PURCHASED WATER ADJUSTMENT FOR WATER DISTRICTS AND WATER ASSOCIATIONS (807 KAR 5:068)

Name of Utility	North Nelson Water District		
Date	June 2, 2025		
Address	P.O. Box 25		
City, State, Zip	Cox's Creek, KY	40013	
Telephone Number	502-348-8342		
Email Address	northnelsonwaterdistrict@yahoo.com		

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate	
City of Bardstown	\$2.72/1,000 Gallons	\$2.72/1,000 Gallons	
Louisville Water Company 4 inch Meter	\$2.72/1,000 Gallons \$157.95/month	\$2.79/1,000 Gallons \$164.67/month	
Louisville Water Company 6 inch Meter	\$368.56/month	\$384.22/month	

- 1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit A
- 2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	May 2024	through	April 2025	
	(month and year)		(month and year)	

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period			
City of Bardstown	46,828,300			
Louisville Water Company	284,383,000			
TOTAL PURCHASES	331,211,300			
4. Total gallons sold for the 12 month period	297,645,200			
5. Increased water cost The increased water cost is the cost difference between pu				
purchases at new rate. The calculation and all supporting change in purchased water costs sufficient to determine tattached as Exhibit				
6. Purchased water adjustment factor The purchased water adjustment factor is obtained by dividing total gallons sold. Note: The purchased water adjustment factor is added to eminimum usage is 2,000 gallons then the purchased water adjustment factor is added to eminimum usage is 2,000 gallons then the purchased water adjustment factor is added to eminimum usage is 2,000 gallons then the purchased water adjustment factor is added to eminimum usage is 2,000 gallons then the purchased water adjustment factor is obtained by dividing total gallons sold.	each thousand gallons sold. If the			
7. A schedule listing the current and proposed rates is attached	d as Exhibit E			
8. A copy of the resolution or other document of the utility's g proposed rates is attached as Exhibit F	governing body authorizing the			
9. Proposed effective date	July 1, 2025			
Colin S. Cissell Signature of Utility Officer General Manager				
Title				

EXHIBIT LIST

NORTH NELSON WATER DISTRICT-PURCHASED WATER ADJUSTMENT

- A. Notice of Increased Rate from Louisville Water Company
- B. Cost Increase Calculations
- C. Water Purchases
- D. Total Water Sales
- E. Customer Notice
- F. Resolution Adjusting Water Rates and Charges to Offset the Louisville Water Company Wholesale Rate Increase

EXHIBIT A



March 25, 2025

Mr. Cole Cissell Manager North Nelson Water District P.O. Box 25 Cox's Creek, KY 40013

Dear Cole:

On behalf of Louisville Water Company, thank you for attending the meeting of our wholesale customers held on March 19, 2025. We hope you found the information we shared beneficial.

As previously discussed at the above meeting, the proposed wholesale commodity charge effective July 1, 2025 will be \$2.23 per thousand gallons, plus an elevated service area surcharge of \$0.56 per thousand gallons, for a total wholesale rate of \$2.79 per thousand gallons. This represents a 2.57% increase of the current rate.

We are planning to file the necessary documentation for this proposed new rate with the Public Service Commission (PSC) near the end of March. The PSC has advised us in the past that we must inform you of the proposed rate increase in the format of the notice attached on the next page, although we have already provided you notice at our wholesale customer meeting March 19, 2025.

Thank you again for attending our wholesale customer meeting. North Nelson is a valued member of this important customer group. If you have any questions or need additional information please call Patti Kaelin at 502.569.0843, or Jim Smith at 502.569.3687. I can also be reached at 502.569.3675.

