Kentucky Utilities Company
Total Company

Account	REPORTING YEARS				COMPARISONS		
	Base Period	2024	2023	2022	Base vs. 2024	2024 vs. 2023	2023 vs. 2022
1. POWER PRODUCTION EXPENSES							
A. Steam Power Generation							
Operation							
(500) Operation Supervision and Engineering	3,636,564	4,358,803	4,768,245	5,328,499	-16.57%	-8.59%	-10.51%
(501) Fuel	372,777,953	356,822,559	332,148,174	337,728,136	4.47%	7.43%	-1.65%
(502) Steam Expenses	10,031,614	9,841,936	16,092,812	19,278,775	1.93%	-38.84%	-16.53%
(505) Electric Expenses	7,547,650	7,359,160	6,924,268	8,013,422	2.56%	6.28%	-13.59%
(506) Miscellaneous Steam Power Expenses	28,795,316	28,653,030	26,854,255	31,892,149	0.50%	6.70%	-15.80%
(507) Rents	-	-	-	-	0.00%	0.00%	0.00%
(509) Allowances	5,778	1,385	1,250	1,930	317.28%	10.79%	-35.25%
TOTAL Operation	**422,794,876**	**407,036,873**	**386,789,004**	**402,242,912**	3.87%	5.23%	-3.84%
Maintenance							
(510) Maintenance Supervision and Engineering	12,066,355	11,447,689	10,921,485	12,030,684	5.40%	4.82%	-9.22%
(511) Maintenance of Structures	8,379,246	8,360,704	8,350,590	12,063,052	0.22%	0.12%	-30.78%
(512) Maintenance of Boiler Plant	40,532,205	37,269,054	36,311,118	51,388,733	8.76%	2.64%	-29.34%
(513) Maintenance of Electric Plant	9,724,557	10,248,103	8,510,690	9,830,980	-5.11%	20.41%	-13.43%
(514) Maintenance of Miscellaneous Steam Plant	1,450,139	3,178,740	2,308,534	3,451,030	-54.38%	37.70%	-33.11%
TOTAL Maintenance	**72,152,501**	**70,504,289**	**66,402,417**	**88,764,480**	2.34%	6.18%	-25.19%
TOTAL Power Production Expenses - Steam Power	**494,947,377**	**477,541,162**	**453,191,421**	**491,007,392**	3.64%	5.37%	-7.70%
B. Hydraulic Power Generation							
Operation							
(535) Operation Supervision and Engineering	-	-	-	-	0.00%	0.00%	0.00%
(536) Water for Power	-	-	-	-	0.00%	0.00%	0.00%
(538) Electric Expenses	-	-	-	-	0.00%	0.00%	0.00%
(539) Misc. Hydraulic Power Generation Exp.	106,320	108,338	74,062	94,507	-1.86%	46.28%	-21.63%
(540) Rents	-	-	-	-	0.00%	0.00%	0.00%
TOTAL Operation	**106,320**	**108,338**	**74,062**	**94,507**	-1.86%	46.28%	-21.63%
Maintenance							
(541) Maintenance Supervision and Engineering	84,919	15,346	7,265	24,872	453.36%	111.22%	-70.79%
(542) Maintenance of Structures	299,501	313,970	245,069	270,922	-4.61%	28.11%	-9.54%
(543) Maintenance of Reservoirs, Dams, and Waterways	6,000	-	-	4,067	100.00%	0.00%	-100.00%
(544) Maintenance of Electric Plant	213,251	305,587	229,744	217,602	-30.22%	33.01%	5.58%
(545) Maintenance of Misc. Hydraulic Plant	2,017	13,611	23,878	22,261	-85.18%	-43.00%	7.27%
TOTAL Maintenance	**605,688**	**648,515**	**505,957**	**539,725**	-6.60%	28.18%	-6.26%
TOTAL Power Production Expenses - Hydraulic Power	**712,008**	**756,852**	**580,019**	**634,232**	-5.93%	30.49%	-8.55%
C. Other Power Generation							
Operation							
(546) Operation Supervision and Engineering	609,344	657,801	691,804	785,817	-7.37%	-4.92%	-11.96%
(547) Fuel	150,480,636	123,739,527	118,869,871	251,677,687	21.61%	4.10%	-52.77%
