine the				
	.26				
6. Purchased water adjustment factor The purchased water adjustment factor is obtained by dividing the increased cost of water b total gallons sold.					
Note: The purchased water adjustment factor is added to each thousand gallons sold. It minimum usage is 2,000 gallons then the purchased water adjustment factor would be added the minimum bill twice.					
7. A schedule listing the current and proposed rates is attached	as Exhibit C				
8. A copy of the resolution or other document of the utility's go proposed rates is attached as Exhibit D	overning body authorizing the				
9. Proposed effective date July 1, 2025					
Jamara Hunter Signature of Utility Officer Office Manager Title					

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Exhibit A



Mayor Kevin Cotton

76 North Main Street Madisonville, KY 42431

NOTICE

The City of Madisonville, Kentucky is providing notice that it plans to file with the Public Service Commission, on or before January 1, 2025 to increase its wholesale water rate for water service provided on and after February 1, 2025. The proposed rates are as follows:

Wholesale Customer	Current Rate	Previous Rate	\$ Difference	% Difference
South Hopkins Water	\$4.98	\$4.52	\$0.46	10.18%
North Hopkins Water	\$4.98	\$4.52	\$0.46	10.18%

Water flowing through the meter(s) before the effective date will be charged at the current rates while water flowing through the meter(s) on and after the effective date will be charged at the new rates.

This filing may be examined at the offices of the City of Madisonville located at 67 N. Main Street, Madisonville, Kentucky. Phone 270-824-2100

The filing may also be examined at the offices of the Public Service Commission located at 211 Sower Boulevard in Frankfort, Kentucky, Monday – Friday from 8:00 am – 4:30 pm or on the PSC website at http://psc.ky.gov.

Comments regarding this filing may be submitted by mail to the Public Service Commission, Post Office Box 615, Frankfort, Kentucky 40602; or through its website at <u>http://psc.ky.gov</u>.

The new rates are the rates proposed by the City of Madisonville in its filing but the Public Service Commission may order rates that differ from the proposed rates.

Intervention may be requested by submitting a timely written request for intervention by mail to the Public Service Commission, Post Office Box 615, Frankfort, Kentucky 40602. The request for intervention must establish the grounds for the request including the status and interest of the party.

If the Public Service Commission does not receive a written request for intervention within thirty (30) days of the providing of this notice, the Public Service Commission may take final action on the filing.

Exhibit B

	New Rate		Base Rate	
Webster County Water District Purchase in gallons Volumetric Rate		57,544,000 3.7		57,544,000 3.7
Total		\$ 212,913		\$ 212,913
Increased Water Cost		\$-		
City of Madisonville				
Purchase in gallons		38,852,000)	38,852,000
Volumetric Rate		4.98	3	4.52
Total	\$	193,483	\$	175,611
Increased Water Cost	\$	17,872		
Increased Water Cost		\$ 17,872		
Divided by gals. sold/1,000		70,236	5	
Purchased Water Adj. Factor		\$ 0.254		

or \$.26 per 1,000 Gallons

Exhibit C

Current Rates Minimum Bills Based on Meter Size

	Gals. Incl'd. in	Minimum	
Meter Size	Minimum		Monthly Bill
5/8x3/4 inch	2,000	\$	33.14
1 inch	5,000	\$	78.76
1 1/2 inch	10,000	\$	140.61
2 inch	15,000	\$	188.26
3 inch	30,000	\$	331.21

Rates for Water Usage in Addition to Minimum

	Charg	e per 1,000
No. of Gallons per Month		gals.
First 2,000 Gallons (lump sum)	\$	33.14
Next 2,000 Gallons	\$	16.19
Next 3,000 Gallons	\$	13.24
Next 3,000 Gallons	\$	11.79
Over 10,000 Gallons	\$	9.53

Proposed Rates

Minimum Bills Based on Meter Size

	Gals. Incl'd. in	Minimum			Percent
Meter Size	Minimum	Monthly Bill	Dol	lar Increase	Increase
5/8x3/4 inch	2,000	\$ 33.66	\$	0.52	1.57
1 inch	5,000	\$ 80.06	\$	1.30	1.65
1 1/2 inch	10,000	\$ 143.21	\$	2.60	1.85
2 inch	15,000	\$ 192.16	\$	3.90	2.07
2 inch	30,000	\$ 339.01	\$	7.80	2.36

Rates for Water Usage in Addition to Minimum

	Charg	e per 1,000		
No. of Gallons per Month		gals.		
First 2,000 Gallons (lump sum)	\$	33.66	\$ 0.52	1.57
Next 2,000 Gallons	\$	16.45	\$ 0.26	1.61
Next 3,000 Gallons	\$	13.50	\$ 0.26	1.96
Next 3,000 Gallons	\$	12.05	\$ 0.26	2.21
Over 10,000 Gallons	\$	9.79	\$ 0.26	2.73

Exhibit D

North Hopkins Water Meeting Minutes

February 18, 2025

I. Approval of minutes from last meeting

The board read the minutes from the last meeting. The minutes were approved as read.

II. Open issues

- a) Water Loss for January was 30.4%. NHWD had 2 major leaks in the month of January.
- b) Tamara Hunter gave the board copies of the financial report for January. The financial report was approved by the board.
- c) The Construction Account was closed and the money transferred to O&M Account.

III. New business

- a) Steve's second knee surgery went well.
- b) Board approved ordering new parts for pump.
- c) Board approved getting estimates on new lines to go in on hwy 70 and Anton Road.
- d) Board approved the rate increase from city of Madisonville to start on March 1, 2025.

IV. Adjournment

Facilitator Name

Minutes submitted by: Tamara Hunter

Minutes approved by: The Board