Sincerely,

Spencer W. Bruce, PE

Sy Bu

President & CEO

NOTICE

Notice is hereby given that the Louisville Water Company ("LWC") plans to file with the Public Service Commission ("PSC") on or before March 28, 2025 to increase its rates for wholesale water service to North Nelson Water District effective July 1, 2025. The proposed rates are as follows:

	Current Rate	New Rate	\$ Change	% Change
Monthly Service Charge (Per Meter	r)			
4" Meter	\$157.95	\$164.67	\$6.72	4.25%
6" Meter	\$368.56	\$384.22	\$ 15.66	4.25%
Commodity Rate (per 1,000 gallons	3)			
Volume Charge				
(per 1,000 gallons)	\$2.19	\$2.23	\$0.04	1.83%
Elevated Service Area Surcharge				
(per 1,000 gallons)	0.53	0.56	0.03	5.66%
Total Commodity Rate				
(per 1,000 gallons)	\$2.72	\$2.79	\$0.07	2.57%

The rates contained in this notice are the rates proposed by LWC but the PSC may order rates to be charged that differ from the proposed rates contained in this notice.

Any person may examine this filing by visiting LWC's office located at 550 S. 3rd Street in Louisville, Kentucky or by contacting Michael Tigue at the same address as above or by phone at 502-569-0808.

The filing may also be examined at the offices of the PSC located at 211 Sower Boulevard in Frankfort, Kentucky, Monday through Friday from 8:00 am to 4:30 pm or through the PSC website at http://psc.ky.gov.

Comments regarding the filing may be submitted to the PSC through its website or by mail to Public Service Commission, Post Office Box 615, Frankfort, KY 40602.

A timely written request for intervention that establishes grounds for the request may also be submitted to the PSC. The PSC may take final action on the filing if a written request for intervention is not received within 30-days of the date notice was given.

