


<b>PURCHASED WATER ADJUSTMENT FOR WATER DISTRICTS AND WATER ASSOCIATIONS (807 KAR 5:068)</b>			
Name of Utility	Bath County Water District		
Date	06/15/2025		
Address	PO Box 369		
City, State, Zip	Salt Lick, KY 40371		
Telephone Number	(606) 683-6363		
Email Address	bathcowater@roadrunner.com		
<b>1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.</b>			
Supplier(s)	Base Rate	Changed Rate	
Morehead Utility Plant Board	2.84 per 1000 gallons	3.61 per 1000 gallons	
<b>1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit</b>			
<b>2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).</b>			
From	June 1, 2024	through	May 31, 2025
	(month and year)		(month and year)
<b>3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.</b>			

Supplier(s)	Gallons Purchased during 12 month period
Morehead Utility Plant Board	512707000
TOTAL PURCHASES	512707000
4. Total gallons sold for the 12 month period	467391011
5. Increased water cost	677080.86
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit	
6. Purchased water adjustment factor	1.45
The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.	
Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.	
7. A schedule listing the current and proposed rates is attached as Exhibit	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit	
9. Proposed effective date	7/15/2025
	
Signature of Utility Officer	
Chairperson	
Title	

	Gallons Purchased From Morehead	Total Gallons Sold
June 2024	39,151,000	34,723,000
July	41,424,000	41,347,000
August	43,279,000	46,092,000
September	43,100,000	40,149,000
October	40,876,000	41,319,000
November	39,028,000	38,267,000
December	42,603,000	34,760,001
January 2025	53,555,000	44,120,001
February	50,204,000	41,107,008
March	39,793,000	34,365,013
April	40,839,000	37,596,988
May	38,855,000	33,545,000
Total	512,707,000	467,391,011

	Base	New	Increase
Morehead Rate	2.2894	3.61	
Cost	\$1,173,791.41	\$ 1,850,872.27	\$677,080.86
Divide by: Gallons Sold			467,391,011
Purchased Water Adjustment Factor		Per Gallon	\$ 0.00145
		Per Thousand	\$ 1.45

		Current Rates		Purchased Water Adjustment Factor	Adjusted Rates	Percentage Change
5/8 x 3/4-Inch Meter						
First	2,000 gallons	\$ 17.94	Minimum Bill	\$ 2.90	\$ 20.84	16.15%
Next	3,000 gallons	0.00705	per gallon	0.00145	0.00850	20.55%
Next	5,000 gallons	0.00557	per gallon	0.00145	0.00702	26.01%
Next	10,000 gallons	0.00488	per gallon	0.00145	0.00633	29.69%
Next	30,000 gallons	0.00466	per gallon	0.00145	0.00611	31.09%
Over	50,000 gallons	0.00453	per gallon	0.00145	0.00598	31.98%
1 Inch Meter						
First	10,000 gallons	\$ 66.94	Minimum Bill	\$ 14.49	\$ 81.43	21.64%
Next	10,000 gallons	0.00488	per gallon	0.00145	0.00633	29.69%
Next	30,000 gallons	0.00466	per gallon	0.00145	0.00611	31.09%
All Over	50,000 gallons	0.00453	per gallon	0.00145	0.00598	31.98%
2 Inch Meter						
First	50,000 gallons	\$ 255.50	Minimum Bill	\$ 72.43	\$ 327.93	28.35%
All Over	50,000 gallons	0.00453	per gallon	0.00145	0.00598	31.98%
Wholesale:						
Sharpsburg Water District						
		\$ 0.00424	per gallon	0.00145	0.00569	34.17%
City of Frenchburg						
		0.00377	per gallon	0.00145	0.00522	38.43%
City of Owingsville:						
Monthly Debt Service Payment		\$ 4,906.70			\$ 4,906.70	0.00%
Usage Charge		0.00339	per gallon	0.00145	0.00484	42.73%
Bulk Sales						
		\$ 0.00917	per gallon	0.00145	0.01062	15.80%
Leak Adjustment						
		\$ 0.00361	per gallon	0.00145	0.00506	40.13%

# BATH COUNTY WATER DISTRICT CURRENT AND PROPOSED RATES

<u>Monthly Rate:</u>	<u>Current</u>	<u>Proposed</u>	<u>% Increase</u>
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**5/8 Inch X 3/4 Inch Meter:**

First 2,000 Gallons	\$ 17.94	\$ 20.84	16.15%
Next 3,000 Gallons	7.05	8.50	20.55%
Next 5,000 Gallons	5.57	7.02	26.01%
Next 10,000 Gallons	4.88	6.33	29.69%
Next 30,000 Gallons	4.66	6.11	31.09%
Next 50,000 Gallons	4.53	5.98	31.98%

**1 Inch Meter:**

First 10,000 Gallons	\$ 66.94	\$ 81.43	21.64%
Next 10,000 Gallons	4.88	6.33	29.69%
Next 30,000 Gallons	4.66	6.11	31.09%
Over 50,000 Gallons	4.53	5.98	31.98%

**2 Inch Meter:**

First 50,000 Gallons	\$ 255.50	\$ 327.93	28.35%
Over 50,000 Gallons	4.53	5.98	31.98%

**Bulk Water Sales**

Per 1,000 Gallons	\$ 9.17	\$ 10.62	15.80%
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The monthly bill for a customer using an average of 5,000 gallons per month will increase \$7.25 from \$39.09 to \$46.34 or 18.55%.