

**KENTUCKY-AMERICAN WATER COMPANY
CASE NO. 2025-00122
COMMISSION STAFF'S FIRST REQUEST FOR INFORMATION**

Witness: Robert Prendergast

28. List separately the budgeted and actual number of full- and part-time employees by employee group, by month and by year, for the five years immediately preceding the base period, the base period, and the forecasted period.

Corrected Response filed August 4, 2025:

Please see KAW_R_PSCDR1_NUM028_080425_Attachment_Revised.

FORECAST YEAR	2026																							
	January		February		March		April		May		June		July		August		September		October		November		December	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Production		50		50		50		50		50		50		50		50		50		50		50		50
Distribution		86		86		86		86		86		86		86		86		86		86		86		86
Commercial		0		0		0		0		0		0		0		0		0		0		0		0
Admin & General		32		32		32		32		32		32		32		32		32		32		32		32
		168		168		168		168		168		168		168		168		168		168		168		168
BASE YEAR	2024								2025															
	September		October		November		December		January		February		March		April		May		June		July		August	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Production	43	47	41	47	40	47	37	47	37	47	40	47	39	47	39	47		47		47		47		47
Distribution	70	74	69	73	69	73	72	73	73	86	75	86	74	86	76	86		86		86		86		86
Commercial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0		0		0		0
Admin & General	29	32	31	32	30	32	27	32	28	32	27	32	27	32	28	32		32		32		32		32
	142	153	141	152	139	152	136	152	138	165	142	165	140	165	143	165		165		165		165		165
5 YRS' HISTORY	2024																							
	January		February		March		April		May		June		July		August		September		October		November		December	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Production	43	47	43	47	44	47	44	47	42	47	41	47	41	47	41	47	43	47	41	47	40	47	37	47
Distribution	71	74	71	74	72	74	72	74	72	74	71	74	71	74	71	74	70	74	69	73	69	73	72	73
Commercial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Admin & General	31	32	30	32	29	32	29	32	29	32	29	32	29	32	29	32	29	32	31	32	30	32	27	32
	145	153	144	153	145	153	144	153	143	153	141	153	141	153	141	153	142	153	141	152	139	152	136	152
	2023																							
	January		February		March		April		May		June		July		August		September		October		November		December	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Production	43	43	44	43	42	43	42	43	44	43	43	45	43	45	43	45	43	45	43	45	43	45	43	45
Distribution	71	67	71	67	72	67	73	67	74	67	74	69	73	69	73	69	73	69	72	69	72	69	71	69
Commercial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Admin & General	39	38	38	38	38	38	37	38	34	38	34	38	33	38	33	38	32	38	31	38	31	38	32	38
	153	148	153	148	152	148	152	148	152	148	151	152	149	152	149	152	148	152	146	152	146	152	146	152
	2022																							
	January		February		March		April		May		June		July		August		September		October		November		December	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Production	43	44	43	44	44	44	43	44	44	44	45	44	43	44	42	44	44	44	44	44	43	44	42	44
Distribution	64	70	65	70	66	70	65	70	64	70	67	70	70	70	70	70	70	70	70	70	72	70	71	70
Commercial	8	8	8	8	8	8	8	8	7	8	7	8	7	8	7	8	7	8	5	8	5	8	5	8
Admin & General	28	29	28	29	28	29	28	29	34	29	34	29	31	29	30	29	30	29	31	29	32	29	33	29
	143	151	144	151	146	151	144	151	149	151	153	151	151	151	149	151	151	151	150	151	152	151	151	151
	2021																							
	January		February		March		April		May		June		July		August		September		October		November		December	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Production	41	45	42	45	42	45	42	45	41	45	42	45	43	45	43	45	44	45	44	45	44	45	44	45
Distribution	67	70	64	70	61	70	61	70	62	70	65	70	63	70	65	70	66	70	67	70	65	70	64	70
Commercial	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8
Admin & General	27	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	29	28	29	28	29	28	28	28
	143	151	142	151	139	151	139	151	139	151	143	151	142	151	144	151	147	151	148	151	146	151	144	151
	2020																							
	January		February		March		April		May		June		July		August		September		October		November		December	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Production	43	44	43	44	44	44	44	44	44	44	44	43	44	42	44	44	44	44	43	44	42	44	41	44
Distribution	66	73	65	73	67	73	70	73	69	73	68	73	68	73	68	73	68	73	66	73	67	73	67	73
Commercial	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	9	8	8	8	8	8
Admin & General	24	25	23	25	24	25	24	25	26	25	28	25	28	25	27	25	27	25	27	25	28	25	27	25
	141	150	139	150	143	150	146	150	147	150	147	150	146	150	147	150	147	150	145	150	145	150	143	150