

Exhibit C

CWP PROJECT BUDGET

Project Title: LVWA - Ison Lane Standpipe
Rehabilitation Project

WRIS#: WX21167038

Project Budget: Estimated

enter date

As Bid

6/5/2025
enter date

Revised

enter date

| Cost Classification | CWP Grant 22CWW37 3 | Funding Source 1 | Funding Source 2 | Funding Source 3 | Funding Source 4 | Funding Source 5 | Local Funds | Unfunded Costs | Total |
|-----------------------------------|---------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------|-------------------|--------|
| 1 Administrative Expenses | | | | | | | | | |
| 2 Legal Expenses | | | | | | | | | |
| 3 Land, Appraisals, Easements | | | | | | | | | |
| 4 Relocation Expense & Payments | | | | | | | | | |
| 5 Planning | | | | | | | | | |
| 6 Engineering Fees - Design | | | | | | | | | |
| 7 Engineering Fees - Construction | | | | | | | | | |
| 8 Engineering Fees - Inspection | | | | | | | | | |
| 9 Engineering Fees - Other | | | | | | | | | |
| 10 Construction | 72,589 | | | | | | | 6,231 | 78,820 |
| 11 Equipment | | | | | | | | | |
| 12 Miscellaneous | | | | | | | | | |
| 13 Contingencies | | | | | | | | | |
| Total | 72,589 | | | | | | | 6,231 | 78,820 |

| Funding Sources | Amount | Date Committed |
|----------------------|--------|-------------------|
| 1 CWP Grant 22CWW373 | 72,589 | 6/7/2024 |
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | | |
| Total | 72,589 | |

| Local Funding Sources | Amount | Date Committed |
|-----------------------|--------|-------------------|
| 1 LVWA | 27,411 | 5/14/2024 |
| 2 | | |
| Total | 27,411 | |

Total Funding

100,000

| Construction Cost Categories | Funding Source | Total Cost |
|--|-------------------|------------|
| Treatment | | |
| Transmission and Distribution | | |
| Transmission and Distribution – Lead Remediation | | |
| Source | | |
| Storage | CWP, Local | 78,820 |
| Purchase of Systems | | |
| Restructuring | | |
| Land Acquisition | | |
| TOTAL CONSTRUCTION COSTS | | 78,820 |