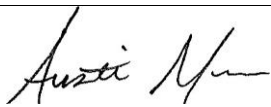


PURCHASED WATER ADJUSTMENT FOR WATER DISTRICTS AND WATER ASSOCIATIONS (807 KAR 5:068)			
Name of Utility	Pendleton County Water District		
Date	May 1st, 2025		
Address	331 Hwy 330 W P.O.Box 232		
City, State, Zip	Falmouth, Ky 41040		
Telephone Number	859-654-6964		
Email Address	amonroe@pcwater.org		
1 .a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary .			
Supplier's	Base Rate	Changed Rate	
City of Falmouth	1.98 per 1000 gal	2.65 per 1000 gal	
Northern Ky Water	3.98 per 1000 gal	4.58 per 1000 gal	
1 .b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit D			
2. Twelve-month period upon which the purchased water adjustment is based. (This twelvemonth period must end within 90 days of this filing			
From	April 2024	through	March 2025
	month and year		month and year
3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary			

Supplier's	Gallons Purchased during 12 month period
City of Falmouth	72,413,070
Northern Ky Water	84,246,946
TOTAL PURCHASES	156,660,016
4. Total gallons sold for the 12 month period	137,105,132
5. Increased water cost	\$99,064.92
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit A	
6. Purchased water adjustment factor	\$0.73 per 1,000 gal.
The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.	
Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.	
7. A schedule listing the current and raised rates is attached as Exhibit B	
8. A copy of the resolution or other document of the utility's governing body authorizing the raised rates is attached as Exhibit C	
9. Proposed effective date	June 13 th 2025
	
Signature of Utility Officer - General Manager	
Title	