

EXHIBIT A

SUPPLIER	NEW RATE (per 1,000)	OLD RATE (per 1,000)
Falmouth	\$2.6500	\$1.9800
BCWD	\$4.8200	\$4.8200

TWELVE MONTH TEST PERIOD:

May 2024 through April 2025

* 12 month period ending within 90 days of filing

SUPPLIER	GALLONS PURCHASED DURING TEST PERIOD
Falmouth	107,070,688
BCWD	1,020,390

TOTAL 108,091,078

SUPPLIER	COST AT NEW RATE	COST AT OLD RATE		
Falmouth	\$283,737.32	\$211,999.96		
BCWD	\$4,918.28	\$4,918.28		
	\$0.00	\$0.00		
TOTAL	\$288,655.60	\$216,918.24	=	INCREASED WATER COST \$71,737.36

TOTAL GALLONS SOLD FOR THE TEST PERIOD : **95,031,972**

Increased Water Cost /(total gallons sold / 1,000) = Purchased Water Adjustment Factor

\$71,737.36 / 95,031,972 /1000 = 0.754876064
ROUNDED 0.76