

**PURCHASED WATER ADJUSTMENT FOR  
WATER DISTRICTS AND ASSOCIATIONS  
(807 KAR 5:068)**

Name of Utility	Western Rockcastle Water Association	
Date	05/14/2025	
Address	371 New Brodhead Road	
City, State, Zip	Mt. Vernon, Kentucky	40456
Telephone Number	(606) 256-8283	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
City of Mt. Vernon	Rate per 1000 gallons: \$2.93	Rate per 1000 gallons: \$3.40
So. Madison Water District	Rate per 1000 gallons: \$4.62	NO CHANGE
City of Brodhead	Rate per 1000 gallons: \$2.93	NO CHANGE


1.b. A copy of the supplier's notice of the changed rates showing the effective date of the increases are attached as **Exhibit B**.

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	April 2024	through	March 2025
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
City of Mt. Vernon	309,452,100
Southern Madison Water District	7,837,700
City of Brodhead	7,907,534
<b>TOTAL PURCHASES</b>	<b>325,197,334</b>

4. Total sales for the 12 month period		259,279,400
5. Increased water cost	\$145,442.49	
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate.		
6. Purchased water adjustment factor	\$0.56	
The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.		
<p><b>Note:</b> The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice. Revised tariff sheets must be attached showing the rate to be charged by the utility and the effective date of the increased rates.</p>		
7. Proposed effective date	June 16, 2025	
		
Signature of Utility Officer		
President		
Title		

### Increased Water Cost Calculation:

$$\begin{aligned}(309,452.1 \times \$3.40) &= \$1,052,137.14 \text{ (CITY OF MT. VERNON)} \\(7,837.7 \times \$4.62) &= \$ 36,210.17 \text{ (SO. MADISON WATER DISTRICT)} \\(7,907.534 \times \$2.93) &= \$ 23,169.07 \text{ (CITY OF BRODHEAD)} \\&===== \\&\$1,111,516.38\end{aligned}$$

$$\begin{aligned}(309,452.1 \times \$2.93) &= \$ 906,694.65 \text{ (CITY OF MT. VERNON)} \\(7,837.7 \times \$4.62) &= \$ 36,210.17 \text{ (SO. MADISON WATER DISTRICT)} \\(7,907.534 \times \$2.93) &= \$ 23,169.07 \text{ (CITY OF BRODHEAD)} \\&===== \\&\$ 966,073.89\end{aligned}$$

$$\text{Increased Water Cost} = \$145,442.49 (\$1,111,516.38 - \$966,073.89)$$

### Purchased Water Adjustment Factor Calculation:

$$\text{Increased Cost of Water} = \$145,442.49$$

$$\text{Total Gallons Sold} = 259,279,400$$

$$\$145,442.49 / 259,279,400 = \$0.56 \text{ per 1000 Gallons}$$



## LEGAL NOTICE REGARDING THE WESTERN ROCKCASTLE WATER ASSOCIATION

Notice is hereby given that because of an increase in the cost of water purchased from the City of Mt. Vernon, the Western Rockcastle Water Association will increase its rates for services effective June 16, 2025. An application requesting the proposed rates was filed with the Kentucky Public Service Commission on May 14, 2025, to increase rates as follows:

		<u>Existing Rates</u>	<u>Proposed Rates</u>	<u>Increase (\$)</u>	<u>Increase (%)</u>
<u>5/8" x 3/4" Meters:</u>					
First	2,000 Gallons	\$28.94 Minimum Bill	\$30.06 Minimum Bill	\$1.12	3.87%
Next	3,000 Gallons	\$0.00827 Per Gallon	\$0.00883 Per Gallon	\$0.56	6.77%
Next	5,000 Gallons	\$0.00763 Per Gallon	\$0.00819 Per Gallon	\$0.56	7.34%
Next	15,000 Gallons	\$0.00698 Per Gallon	\$0.00754 Per Gallon	\$0.56	8.02%
Over	25,000 Gallons	\$0.00637 Per Gallon	\$0.00693 Per Gallon	\$0.56	8.79%
<u>1" Meters:</u>					
First	5,000 Gallons	\$47.25 Minimum Bill	\$50.05 Minimum Bill	\$2.80	5.93%
Next	5,000 Gallons	\$0.00763 Per Gallon	\$0.00819 Per Gallon	\$0.56	7.34%
Next	15,000 Gallons	\$0.00698 Per Gallon	\$0.00754 Per Gallon	\$0.56	8.02%
Over	25,000 Gallons	\$0.00637 Per gallon	\$0.00693 Per Gallon	\$0.56	8.79%
<u>1 1/2" Meters:</u>					
First	10,000 Gallons	\$84.65 Minimum Bill	\$90.25 Minimum Bill	\$5.60	6.62%
Next	15,000 Gallons	\$0.00698 Per Gallon	\$0.00754 Per Gallon	\$0.56	8.02%
Over	25,000 Gallons	\$0.00637 Per gallon	\$0.00693 Per Gallon	\$0.56	8.79%
<u>2" Meters:</u>					
First	25,000 gallons	\$187.10 Minimum Bill	\$201.10 Minimum Bill	\$14.00	7.48%
Over	25,000 gallons	\$0.00637 Per gallon	\$0.00693 per gallon	\$0.56	8.79%

As noted above, based on the increased cost of water from the City of Mt. Vernon all rates will increase \$0.56 per 1,000 gallons. The monthly bill for a customer using an average of 5,000 gallons of water each month will increase from \$53.75 to \$56.55. This is an increase of \$2.80 or 5.21%.

The charges/rates contained in this notice are the charges/rates proposed by the Western Rockcastle Water Association. However, the Public Service Commission may order charges/rates to be charged that differ from these proposed charges/rates. Such action may result in charges/rates for consumers other than the charges/rates detailed in this notice.

Any person may examine this application at the offices of the Western Rockcastle Water Association office located at 371 New Brodhead Road in Mt. Vernon, Kentucky. In addition, any person may also examine the application at the Public Service Commission's offices located at 211 Sower Boulevard, Frankfort, Kentucky, 40601, Monday through Friday, 8:00 a.m. to 4:30 p.m., or through the Public Service Commission's website at <http://psc.ky.gov>. Any comments regarding the application may be submitted to the Public Service Commission through its website or by mail to Public Service Commission, Post Office Box 615, Frankfort, Kentucky 40602. The Public Service Commission can also be contacted at 502-564-3940.

This notice is published pursuant to 807 KAR 5:068 - Purchased Water Adjustment for Water Districts and Water Associations.

**WESTERN ROCKCASTLE WATER ASSOCIATION**

s/ Darrell Whitaker, President

EXHIBIT F