(548) Generation Expenses	550,665	823,764	730,080	662,801	-33.15%	12.83%	10.15%
(549) Miscellaneous Other Power Generation Expenses	6,160,185	6,075,828	5,580,452	5,181,512	1.39%	8.88%	7.70%
(550) Rents	7,384	8,231	8,672	5,301	-10.28%	-5.09%	63.61%
TOTAL Operation	**157,808,214**	**131,305,150**	**125,880,880**	**258,313,116**	20.18%	4.31%	-51.27%
Maintenance							
(551) Maintenance Supervision and Engineering	975,838	1,314,254	932,627	902,338	-25.75%	40.92%	3.36%
(552) Maintenance of Structures	1,101,262	1,174,396	1,036,522	1,174,762	-6.23%	13.30%	-11.77%
(553) Maintenance of Generating and Electric Plant	5,259,201	8,530,666	5,902,353	9,776,267	-38.35%	44.53%	-39.63%
(554) Maintenance of Misc. Other Power Gen. Plant	2,983,806	3,118,367	2,725,572	2,592,657	-4.32%	14.41%	5.13%
TOTAL Maintenance	**10,320,106**	**14,137,683**	**10,597,074**	**14,446,024**	-27.00%	33.41%	-26.64%
TOTAL Power Production Expenses - Other Power	**168,128,321**	**145,442,833**	**136,477,954**	**272,759,140**	15.60%	6.57%	-49.96%

Kentucky Utilities Company
Total Company

	REPORTING YEARS				COMPARISONS		
Account	**Base Period**	**2024**	**2023**	**2022**	**Base vs. 2024**	**2024 vs. 2023**	**2023 vs. 2022**
D. Other Power Supply Expenses							
(555) Purchased Power	49,111,888	52,777,410	53,019,918	60,273,298	-6.95%	-0.46%	-12.03%
(556) System Control and Load Dispatching	2,221,768	2,251,996	2,468,669	2,397,072	-1.34%	-8.78%	2.99%
(557) Other Expenses	313,545	221,423	(131,503)	246,917	41.60%	268.38%	-153.26%
TOTAL Other Power Supply Expenses	**51,647,201**	**55,250,829**	**55,357,084**	**62,917,287**	-6.52%	-0.19%	-12.02%
E. Solar Generation Expenses							
(558.10) Maintenance of Communication Equipment	5,665	-	-	-	100.00%	0.00%	0.00%
(558.11) Maintenance of Misc. Solar	35,636	-	-	-	100.00%	0.00%	0.00%
(558.7) Maintenance of Solar Panels, Structures, and Equip	28,730	-	-	-	100.00%	0.00%	0.00%
(558.9) Maintenance of Computer Software	3,546	-	-	-	100.00%	0.00%	0.00%
TOTAL Solar Generation Expenses	**73,577**	**-**	**-**	**-**	100.00%	0.00%	0.00%
TOTAL Power Production Expenses	**715,508,484**	**678,991,676**	**645,606,477**	**827,318,051**	5.38%	5.17%	-21.96%
2. TRANSMISSION EXPENSES							
Operation							
(560) Operation Supervision and Engineering	1,857,056	2,021,635	2,122,289	1,962,733	-8.14%	-4.74%	8.13%
(561) Load Dispatching	4,594,967	4,588,196	4,242,422	4,419,063	0.15%	8.15%	-4.00%
(562) Station Expenses	833,303	1,129,922	1,314,611	1,317,191	-26.25%	-14.05%	-0.20%
(563) Overhead Lines Expense	937,698	907,859	1,027,544	1,535,325	3.29%	-11.65%	-33.07%
(565) Transmission of Electricity by Others	4,598,810	3,454,180	4,026,347	3,670,145	33.14%	-14.21%	9.71%
(566) Miscellaneous Transmission Expenses	36,200,869	34,132,810	36,293,875	27,374,603	6.06%	-5.95%	32.58%
(567) Rents	323,313	273,865	352,039	270,590	18.06%	-22.21%	30.10%
TOTAL Operation	**49,346,017**	**46,508,468**	**49,379,127**	**40,549,650**	6.10%	-5.81%	21.77%
Maintenance							
(569) Maintenance of Structures	1,595,103	1,623,587	1,553,353	1,447,893	-1.75%	4.52%	7.28%
