

Louisville Gas and Electric Company
Case No. 2025-00114
Summary of Non-Recurring Charges

Electric Non-Recurring Charges

Forecasted Period	Forfeited Discounts/Late Payment Charge	Reconnect Charge	Temporary Service Charge	Other Service Charge	Unauthorized Reconnect Charge	Returned Check Charge	Revenues Forecasted
	a.	a.	a.	a.	a.	a.	b.
Base Period (March 2025 - August 2025)	\$ 1,333,676	\$ 20,092	\$ 19,726	\$ 1,026	\$ 82,242	\$ 41,403	\$ 1,498,165
Test Year (January 2026 - December 2026)	\$ 2,643,760	\$ 6,361	\$ 39,452	\$ 2,051	\$ 164,484	\$ 82,806	\$ 2,938,913

Gas Non-Recurring Charges

Forecasted Period	Forfeited Discounts/Late Payment Charge	Reconnect Charge	Inspection Charge/Meter Tests	Gas Meter Pulse Service	Unauthorized Reconnect Charge	Returned Check Charge	Revenues Forecasted
	a.	a.	a.	a.	a.	a.	b.
Base Period (March 2025 - August 2025)	\$ 541,796	\$ 59,306	\$ 169	\$ 4,191	\$ 4,467	\$ 15,021	\$ 624,950
Test Year (January 2026 - December 2026)	\$ 1,172,623	\$ 79,344	\$ 339	\$ 8,383	\$ 8,934	\$ 30,041	\$ 1,299,664

Louisville Gas and Electric Company
Case No. 2025-00114
Support for Non-Recurring Charges

(e)

(e)		Electric Forfeited Discounts/Late Payment Charge*												
		January	February	March	April	May	June	July	August	September	October	November	December	Total
2017		\$239,751	\$242,902	\$143,997	\$136,474	\$155,140	\$191,770	\$282,943	\$420,348	\$257,630	\$195,445	\$191,396	\$199,428	\$2,657,222
2018		265,174	336,943	184,647	140,848	191,172	201,459	320,440	368,653	205,802	251,533	167,111	130,652	2,764,434
2019		232,401	219,744	203,398	145,780	136,218	192,554	286,120	418,595	251,558	260,779	177,870	158,285	2,683,301
2022		212,325	232,233	232,352	173,405	139,144	176,415	268,576	364,802	325,723	205,965	138,415	182,455	2,651,810
2023		265,138	237,618	177,360	153,279	150,234	167,460	217,904	326,896	253,813	234,058	131,217	147,056	2,462,032
5-Year Average		\$242,958	\$253,888	\$188,351	\$149,957	\$154,382	\$185,932	\$275,196	\$379,859	\$258,905	\$229,556	\$161,202	\$163,575	\$2,643,760

	<u>Mar-25</u>	<u>Apr-25</u>	<u>May-25</u>	<u>Jun-25</u>	<u>Jul-25</u>	<u>Aug-25</u>	<u>Total</u>						
Forfeited Discounts/Late Payment Charge - Base Period	\$188,351	\$149,957	\$154,382	\$185,932	\$275,196	\$379,859	\$1,333,676						
	<u>Jan-26</u>	<u>Feb-26</u>	<u>Mar-26</u>	<u>Apr-26</u>	<u>May-26</u>	<u>Jun-26</u>	<u>Jul-26</u>	<u>Aug-26</u>	<u>Sep-26</u>	<u>Oct-26</u>	<u>Nov-26</u>	<u>Dec-26</u>	<u>Total</u>
Forfeited Discounts/Late Payment Charge - Test Year	\$242,958	\$253,888	\$188,351	\$149,957	\$154,382	\$185,932	\$275,196	\$379,859	\$258,905	\$229,556	\$161,202	\$163,575	\$2,643,760

		Electric Reconnect Charge*												
		January	February	March	April	May	June	July	August	September	October	November	December	Total
2022		\$67,552	\$83,904	\$132,000	\$93,990	\$115,749	\$88,386	\$72,512	\$135,040	\$132,966	\$108,727	\$80,384	\$116,166	\$1,227,376
2023		157,376	136,224	159,168	163,168	134,816	123,552	58,432	75,104	104,352	86,790	76,549	38,944	1,314,475
2-Year Average		\$112,464	\$110,064	\$145,584	\$128,579	\$125,283	\$105,969	\$65,472	\$105,072	\$118,659	\$97,759	\$78,467	\$77,555	\$1,270,926

