

Kentucky Power Company  
KPSC Case No. 2025-00175  
Mitchell Annual Report

**DATA REQUEST**

- a.** Identifying each capital project that was completed at Mitchell Plant in the preceding calendar year, identifying the cost of the project and whether it was on or over budget, and briefly explaining the need for the project.

**RESPONSE**

Please see KPCO\_R\_KPSC\_ConfidentialAttachment1 tab “5a” for the requested information.

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**DATA REQUEST**

- b.** Identifying any material projects expected in the calendar year in which the report is filed, identifying the cost of the project, and briefly explaining the need for the project.

**RESPONSE**

Please see KPCO\_R\_KPSC\_ConfidentialAttachment1 tab “5b” for the requested information. The Company classified projects over \$500,000 as being material for purposes of this response.

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- c. Providing the most recent ten-year capital budget for Mitchell Plant and any capital budget variance reports for Mitchell Plant prepared for management pertaining the proceeding calendar year.

**RESPONSE**

Please see KPCO\_R\_KPSC\_ConfidentialAttachment1 tab “5c Prior Yr Variances” for the capital budget variance compared to actuals for the preceding calendar year. Please also see “5c 10 Yr Cap Budg” for the most recent ten-year capital budget for the Mitchell Plant.

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- d.** Identifying its current and future plans for Mitchell Plant based on Kentucky Power or its affiliates internal resource planning, including its post-2031 plans for Mitchell Plant, and explaining each basis for the resource decisions.

**RESPONSE**

The Company has provided notice of its plans to submit a Certificate of Public Convenience and Necessity for upgrades to address the structural concerns with Mitchell Unit 2's cooling tower. Beyond that, the Company plans to operate Mitchell as-is while continuing to evaluate compliance options for the Mitchell Plant post 2031. A decision on the post-2031 compliance option has not been determined to date and any such decision will depend on the then existing environmental regulations applicable to the Plant.