(570) Maintenance of Station Equipment	954,252	1,053,646	2,039,300	2,707,046	-9.43%	-48.33%	-24.67%
(571) Maintenance of Overhead Lines	7,263,428	8,778,987	7,508,692	16,728,906	-17.26%	16.92%	-55.12%
(573) Maintenance of Misc. Transmission Plant	234,146	252,370	190,482	260,411	-7.22%	32.49%	-26.85%
TOTAL Maintenance	**10,046,930**	**11,708,589**	**11,291,827**	**21,144,255**	-14.19%	3.69%	-46.60%
TOTAL Transmission Expenses	**59,392,946**	**58,217,057**	**60,670,954**	**61,693,906**	2.02%	-4.04%	-1.66%
3. REGIONAL MARKET EXPENSES							
Operation							
(575.7) Market Facilitation, Monitoring and Compliance Svcs	4,698	2,960	2,178	10,991	58.73%	35.88%	-80.18%
TOTAL Operation	**4,698**	**2,960**	**2,178**	**10,991**	58.73%	35.88%	-80.18%
Maintenance							
(576.3) Maintenance of Computer Software	32,660	35,982	25,812	96,166	-9.23%	39.40%	-73.16%
TOTAL Maintenance	**32,660**	**35,982**	**25,812**	**96,166**	-9.23%	39.40%	-73.16%
TOTAL Regional Market Expenses	**37,358**	**38,942**	**27,991**	**107,157**	-4.07%	39.13%	-73.88%
4. ENERGY STORAGE EXPENSES							
(578.5) Maintenance of Communication Equipment	145	-	-	-	100.00%	0.00%	0.00%
TOTAL Energy Storage Expenses	**145**	**-**	**-**	**-**	100.00%	0.00%	0.00%
5. DISTRIBUTION EXPENSES							
Operation							
(580) Operation Supervision and Engineering	1,900,431	2,328,967	2,589,104	3,097,081	-18.40%	-10.05%	-16.40%
(581) Load Dispatching	-	-	-	271,332	0.00%	0.00%	-100.00%
(582) Stations Expenses	1,244,021	1,195,998	1,443,096	1,633,511	4.02%	-17.12%	-11.66%
(583) Overhead Line Expenses	6,081,024	6,548,942	7,439,247	7,689,711	-7.14%	-11.97%	-3.26%
(584) Underground Line Expenses	950,810	1,970,527	1,808,499	1,558,512	-51.75%	8.96%	16.04%
(585) Street Lighting and Signal System Expenses	-	-	-	-	0.00%	0.00%	0.00%
(586) Meter Expenses	7,593,005	9,725,922	10,763,937	10,168,611	-21.93%	-9.64%	5.85%
(587) Customer Installations Expenses	-	670	198	62	-100.00%	238.66%	220.19%
(588) Miscellaneous Expenses	7,802,534	8,791,504	8,126,019	8,804,366	-11.25%	8.19%	-7.70%
(589) Rents	-	-	-	-	0.00%	0.00%	0.00%
TOTAL Operation	**25,571,825**	**30,562,531**	**32,170,101**	**33,223,185**	-16.33%	-5.00%	-3.17%

Kentucky Utilities Company
Total Company

	REPORTING YEARS				COMPARISONS		
Account	**Base Period**	**2024**	**2023**	**2022**	**Base vs. 2024**	**2024 vs. 2023**	**2023 vs. 2022**
Maintenance							
(590) Maintenance Supervision and Engineering	21,389	21,059	19,040	43,358	1.57%	10.60%	-56.09%
(591) Maintenance of Structures	-	-	-	424	0.00%	0.00%	-100.00%
(592) Maintenance of Station Equipment	1,218,891	523,937	875,849	1,347,755	132.64%	-40.18%	-35.01%
(593) Maintenance of Overhead Lines	24,494,931	22,247,777	25,070,725	36,968,788	10.10%	-11.26%	-32.18%
(594) Maintenance of Underground Lines	362,416	332,645	360,353	418,743	8.95%	-7.69%	-13.94%
(595) Maintenance of Line Transformers	(64,145)	39,490	72,856	31,469	-262.43%	-45.80%	131.52%
(596) Maintenance of Street Lighting and Signal Systems	-	-	-	7,168	0.00%	0.00%	-100.00%
(597) Maintenance of Meters	(428,786)	-	-	89	-100.00%	0.00%	-100.00%
