

Sharpsburg Water District
P O Box 248
Sharpsburg, KY 40374

June 16, 2025

Public Service Commission
ATTN: Rate Department
211 Sower Blvd.
Frankfort, KY 40602

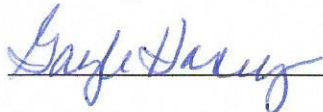
RE: Purchase Water Adjustment

Sharpsburg Water District is submitting an application for a purchase water rate adjustment. This adjustment is necessary to recover an increase in the cost of water attributable to our supplier (Bath County Water District).

Enclosed, along with the application are the following items:

- Notice from Bath County Water District (supplier)
- Revised tariff sheet
- Notice
- Worksheet
- Copy of rates from the City of Carlisle (supplier)
- Copy of board minutes approving rates

Sincerely,



Gayle Haney, Manager

**PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)**

Name of Utility	Sharpsburg Water District		
Date	June 16, 2025		
Address	P O Box 248		
City, State, Zip	Sharpsburg, KY	40374	
Telephone Number	606-247-2861		
Email Address	Gayleh12@windstream.net		

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

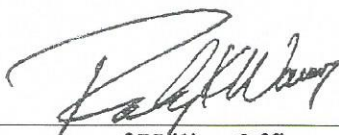
Supplier(s)	Base Rate	Changed Rate
Bath County Water	\$4.24	\$5.71
City of Carlisle	See rate schedule	Unchanged

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	May 2024	through	April 2025
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
Bath County Water	101,560,000 Gallons
City of Carlisle	25,543,400 Gallons
TOTAL PURCHASES	127,103,400 Gallons
4. Total gallons sold for the 12 month period	98,474,800 Gallons
5. Increased water cost	\$149,293.20
<p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit</p>	
6. Purchased water adjustment factor	\$1.52
<p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p> <p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p>	
7. A schedule listing the current and proposed rates is attached as Exhibit	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit	
9. Proposed effective date July 15, 2025	
	
Signature of Utility Officer	
Chairman	
Title	

Bath County Water District

POST OFFICE BOX 369
SALT LICK, KENTUCKY 40371
TELEPHONE: (606) 683-6363
TDD/TTY 1-800-648-6056

April 29, 2025

Ms. Gayle Haney
Sharpsburg Water District
Post Office Box 248
Sharpsburg, Kentucky 40374

Re: Adjustment of Wholesale Water Rate

Dear Gayle:

Due to a rate increase from the Morehead Utility Plant Board and a recently completed rate study as ordered by the Public Service Commission, please accept this as formal notice that the Bath County Water District has filed an Application for a Purchased Water Adjustment with the Public Service Commission for the purpose of adjusting its water rates. The new proposed wholesale rate will be \$5.71 per 1,000 gallons purchased. This proposed change will be effective for all service rendered on and after July 15, 2025.

Current Rate
\$4.24


Proposed Rate
\$5.71

The rate in this notice is the rate proposed by the Bath County Water District. However, the Public Service Commission may order rates to be charged that differ from this rate. Such action may result in rates other than the rate included in this notice.

The application submitted to the Public Service Commission is on file in our office and is available for your inspection.

If you have questions or need additional information, please call our office.

Sincerely,



Christy Creech
Manager

Sharpsburg Water District Current and Proposed Rates

	Current Rates	Proposed Rates
5/8 x 3/4 Inch Meter		
First 2,000 gallons	\$32.35 Minimum Bill	\$35.39 Minimum Bill
Next 3,000 gallons	0.00852 per gallon	0.01004 per gallon
Next 5,000 gallons	0.00775 per gallon	0.00927 per gallon
Over 10,000 gallons	0.00746 per gallon	0.00898 per gallon
1-Inch Meter		
First 5,000 gallons	\$58.02 Minimum Bill	\$65.62 Minimum Bill
Next 5,000 gallons	0.00775 per gallon	0.00927 per gallon
Over 10,000 gallons	0.00746 per gallon	0.00898 per gallon
2-Inch Meter		
First 16,000 gallons	\$141.69 Minimum Bill	\$166.01 Minimum Bill
Over 16,000 gallons	0.00746 per gallon	0.00898 per gallon
Bulk Loading Station	\$0.001100 per gallon	\$0.001250 per gallon

NOTICE

Due to an increase from its supplier Bath County Water District, Sharpsburg Water District has filed for approval from the Public Service Commission to adjust its rates for service rendered on and after July 15, 2025.