EXHIBIT B



Rate Increase July 1, 2025

Cost Increase Calculation

Louisville Water Company

Current Rate

\$ 2.72/1,000 Gallons x 284,383,000 Gallons = \$ 773,521.76

\$ 157.95/month x 12 months (4 inch meter) = \$ 1,895.40

\$ 368.56/month x 12 months (6 inch meter) = \$ 4,422.72

Total Current Rate \$ 779,839.88

City of Bardstown

Current Rate

\$ 2.72/1,000 Gallons x 46,828,300 Gallons = \$ 127,372.98

Total Current Rate

\$ 127,372.98



Louisville Water Company

New Rate

\$ 2.79/1,000 Gallons x 284,383,000 Gallons = \$ 793,428.57

\$ 164.67/month x 12 months (4 inch meter) = \$ 1,976.04

\$ 384.22/month x 12 months (6 inch meter) = \$ 4,610.64

Total New Rate \$ 800,015.25

City of Bardstown

New Rate

\$ 2.72/1,000 Gallons x 46,828,300 Gallons = \$ 127,372.98

Total New Rate \$ 127,372.98

EXHIBIT C



Total Water Purchased at New Rate

Louisville Water Company \$800,015.25

City of Bardstown \$ 127,372.98

Total \$ 927,388.23

Total Water Purchased at Current Rate

Louisville Water Company \$779,839.88

City of Bardstown \$ 127,372.98

Total \$ 907,212.86

Cost Difference Between New Rate vs. Current Rate

New Rate \$ 927,388.23

<u>Current Rate</u> \$ 907,212.86

Total \$ 20,175.37



Purchased Water Adjustment Factor

Increased Cost of Water/Total Gallons Sold = PWA Factor

\$20,175.37/297,645,200 = \$0.0678 Rounds to \$0.07

North Nelson Water District Louisville Water Company

May 2024 through April 2025

	Date	Name	IVIA y	Memo Memo	2023	Split
May '24 - Apr 25			I framework			a ±.9 1 '≡ . 10 197. = 0.1
	04/14/2025 Lo	uisville Water (Co	18,141,000 Usage - Clerr	61000 -	Purchased Water
	04/14/2025 Lo	uisville Water (Co	4,308,000 Usage - Brown	61000	Purchased Water
	03/19/2025 Lo	uisville Water (Co	14,969,000 Usage Clerm	61000	Purchased Water
	03/19/2025 Lo	uisville Water (Со	7,637,000 Usage Brownir	61000	Purchased Water
	02/17/2025 Lo	ulsville Water (Co	18,754,000 Usage Clerm	61000 -	Purchased Water
	02/17/2025 Lo	ouisville Water (Со	5,904,000 Usage Brownir	61000 -	Purchased Water
	01/16/2025 Lo	uisville Water (Со	20,521,000 Usage Clern	61000	Purchased Water
	01/16/2025 Lo	uisville Water (Co	4,337,000 Usage Browni	61000	Purchased Water
	12/17/2024 Lo	uisville Water (Со	17,175,000 usage Clermo	61000 -	Purchased Water
	12/17/2024 Lo	uisville Water (Co	6,452,000 usage Brownin	61000 -	Purchased Water
	11/19/2024 Lo	uisville Water (Со	14,429,000 Usage Clerm	61000 -	Purchased Water
	11/19/2024 Lo	uisville Water (Co	5,417,000 Usage Brownir	61000	Purchased Water
	10/17/2024 Lo	uisville Water (Co	17,021,000 Usage Clerm	61000 -	Purchased Water
	10/17/2024 Lo	uisville Water (Co	5,797,000 Usage Browni	61000 -	Purchased Water
	09/20/2024 Lo	uisville Water (Co	22,531,000 Usage Clerm	61000 -	Purchased Water
	09/20/2024 Lo	uisville Water (Co	6,027,000 Usage Brownir	61000	Purchased Water
	08/23/2024 Lo	uisville Water (Co	17,559,000 Usage Clerm	61000	Purchased Water
	08/23/2024 Lo	uisville Water (Co	8,236,000 Usage Brownir	61000	Purchased Water
	07/24/2024 Lo	uisville Water (Co	6,988,000 Usage Clermo	61000	Purchased Water
	07/24/2024 Lo	uisville Water (Co	2,363,000 Usage Brownir	61000	Purchased Water
	07/10/2024 Lo	uisville Water (Co	17,191,000 Usage Clerm	61000 -	Purchased Water
	07/10/2024 Lo	ouisville Water (Co	6,841,000 Usage Brownir	61000 -	Purchased Water
	06/20/2024 Lo	uisville Water (Co	13,074,000 Usage Clerm	61000 +	Purchased Water
	06/20/2024 Lo	uisville Water (Co	6,639,000 Usage Brownir	61000	Purchased Water
	05/23/2024 Lo	uisville Water (Co	10,898,000 Usage Clerm	61000 -	Purchased Water
	05/23/2024 Lo	uisville Water (Co	5,174,000 Usage Brownir	61000 -	Purchased Water

May '24 - Apr 25

TOTAL GALLONS PURCHASED - 284,383,000 Gallons

11:29 AM 05/07/25 Accrual Basis

North Nelson Water District City of Bardstown

May 2024 through April 2025

	Туре	Date	Name	Memo	Split
/lay '24 - Apr 25				***************************************	
	Check	04/15/2025	City of Bardstown Utilities	2,754,000 Usage	61000 - Purchased Water
	Check	03/17/2025	City of Bardstown Utilities	3,641,000 Usage	61000 - Purchased Water
	Check	02/25/2025	City of Bardstown Utilities	3,189,000 usage	(61000 - Purchased Water
	Check	01/22/2025	City of Bardstown Utilities	2,656,100 Usage	61000 Purchased Water
	Check	12/11/2024	City of Bardstown Utilities	2,335,200 Usage	61000 Purchased Water
	Check	11/14/2024	City of Bardstown Utilities	2,246,900 Usage	61000 - Purchased Water
	Check	10/10/2024	City of Bardstown Utilities	3,177,800 Usage	61000 Purchased Water
	Check	09/16/2024	City of Bardstown Utilities	3,299,200 Usage	61000 Purchased Water
	Check	08/13/2024	City of Bardstown Utilities	3,960,800 Usage	61000 - Purchased Water
	Check	07/12/2024	City of Bardstown Utilities	4,077,800 Usage	61000 Purchased Water
	Check	06/11/2024	City of Bardstown Utilities	7,628,400 Usage	61000 - Purchased Water
	Check	05/14/2024	City of Bardstown Utilities	7,862,100 Usage	61000 - Purchased Water
lav '24 - Apr 25					