(598) Maintenance of Miscellaneous Distribution Plant	708,248	799,720	892,503	927,658	-11.44%	-10.40%	-3.79%
TOTAL Maintenance	**26,312,944**	**23,964,628**	**27,291,326**	**39,745,451**	9.80%	-12.19%	-31.33%
TOTAL Distribution Expenses	**51,884,769**	**54,527,159**	**59,461,428**	**72,968,636**	-4.85%	-8.30%	-18.51%
6. CUSTOMER ACCOUNTS EXPENSES							
Operation							
(901) Supervision	4,074,304	4,239,028	4,115,259	3,690,960	-3.89%	3.01%	11.50%
(902) Meter Reading Expenses	2,351,470	5,573,230	7,938,702	8,990,379	-57.81%	-29.80%	-11.70%
(903) Customer Records and Collection Expenses	16,110,935	19,061,158	19,669,571	20,521,973	-15.48%	-3.09%	-4.15%
(904) Uncollectible Accounts	5,235,749	3,594,541	2,541,887	5,916,547	45.66%	41.41%	-57.04%
(905) Miscellaneous Customer Accounts Expenses	3,401	4,379	130	1,625	-22.34%	3258.40%	-91.98%
TOTAL Customer Accounts Expenses	**27,775,859**	**32,472,336**	**34,265,550**	**39,121,484**	-14.46%	-5.23%	-12.41%
7. CUSTOMER SERVICE AND INFORMATIONAL EXP.							
Operation							
(907) Supervision	344,010	317,771	418,147	486,282	8.26%	-24.00%	-14.01%
(908) Customer Assistance Expenses	11,865,840	7,933,088	7,654,542	6,569,330	49.57%	3.64%	16.52%
(909) Informational and Instructional Expenses	1,098,150	886,121	1,048,460	1,632,988	23.93%	-15.48%	-35.80%
(910) Misc. Customer Service and Information Expenses	1,860,491	1,657,861	1,557,046	2,011,910	12.22%	6.47%	-22.61%
TOTAL Customer Service and Informational Expenses	**15,168,491**	**10,794,841**	**10,678,195**	**10,700,511**	40.52%	1.09%	-0.21%
8. SALES EXPENSES							
Operation							
(912) Demonstrating and Selling Expenses	410,031	690,207	(1,327,477)	943,939	-40.59%	151.99%	-240.63%
(913) Advertising Expenses	73,979	81,463	85,801	1,274,947	-9.19%	-5.06%	-93.27%
TOTAL SALES EXPENSES	**484,010**	**771,670**	**(1,241,676)**	**2,218,886**	-37.28%	162.15%	-155.96%
9. ADMINISTRATIVE AND GENERAL EXPENSES							
Operation							
(920) Administrative and General Salaries	27,617,639	28,380,458	31,133,454	29,253,077	-2.69%	-8.84%	6.43%
(921) Office Supplies and Expenses	7,171,229	6,866,874	7,116,984	8,048,716	4.43%	-3.51%	-11.58%
(Less) (922) Administrative Exp. Transferred-Credit	(4,241,244)	(4,103,134)	(4,488,895)	(5,306,232)	-3.37%	8.59%	15.40%
(923) Outside Services Employed	16,882,442	20,275,887	25,132,103	18,176,968	-16.74%	-19.32%	38.26%
(924) Property Insurance	11,289,388	10,751,389	10,441,134	9,104,609	5.00%	2.97%	14.68%
(925) Injuries and Damages	4,263,974	4,660,113	5,721,482	4,490,635	-8.50%	-18.55%	27.41%
(926) Employee Pensions and Benefits	18,741,377	16,509,032	19,306,640	26,409,800	13.52%	-14.49%	-26.90%
(927) Franchise Requirements	2,614	5,310	5,400	5,042	-50.76%	-1.66%	7.08%
(928) Regulatory Commission Expenses	757,515	1,169,377	1,356,388	1,269,597	-35.22%	-13.79%	6.84%
(929) (Less) Duplicate Charges-Cr.	(2,614)	(5,310)	(5,400)	(5,042)	50.76%	1.66%	-7.08%
(930.1) General Advertising Expenses	1,060,418	1,019,993	1,553,465	-	3.96%	-34.34%	100.00%
