Schedule M

Kentucky Utilities Company
Case No. 2025-00113
Comparative Operating Statistics - Electric Operations
For Calendar Years 2022 through 2024
(Total Company)

Line No.	Item (a)	Three Most Recent Calendar Years					
		2022		2023		2024	
		Cost (b)	% Inc. (c)	Cost (d)	% Inc. (e)	Cost (f)	% Inc. (g)
1	Cost per kWh of Electricity Generated (1)	$ 0.040	29.03%	$ 0.034	-15.00%	$ 0.033	-2.94%
2	Cost per kWh of Electricity Purchased	$ 0.036	20.00%	$ 0.033	-8.33%	$ 0.037	12.12%
3	Cost per kWh of Electricity Sold (1)	$ 0.043	26.47%	$ 0.037	-13.95%	$ 0.036	-2.70%
4	Maintenance Cost per Transmission Mile	$ 5,213.08	30.01%	$ 2,776.45	-46.74%	$ 2,878.93	3.69%
5	Maintenance Cost per Distribution Mile	$ 2,576.19	12.72%	$ 1,759.37	-31.71%	$ 1,538.96	-12.53%
6	Sales Promotion Expense per Customer	$ 3.92	17.01%	$ (2.18)	-155.61%	$ 1.34	-161.47%
7	Administration and General Expense per Customer	$ 180.33	-1.79%	$ 191.22	6.04%	$ 165.58	-13.41%
8	Wages and Salaries - Charged Expense - per Average Employee (2)	$ 55,688.17	2.54%	$ 55,161.42	-0.95%	$ 52,359.62	-5.08%
9	Depreciation Expense:						
10	Per $100 of Average Gross Depreciable Plant in Service	$ 3.67	2.23%	$ 3.51	-4.36%	$ 3.49	-0.57%
11	Rents:						
12	Per $100 of Average Gross Plant in Service	$ 0.03	-25.00%	$ 0.03	0.00%	$ 0.03	0.00%
13	Property Taxes:						
14	Per Average $100 of Average Net Plant in Service	$ 0.57	5.56%	$ 0.59	3.51%	$ 0.62	5.08%
15	Payroll Taxes:						
16	Per Average Employee whose Salary is Charged to Expense (2)	$ 4,076.64	-11.98%	$ 4,766.50	16.92%	$ 4,690.81	-1.59%
17	Interest Expense:						
18	Per $100 of Average Debt Outstanding	$ 3.85	1.05%	$ 4.23	9.87%	$ 4.21	-0.47%
19	Per $100 of Average Plant Investment	$ 1.01	2.02%	$ 1.10	8.91%	$ 1.09	-0.91%
20	Per kWh Sold	less than $.01	0.00%	less than $.01	0.00%	less than $.01	0.00%
21	Meter Reading Expense per Meter	$ 15.36	-3.34%	$ 13.48	-12.24%	$ 9.40	-30.27%

(1) Information represents 100% of KU's share of generation and costs for Trimble County.
(2) Wages and salaries, payroll taxes, and average number of employees include KU labor and employees only.