May '24 - Apr 25

TOTAL GALLONS PURCHASED -

46,828,300 Gallons

EXHIBIT D



Total Gallons Sold

May 2024	22,917,900 Gallons
June 2024	25,308,300 Gallons
July 2024	31,093,400 Gallons
August 2024	29,222,600 Gallons
September 2024	25,764,300 Gallons
October 2024	26,613,300 Gallons
November 2024	22,091,700 Gallons
December 2024	23,361,900 Gallons
January 2025	21,012,300 Gallons
February 2025	24,505,900 Gallons
March 2025	21,859,600 Gallons
April 2025	23,894,000 Gallons
Total	297,645,200 Gallons

BILLING SUMMARY REPORT SERVICE BY MASTER METER

MASTER M	ETER BILLS	CHARGES	USAGE	
******	******	* * * * * * * * * * * * * *	*******	*****
SERVICE:	WATER			
2	7854	246294.51	395560	
3	7129	211222.10	335535	
4	12542	350256.51	553905	
5	11865	369246.36	598263	
6	22482	678141.64	1093189	
7	2	32.42	0	
SERVICE T	OTALS: 61874	1855193.54	2976452 00	
			, ,	
GRAND TOT.	ALS: 61874	1855193.54		

For Reporting Period: 05/2024 TO 04/2025

^{*} End of Report: North Nelson Water District *

EXHIBIT E

CUSTOMER NOTICE

Due to a rate increase from the Louisville Water Company, notice is hereby given that the North Nelson Water District has filed an application for a Purchased Water Adjustment with the Kentucky Public Service Commission for adjusting its water rates. Customer rates will increase by \$0.07 per 1,000 gallons used. The proposed change will be effective for service rendered on and after July 1, 2025.

Monthly Water Rates

		Current Rates	Proposed Rates	\$ Increase	% Increase
First	2,000 gallons	\$17.06 Minimum Bill	\$17.20 Minimum Bill	\$0.14	0.82%
Next	3,000 gallons	.00519 per gallon	.00526 per gallon	\$0.00007	1.35%
Next	5,000 gallons	.00464 per gallon	.00471 per gallon	\$0.00007	1.51%
Over	10,000 gallons	.00427 per gallon	.00434 per gallon	\$0.00007	1.64%
Truck	loading stations	.00814 per gallon	.00821 per gallon	\$0.00007	0.86%

The monthly bill for a residential customer using an average of 5,000 gallons per month will increase from \$32.63 to \$32.98. This is an increase of \$0.35 or 1.07%.

The rates contained in this notice are the rates proposed by North Nelson Water District. However, the Public Service Commission may order rates to be charged that differ from these proposed rates. Such action may result in rates for consumers other than the rates shown in this notice.

North Nelson Water District has available for inspection at its office the application which it submitted to the Public Service Commission. North Nelson Water District's office is located at 5555 Louisville Road, Cox's Creek, KY 40013. You may contact the office at 502-348-8342.

A person may also examine the application at the Public Service Commission's offices located at 211 Sower Boulevard, Frankfort, Kentucky, 40601, Monday through Friday, 8:00 a.m. to 4:30 p.m., or through the Public Service Commission's website at http://psc.ky.gov. You may contact the Public Service Commission at 502-564-3940.