(930.2) Miscellaneous General Expenses	1,706,861	4,903,244	6,524,845	5,636,032	-65.19%	-24.85%	15.77%
(931) Rents	2,391,024	2,573,203	3,054,446	3,148,550	-7.08%	-15.76%	-2.99%
TOTAL Operation	**87,640,622**	**93,006,436**	**106,852,045**	**100,231,753**	-5.77%	-12.96%	6.60%
Maintenance							
(935) Maintenance of General Plant	10,025,510	2,051,670	2,068,875	1,967,800	388.65%	-0.83%	5.14%
TOTAL Admin & General Expenses	**97,666,132**	**95,058,107**	**108,920,920**	**102,199,554**	2.74%	-12.73%	6.58%
TOTAL Electric Operation and Maintenance Expenses	**967,918,194**	**930,871,788**	**918,389,837**	**1,116,328,185**	3.98%	1.36%	-17.73%

Kentucky Utilities Company
Kentucky Jurisdictional

Account	REPORTING YEARS				COMPARISONS		
	Base Period	2024	2023	2022	Base vs. 2024	2024 vs. 2023	2023 vs. 2022
1. POWER PRODUCTION EXPENSES							
A. Steam Power Generation							
Operation							
(500) Operation Supervision and Engineering	3,415,517	4,093,838	4,483,658	4,983,875	-16.57%	-8.69%	-10.04%
(501) Fuel	352,974,162	337,866,397	314,022,063	318,500,808	4.47%	7.59%	-1.41%
(502) Steam Expenses	9,421,846	9,243,659	15,132,330	18,031,907	1.93%	-38.91%	-16.08%
(505) Electric Expenses	7,088,870	6,911,807	6,511,001	7,495,148	2.56%	6.16%	-13.13%
(506) Miscellaneous Steam Power Expenses	27,045,006	26,911,256	25,251,487	29,829,502	0.50%	6.57%	-15.35%
(507) Rents	-	-	-	-	0.00%	0.00%	0.00%
(509) Allowances	5,427	1,300	1,175	1,805	317.29%	10.66%	-34.91%
TOTAL Operation	**399,950,827**	**385,028,257**	**365,401,714**	**378,843,047**	3.88%	5.37%	-3.55%
Maintenance							
(510) Maintenance Supervision and Engineering	11,331,906	10,750,800	10,269,722	11,258,763	5.41%	4.68%	-8.78%
(511) Maintenance of Structures	7,881,108	7,863,660	7,863,863	11,298,470	0.22%	0.00%	-30.40%
(512) Maintenance of Boiler Plant	38,479,922	35,390,125	34,459,142	48,638,044	8.73%	2.70%	-29.15%
(513) Maintenance of Electric Plant	9,320,766	9,816,499	8,173,008	9,406,720	-5.05%	20.11%	-13.12%
(514) Maintenance of Miscellaneous Steam Plant	1,362,432	2,985,949	2,171,349	3,228,388	-54.37%	37.52%	-32.74%
TOTAL Maintenance	**68,376,134**	**66,807,033**	**62,937,084**	**83,830,385**	2.35%	6.15%	-24.92%
TOTAL Power Production Expenses - Steam Power	**468,326,961**	**451,835,291**	**428,338,797**	**462,673,432**	3.65%	5.49%	-7.42%
B. Hydraulic Power Generation							
Operation							
(535) Operation Supervision and Engineering	-	-	-	-	0.00%	0.00%	0.00%
(536) Water for Power	-	-	-	-	0.00%	0.00%	0.00%
(538) Electric Expenses	-	-	-	-	0.00%	0.00%	0.00%
(539) Misc. Hydraulic Power Generation Exp.	100,046	101,943	69,775	88,554	-1.86%	46.10%	-21.21%
(540) Rents	-	-	-	-	0.00%	0.00%	0.00%
TOTAL Operation	**100,046**	**101,943**	**69,775**	**88,554**	-1.86%	46.10%	-21.21%
Maintenance							
(541) Maintenance Supervision and Engineering	79,907	14,440	6,845	23,306	453.36%	110.97%	-70.63%
(542) Maintenance of Structures	281,825	295,440	230,886	253,856	-4.61%	27.96%	-9.05%
(543) Maintenance of Reservoirs, Dams, and Waterways	5,646	-	-	3,811	100.00%	0.00%	-100.00%
(544) Maintenance of Electric Plant	201,923	289,353	217,207	205,213	-30.22%	33.22%	5.84%