		<u>Prior Rates</u>	<u>New Rates</u>	<u>\$ Increase</u>	<u>% Change</u>
<u>5/8 X 3/4 Inch Meter</u>					
First	2,000 gallons (Minimum Bill)	\$32.35	\$35.39	\$3.04	9.4%
Next	3,000 gallons (per 1,000 gals)	0.00852	0.01004	0.00152	17.8%
Next	5,000 gallons (per 1,000 gals)	0.00775	0.00927	0.00152	19.6%
Over	10,000 gallons (per 1,000 gals)	0.00746	0.00898	0.00152	20.4%
<u>1 Inch Meter</u>					
First	5,000 gallons (Minimum Bill)	\$58.02	\$65.62	\$7.60	13.1%
Next	5,000 gallons (per 1,000 gals)	0.00775	0.00927	0.00152	19.6%
Over	10,000 gallons (per 1,000 gals)	0.00746	0.00898	0.00152	20.4%
<u>2 Inch Meter</u>					
First	16,000 gallons (Minimum Bill)	\$141.69	\$166.01	\$24.32	17.2%
Over	16,000 gallons (per 1,000 gals)	0.00746	0.00898	0.00152	20.4%
Bulk Loading Station		\$0.01100	\$0.01250	\$1.50	13.6%

The monthly bill for an average customer using 5,000 gallons of water each month will increase \$7.60 (or 13.1%) from \$58.02 to \$65.62. A person may examine this application at the district's office located at 16 East Mill Street in Sharpsburg. A person may also examine this application at the PSC located at 211 Sower Boulevard, Frankfort, Kentucky, Monday through Friday 8:00 a.m. to 4:00 p.m. or on the PSC website at <http://psc.ky.gov>.

For: Sharpsburg, Kentucky

PSC KY Number: _____

_____ Sheet No. _____

Cancelling PSC KY Number: _____

_____ Sheet No. _____

Sharpsburg Water District

(Name of Utility)

RATES AND CHARGES

MONTHLY RATES

5/8 X 3/4 Inch Meter

First 2,000 gallons \$35.39 Minimum Bill
Next 3,000 gallons 0.01004 per gallon
Next 5,000 gallons 0.00927 per gallon
Over 10,000 gallons 0.00898 per gallon

1 Inch Meter

First 5,000 gallons \$65.62 Minimum Bill
Next 5,000 gallons 0.00927 per gallon
Over 10,000 gallons 0.00898 per gallon

2 Inch Meter

First 16,000 gallons \$166.01 Minimum Bill
Over 16,000 gallons 0.00898 per gallon

Bulk Loading Station 0.01250 per gallon

DATE OF ISSUE June 16, 2025

Month / Day / Year

DATE EFFECTIVE July 15, 2028

Month / Day / Year

Sharpsburg Water District 2025-00XXX

SUPPLIER	NEW RATE (per 1,000)	OLD RATE (per 1,000)
Bath County WD	\$5.7100	\$4.2400
City of Carlisle	unchanged	unchanged

TWELVE MONTH TEST PERIOD:

May 2024 thru April 2025

SUPPLIER	GALLONS PURCHASED DURING TEST PERIOD	
Bath County WD	101,560,000	
City of Carlisle	25,543,400	12

TOTAL 127,103,400

SUPPLIER	COST AT NEW RATE	COST AT OLD RATE		
Bath County WD	\$579,907.60	\$430,614.40	\$149,293.20	
City of Carlisle			\$0.00	INCREASED
				WATER COS
TOTAL	\$579,907.60	\$430,614.40	=	\$149,293.20

TOTAL GALLONS SOLD FOR THE TEST PERIOD :

98,474,800

Increased Water Cost / (total gallons sold / 1,000) = Purchased Water Adjustment Factor

\$149,293.20 / 98,474,800 /1000 = 1.516054869

ROUNDED 1.52

		2020 AR	
Total Purchases	127,103,400	106,026	
Total Sales	98,474,800		
% of plant use from 2019 AR	0.015600	0.015600	
Plant Use	1,982,813	1,654	
Total line loss (purchases-sales-plant use)	26,645,787		
Water loss % (Line loss / purchases)	0.209639		
Water loss above 15%	0.059639		