EXHIBIT F

RESOLUTION NO. 2025-05-01

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE NORTH NELSON WATER DISTRICT ADJUSTING WATER RATES AND CHARGES TO OFFSET THE LOUISVILLE WATER COMPANY WHOLESALE RATE INCREASE

WHEREAS, the Louisville Water Company ("LWC") and the City of Bardstown ("Bardstown") are North Nelson Water District's ("District") wholesale water providers;

WHEREAS, on March 28, 2025 LWC filed an application with the Kentucky Public Service Commission ("PSC") seeking to increase the wholesale water rate that LWC charges the District from \$2.72 to \$2.79 per 1,000 gallons and seeking to increase the monthly meter fees that LWC charges the District (See PSC Case TFS2025-00140), effective July 1, 2025;

WHEREAS, based upon the water purchases from LWC during the previous 12 months, the estimated annual increased cost to the District will be \$20,175.37;

WHEREAS, prudent financial management dictates that the District take immediate action to adjust its retail rates commensurate with LWC's wholesale rate increase; and

WHEREAS, KRS 278.015 and 807 KAR 5:068 provide the legal mechanism for the District to increase its water rates commensurate with LWC's wholesale rate increase via a Purchased Water Adjustment ("PWA").

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE BOARD OF COMMISSIONERS OF NORTH NELSON WATER DISTRICT AS FOLLOWS:

Section 1. The facts, recitals, and statements contained in the foregoing preamble of this Resolution are true and correct and are hereby affirmed and incorporated as a part of this Resolution.

Section 2. The PWA factor is \$0.07 per 1,000 gallons;

Section 3. All tiers of water usage set forth in the District's existing tariff shall be increased by \$0.07 per 1,000 gallons, subject to any minor adjustment that may be made by the PSC.

Section 4. The monthly water rates to be charged to and collected from the customers and users of the water system of the District shall be as set forth in Appendix A, which is attached hereto and is incorporated herein by reference as a part of this Resolution. The rates and charges set forth in Appendix A are subject to any minor adjustment that may be made by the PSC. These monthly rates and charges shall be in effect for all water service rendered on and after July 1, 2025.

Section 5. The General Manager is hereby authorized and directed to execute and file the PWA Application, Tariff Sheet, and all other documents that may be required by the PSC.

Section 6. The General Manager, all appropriate District Staff, and the District's attorney are hereby further authorized and directed to take any and all other actions and to execute and deliver any and all other documents as may be reasonably necessary to implement the PWA.

Section 7. This Resolution shall take effect upon its adoption.

ADOPTED BY THE COMMISSION OF NORTH NELSON WATER

DISTRICT at a meeting held on May 19, 2025, signed by the Chairman, and attested by the Secretary.

ATTEST:

Robert Cecil, Chairman

Orville J. Stein, Jr., Secretary

CERTIFICATION

I, Secretary of the North Nelson Water District (the "District"), do hereby certify that the foregoing is a true copy of a Resolution duly adopted by the Commission of the District at a meeting properly held on May 19, 2025, signed by the Chairman of the Commission, attested by me as Secretary, and now in full force and effect.

WITNESS my hand this 19th day of May, 2025.

Orville J. Stein, Jr., Secretary

APPENDIX A

	FOR Entire Service Area
	Community, Town or City
	P.S.C. KY. NO
	Eighteenth Revised SHEET NO. 2
North Nelson Water District	CANCELLING P.S.C. KY. NO.
(Name of Utility)	Seventeenth Revised SHEET NO. 2
Rates	and Charges
Monthly	Water Dates
Wionthly	Water Rates
All Meter Sizes	
First 2,000 Gallons	\$ 17.20 Minimum Bill (I)
Next 3,000 Gallons	0.00526 Per Gallon (I)
Next 5,000 Gallons	0.00471 Per Gallon (I)
Over 10,000 Gallons	0.00434 Per Gallon (I)
Truck Loading Stations	0.00821 Per Gallon (I)
DATE OF ISSUE May 19, 2025 Month / Date / Year	
DATE EFFECTIVE July 1, 2025 Month / Date / Year	-
ISSUED BY /s/Colin S. Cissell (Signature of Officer)	-
TITLE General Manager	
By Authority Of Order Of The Public Service Commission	
IN CASE NO DATED	