

**COMMONWEALTH OF KENTUCKY**  
**BEFORE THE KENTUCKY PUBLIC SERVICE COMMISSION**

IN THE MATTER OF:

<b>ELECTRONIC APPLICATION OF WESTERN</b>	)	
<b>PULASKI COUNTY WATER DISTRICT FOR A</b>	)	
<b>CERTIFICATE OF PUBLIC CONVENIENCE AND</b>	)	
<b>NECESSITY TO CONSTRUCT A SYSTEM</b>	)	<b>Case No. 2025-00179</b>
<b>IMPROVEMENTS PROJECT AND AN ORDER</b>	)	
<b>AUTHORIZING THE ISSUANCE OF SECURITIES</b>	)	
<b>PURSUANT TO 278.300</b>	)	

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**SUPPLEMENTAL RESPONSE TO COMMISSION STAFF'S FIRST REQUEST FOR INFORMATION**

The Applicant, Western Pulaski County Water District ("Western Pulaski District"), by Counsel, files this Supplemental Response to the June 27, 2025 Commission Staff's First Request for Information set forth below.

**Request No. 1.** Provide a breakdown of the incremental revenue requirement impact of the project including the following items:

- (a) Net operating expense increase or decrease by expense component;
- (b) Projected annual depreciation, including calculations, for each component for which there are different depreciation lives;
- (c) Annual debt service;
- (d) Twenty percent working capital on debt service amounts in item 3c; and

(e) Total of all items above.

**Response No. 1.** See **Exhibit 1** attached hereto which supplements Response No. 1 previously filed and reflects the annual expenses based on the Project only. An Excel spreadsheet of Exhibit 1 is being filed electronically with the Commission.


Respectfully Submitted,  
Rubin & Hays

By 

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**CERTIFICATE OF SERVICE**

The undersigned, in accordance with 807 KAR 5:001, Section 8, hereby certifies that the Western Pulaski County Water District's electronic filing of the foregoing Response is a true and accurate copy of the same document being electronically transmitted to the Kentucky Public Service Commission on July 16, 2025; that there are currently no parties that the Kentucky Public Service Commission has excused from participation by electronic means in this proceeding.



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## **EXHIBIT 1**

Revised Net Operating Expense Revenue Impact

Description	Total Project Amount
<i>Operating Expenses</i>	
Water Purchase/Other Savings ( )	\$ -
Incremental Operating Expense	-
Depreciation	64,000.00
Expense Impact	<u>\$ 64,000.00</u>
<i>Debt Service</i>	
Principal and Interest	\$ 234,216
Working Capital (20% of Debt Service)	46,843
Debt Service Impact	<u>\$ 281,059</u>
Increased Revenue Requirement	<u>\$ 345,059</u>
Gallons Sold (2024 Annual Report)	414,664
Incremental Cost per thousand gallons	\$ 0.83
Cost per 4,000 gallons	\$ 3.33

Account Number	Account Description	Estimated Cost	Asset Life	Annual Depreciation
144	Faubush/Nancy TM Pl	\$ 4,000,000	62.5	\$ 64,000.00

Total		<u>\$ 4,000,000</u>		<u>\$ 64,000.00</u>
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