Purchased Water Expense Reduction (Cost * loss above 15%) \$ 34,584.91

\$ 0.27 per 1,000 gallons purchased

0.35 Per 1,000 gallons sold

NOTICE

The City of Carlisle (City) has filed on September 30, 2021, a proposed rate schedule which will increase the rates for wholesale water service provided to Nicholas County Water District (NCWD) and Sharpsburg Water District (SWD) as follows:

<u>Water service</u>	<u>Current Rate</u>	<u>Current Rates</u>		
	<u>Per 1,000 gallons</u>	<u>Proposed Rate</u>	<u>\$ Change</u>	<u>% Change</u>
		<u>Per 1,000 gallons</u>	<u>Per 1,000 gallons</u>	<u>Per 1,000 gallons</u>
First 1,000 gallons	\$11.21 Min Bill	\$14.91 Min Bill	\$3.70	33%
Next 4,000 gallons	\$3.82	\$5.08	\$1.26	33%
Next 5,000 gallons	\$2.95	\$3.92	\$0.97	33%
Next 5,000 gallons	\$2.05	\$2.73	\$0.68	33%
Next 10,000 gallons	\$1.90	\$2.53	\$0.63	33%
Next 25,000 gallons	\$1.58	\$2.10	\$0.52	33%
Over 50,000 gallons	\$1.52	\$2.02	\$0.50	33%

The proposed effective date is October 30, 2021.

The rates contained in this notice are the rates proposed by City. However, the Public Service Commission may order rates to be charged that differ from the proposed rates contained herein.

A person may examine this tariff filing at the offices of City located at City Hall, 107 E. Chestnut Street, Carlisle, Kentucky 40311 or by contacting Mayor Ronnie Clark at City Hall; telephone 859-289-3700.

A person may examine this tariff filing at the commission's offices located at 211 Sower Boulevard, Frankfort, Kentucky, Monday through Friday, 8:00 a.m. to 4:30 p.m., or through the commission's Web site at <http://psc.ky.gov>.

Comments regarding this tariff filing may be submitted to the Public Service Commission through its Web site or by mail to Public Service Commission, Post Office Box 615, Frankfort, Kentucky 40602.

A person may submit a timely written request for intervention to the Public Service Commission, Post Office Box 615, Frankfort, Kentucky 40602, establishing the grounds for the request including the status and interest of the party.

If the Commission does not receive a timely written request for intervention within thirty (30) days of the initial mailing of the notice, the Commission may take final action on the tariff filing.

May 14, 2025

The Sharpsburg Water District board met in regular session at the water office at 7:00 p.m. Members present: Randy Warner, Judy Harmon, Cecil Duncan, Billy Martin, and Alfred Bailey. Also present: Gaylel, Shania, and Johnny, and Ethan Fryman, Ky Engineering.

The meeting was called to order at 7:00 p.m.

Cecil made a motion to approve April minutes. Alfred seconded. All in favor.

Jeff Centers ask to be put on the agenda; however, he did not come to the meeting. He was concerned about April billing high due to a leak. The people that worked on his service line leak pulled the line loose from the valve. His was bill was \$896.40. The District's policy is to not make adjustments for leaks if it goes through the meter. No further action was taken.

In new business; Bath County Water has filed a purchased water adjustment of rates, effective July 15, 2025. The increase will be \$1.52 per thousand gallons. Judy make a motion to approve PWA, Billy seconded. All in favor.

The Bath County Fiscal Court reappointed Billy Martin, and Alfred Bailey to the board of commissioners. They will both need to be sworn in by June 29, 2025.

Ethan was given a copy of the invoice from Ferguson to replace meter at Pleasure Ridge Apartments. He will turn in to Ben, Gateway ADD, to draw funds from the Tank Rehab Project. Approximately \$1500.00 is left in contingency money. Ethan said this could be made to purchase tools that are needed.

Billy made a motion to adjourn. Judy seconded. All in favor.

Meeting adjourned

A handwritten signature in blue ink, appearing to read "Cecil Duncan", is written over a horizontal line.

Cecil Duncan, Secretary