

Apache Gas Transmission Company

2024 Pipeline Replacement Program Revenue

Calendar Year 2024	\$3.00 and \$3.50 Surcharge Revenue	\$0.29 per Mcf Surcharge Revenue	Total PRP Receipts	Number of Active Residential Accounts	Number of Active Non- Residential Accounts	Volume Sold in Mcf
January	906.00	2,895.46	3,801.46	169	114	9,984.3
February	899.50	1,431.30	2,330.80	168	113	4,935.5
March	893.50	1,256.16	2,149.66	166	113	4,331.6
April	868.50	656.79	1,525.29	160	111	2,264.8
May	846.00	362.70	1,208.70	156	108	1,250.7
June	817.00	255.90	1,072.90	151	104	882.4
July	811.00	265.50	1,076.50	149	104	915.5
August	814.50	321.44	1,135.94	149	105	1,108.4
September	811.50	288.55	1,100.05	148	105	995.0
October	855.50	614.86	1,470.36	158	109	2,120.2
November	871.50	755.65	1,627.15	161	111	2,605.7
December	887.00	1,979.16	2,866.16	165	112	6,824.7
Totals	10,281.50	11,083.47	21,364.97			38,218.8