	<u>Mar-25</u>	<u>Apr-25</u>	<u>May-25</u>	<u>Jun-25</u>	<u>Jul-25</u>	<u>Aug-25</u>	<u>Total</u>							
Unadjusted Electric Reconnect Charge	\$145,584	\$128,579	\$125,283	\$105,969	\$65,472	\$105,072	\$675,959							
Less: Impacts of AMI Remote Disconnect	(139,189)	(124,948)	(121,744)	(102,976)	(63,927)	(103,081)	(655,866)							
Adjusted Electric Reconnect Charge - Base Period	\$6,395	\$3,631	\$3,538	\$2,993	\$1,545	\$1,991	\$20,092							
	<u>Jan-26</u>	<u>Feb-26</u>	<u>Mar-26</u>	<u>Apr-26</u>	<u>May-26</u>	<u>Jun-26</u>	<u>Jul-26</u>	<u>Aug-26</u>	<u>Sep-26</u>	<u>Oct-26</u>	<u>Nov-26</u>	<u>Dec-26</u>	<u>Total</u>	
Unadjusted Electric Reconnect Charge	\$112,464	\$110,064	\$145,584	\$128,579	\$125,283	\$105,969	\$65,472	\$105,072	\$118,659	\$97,759	\$78,467	\$77,555	\$1,270,926	
Less: Impacts of AMI Remote Disconnect	(111,901)	(109,513)	(144,855)	(127,936)	(124,656)	(105,439)	(65,144)	(104,546)	(118,065)	(97,269)	(78,074)	(77,167)	(1,264,565)	
Adjusted Electric Reconnect Charge - Test Year	\$563	\$551	\$729	\$643	\$627	\$530	\$328	\$526	\$594	\$489	\$393	\$388	\$6,361	

	Trailing 12 Months Ended Sep 2022	Trailing 12 Months Ended Sep 2023	Trailing 12 Months Ended Sep 2024	3-Year Average	Monthly Amount
Other Non-Recurring Charges					
Temporary Service Charge	\$49,443	\$32,313	\$36,599	\$39,452	\$3,288
Other Service Charge	2,329	1,896	1,928	2,051	171
Unauthorized Reconnect Charge	164,041	178,594	150,816	164,484	13,707
Returned Check Charge	72,251	83,037	93,131	82,806	6,901

		Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Total					
Base Period Other Non-Recurring Charges		\$3,288	\$3,288	\$3,288	\$3,288	\$3,288	\$3,288	\$19,726					
Temporary Service Charge		\$171	\$171	\$171	\$171	\$171	\$171	\$1,026					
Other Service Charge		\$13,707	\$13,707	\$13,707	\$13,707	\$13,707	\$13,707	\$82,242					
Unauthorized Reconnect Charge		\$6,901	\$6,901	\$6,901	\$6,901	\$6,901	\$6,901	\$41,403					
Returned Check Charge													

		Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Total
Test Year Other Non-Recurring Charges		\$3,288	\$3,288	\$3,288	\$3,288	\$3,288	\$3,288	\$3,288	\$3,288	\$3,288	\$3,288	\$3,288	\$3,288	\$39,452
Temporary Service Charge		\$171	\$171	\$171	\$171	\$171	\$171	\$171	\$171	\$171	\$171	\$171	\$171	\$2,051
Other Service Charge		\$13,707	\$13,707	\$13,707	\$13,707	\$13,707	\$13,707	\$13,707	\$13,707	\$13,707	\$13,707	\$13,707	\$13,707	\$164,484
Unauthorized Reconnect Charge		\$6,901	\$6,901	\$6,901	\$6,901	\$6,901	\$6,901	\$6,901	\$6,901	\$6,901	\$6,901	\$6,901	\$6,901	\$82,806
Returned Check Charge														

*Excludes 2020 and 2021 due to impacts of moratorium on utility disconnections and waiver of late payment fees.

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(e)

