

Exhibit A

SUPPLIER	NEW RATE (per 1,000)	OLD RATE (per 1,000)
Falmouth	\$2.6500	\$1.9800
NKWD	\$4.5800	\$3.9800

TWELVE MONTH TEST PERIOD:

April 2024 through March 2025

* 12 month period ending within 90 days of filing

SUPPLIER
Falmouth
NKWD
0

GALLONS PURCHASED
DURING TEST PERIOD

72,413,070
84,246,946

TOTAL

156,660,016

SUPPLIER	COST AT NEW RATE
Falmouth	\$191,894.64
NKY water	\$385,851.01
	\$0.00
TOTAL	\$577,745.65

COST AT OLD RATE
\$143,377.88
\$335,302.85
\$0.00
\$478,680.72

INCREASED
WATER COST
\$99,064.92

TOTAL GALLONS SOLD FOR THE TEST PERIOD :

137,105,132

Increased Water Cost / (total gallons sold / 1,000) = Purchased Water Adjustment Factor

\$99,064.92	/	137,105,132	/1000	=	0.722547165
					ROUNDED
					0.73