Gas Forfeited Discounts/Late Payment Charge*													
	January	February	March	April	May	June	July	August	September	October	November	December	Total
2017	\$154,821	\$176,424	\$119,138	\$84,333	\$81,595	\$62,805	\$58,038	\$69,362	\$43,226	\$40,479	\$49,577	\$93,983	\$1,033,779
2018	192,710	249,056	137,275	98,973	98,887	60,711	54,504	58,356	34,872	47,488	42,460	73,700	1,148,992
2019	165,935	170,166	157,079	100,350	69,266	58,952	67,419	71,423	42,295	47,681	37,570	82,628	1,070,765
2022	177,471	233,038	215,170	140,490	81,230	69,721	57,697	69,970	56,734	45,549	53,074	133,491	1,333,637
2023	233,007	281,288	189,649	110,968	93,243	61,468	48,425	62,481	45,164	44,830	37,087	68,334	1,275,944
5-Year Average	\$184,789	\$221,994	\$163,662	\$107,023	\$84,844	\$62,732	\$57,217	\$66,318	\$44,458	\$45,205	\$43,954	\$90,427	\$1,172,623
	<u>Mar-25</u>	<u>Apr-25</u>	<u>May-25</u>	<u>Jun-25</u>	<u>Jul-25</u>	<u>Aug-25</u>	<u>Total</u>						
Forfeited Discounts/Late Payment Charge - Base Period	\$163,662	\$107,023	\$84,844	\$62,732	\$57,217	\$66,318	\$541,796						
	<u>Jan-26</u>	<u>Feb-26</u>	<u>Mar-26</u>	<u>Apr-26</u>	<u>May-26</u>	<u>Jun-26</u>	<u>Jul-26</u>	<u>Aug-26</u>	<u>Sep-26</u>	<u>Oct-26</u>	<u>Nov-26</u>	<u>Dec-26</u>	<u>Total</u>
Forfeited Discounts/Late Payment Charge - Test Year	\$184,789	\$221,994	\$163,662	\$107,023	\$84,844	\$62,732	\$57,217	\$66,318	\$44,458	\$45,205	\$43,954	\$90,427	\$1,172,623
Gas Reconnect Charge*													
	January	February	March	April	May	June	July	August	September	October	November	December	Total
2022	\$3,520	\$6,240	\$10,592	\$12,114	\$22,752	\$11,153	\$4,864	\$4,512	\$4,128	\$4,384	\$3,872	\$3,596	\$91,727
2023	4,160	4,192	6,464	11,872	17,713	10,016	4,416	2,144	1,280	1,600	2,016	1,088	66,961
2-Year Average	\$3,840	\$5,216	\$8,528	\$11,993	\$20,233	\$10,585	\$4,640	\$3,328	\$2,704	\$2,992	\$2,944	\$2,342	\$79,344
	<u>Mar-25</u>	<u>Apr-25</u>	<u>May-25</u>	<u>Jun-25</u>	<u>Jul-25</u>	<u>Aug-25</u>	<u>Total</u>						
Gas Reconnect Charge - Base Period	\$8,528	\$11,993	\$20,233	\$10,585	\$4,640	\$3,328	\$59,306						
	<u>Jan-26</u>	<u>Feb-26</u>	<u>Mar-26</u>	<u>Apr-26</u>	<u>May-26</u>	<u>Jun-26</u>	<u>Jul-26</u>	<u>Aug-26</u>	<u>Sep-26</u>	<u>Oct-26</u>	<u>Nov-26</u>	<u>Dec-26</u>	<u>Total</u>
Gas Reconnect Charge - Test Year	\$3,840	\$5,216	\$8,528	\$11,993	\$20,233	\$10,585	\$4,640	\$3,328	\$2,704	\$2,992	\$2,944	\$2,342	\$79,344
	<u>Trailing</u>	<u>Trailing</u>	<u>Trailing</u>										
	<u>12 Months</u>	<u>12 Months</u>	<u>12 Months</u>										
	<u>Ended</u>	<u>Ended</u>	<u>Ended</u>	<u>3-Year</u>	<u>Monthly</u>								
<u>Other Non-Recurring Charges</u>	<u>Sep 2022</u>	<u>Sep 2023</u>	<u>Sep 2024</u>	<u>Average</u>	<u>Amount</u>								
Inspection Charge/Meter Tests	\$226	\$564	\$226	\$339	\$28								
Gas Meter Pulse Service	7,964	8,592	8,592	8,383	699								
Unauthorized Reconnect Charge	9,871	10,367	6,565	8,934	745								
Returned Check Charge	25,371	30,341	34,413	30,041	2,503								
<u>Base Period Other Non-Recurring Charges</u>	<u>Mar-25</u>	<u>Apr-25</u>	<u>May-25</u>	<u>Jun-25</u>	<u>Jul-25</u>	<u>Aug-25</u>	<u>Total</u>						
Inspection Charge/Meter Tests	\$28	\$28	\$28	\$28	\$28	\$28	\$169						
Gas Meter Pulse Service	\$699	\$699	\$699	\$699	\$699	\$699	\$4,191						
Unauthorized Reconnect Charge	\$745	\$745	\$745	\$745	\$745	\$745	\$4,467						
Returned Check Charge	\$2,503	\$2,503	\$2,503	\$2,503	\$2,503	\$2,503	\$15,021						
<u>Test Year Other Non-Recurring Charges</u>	<u>Jan-26</u>	<u>Feb-26</u>	<u>Mar-26</u>	<u>Apr-26</u>	<u>May-26</u>	<u>Jun-26</u>	<u>Jul-26</u>	<u>Aug-26</u>	<u>Sep-26</u>	<u>Oct-26</u>	<u>Nov-26</u>	<u>Dec-26</u>	<u>Total</u>
Inspection Charge/Meter Tests	\$28	\$28	\$28	\$28	\$28	\$28	\$28	\$28	\$28	\$28	\$28	\$28	\$339
Gas Meter Pulse Service	\$699	\$699	\$699	\$699	\$699	\$699	\$699	\$699	\$699	\$699	\$699	\$699	\$8,383
Unauthorized Reconnect Charge	\$745	\$745	\$745	\$745	\$745	\$745	\$745	\$745	\$745	\$745	\$745	\$745	\$8,934
Returned Check Charge	\$2,503	\$2,503	\$2,503	\$2,503	\$2,503	\$2,503	\$2,503	\$2,503	\$2,503	\$2,503	\$2,503	\$2,503	\$30,041

*Excludes 2020 and 2021 due to impacts of moratorium on utility disconnections and waiver of late payment fees.