(545) Maintenance of Misc. Hydraulic Plant	1,898	12,808	22,497	20,859	-85.18%	-43.07%	7.85%
TOTAL Maintenance	**571,198**	**612,041**	**477,434**	**507,045**	-6.67%	28.19%	-5.84%
TOTAL Power Production Expenses - Hydraulic Power	**671,244**	**713,984**	**547,209**	**595,599**	-5.99%	30.48%	-8.12%
C. Other Power Generation							
Operation							
(546) Operation Supervision and Engineering	573,164	618,887	651,665	736,215	-7.39%	-5.03%	-11.48%
(547) Fuel	142,486,367	117,165,877	112,382,862	237,349,330	21.61%	4.26%	-52.65%
(548) Generation Expenses	517,969	775,033	687,719	620,963	-33.17%	12.70%	10.75%
(549) Miscellaneous Other Power Generation Expenses	5,794,824	5,716,804	5,257,062	4,854,876	1.36%	8.75%	8.28%
(550) Rents	6,946	7,744	8,169	4,966	-10.31%	-5.20%	64.50%
TOTAL Operation	**149,379,270**	**124,284,345**	**118,987,477**	**243,566,350**	20.19%	4.45%	-51.15%
Maintenance							
(551) Maintenance Supervision and Engineering	919,794	1,238,397	880,369	847,397	-25.73%	40.67%	3.89%
(552) Maintenance of Structures	1,032,390	1,101,452	973,359	1,097,862	-6.27%	13.16%	-11.34%
(553) Maintenance of Generating and Electric Plant	5,005,503	8,084,373	5,626,571	9,255,856	-38.08%	43.68%	-39.21%
(554) Maintenance of Misc. Other Power Gen. Plant	2,804,482	2,931,744	2,567,224	2,428,315	-4.34%	14.20%	5.72%
TOTAL Maintenance	**9,762,169**	**13,355,965**	**10,047,522**	**13,629,431**	-26.91%	32.93%	-26.28%
TOTAL Power Production Expenses - Other Power	**159,141,439**	**137,640,310**	**129,034,999**	**257,195,781**	15.62%	6.67%	-49.83%

Kentucky Utilities Company
Kentucky Jurisdictional

	REPORTING YEARS				COMPARISONS		
Account	**Base Period**	**2024**	**2023**	**2022**	**Base vs. 2024**	**2024 vs. 2023**	**2023 vs. 2022**
D. Other Power Supply Expenses							
(555) Purchased Power	46,443,764	49,910,923	50,096,766	56,786,148	-6.95%	-0.37%	-11.78%
(556) System Control and Load Dispatching	2,091,773	2,120,232	2,327,138	2,247,383	-1.34%	-8.89%	3.55%
(557) Other Expenses	294,577	208,027	(123,693)	231,014	41.61%	268.18%	-153.54%
TOTAL Other Power Supply Expenses	**48,830,114**	**52,239,182**	**52,300,211**	**59,264,546**	-6.53%	-0.12%	-11.75%
E. Solar Generation Expenses							
(558.10) Maintenance of Communication Equipment	5,322	-	-	-	100.00%	0.00%	0.00%
(558.11) Maintenance of Misc. Solar	33,480	-	-	-	100.00%	0.00%	0.00%
(558.7) Maintenance of Solar Panels, Structures, and Equip	26,992	-	-	-	100.00%	0.00%	0.00%
(558.9) Maintenance of Computer Software	3,332	-	-	-	100.00%	0.00%	0.00%
TOTAL Solar Generation Expenses	**69,126**	**-**	**-**	**-**	100.00%	0.00%	0.00%
TOTAL Power Production Expenses	**677,038,885**	**642,428,767**	**610,221,217**	**779,729,357**	5.39%	5.28%	-21.74%
2. TRANSMISSION EXPENSES							
Operation							
(560) Operation Supervision and Engineering	1,668,451	1,836,602	1,933,262	1,768,305	-9.16%	-5.00%	9.33%
(561) Load Dispatching	4,128,296	4,168,255	3,864,559	3,981,313	-0.96%	7.86%	-2.93%
(562) Station Expenses	748,671	1,026,505	1,197,521	1,186,711	-27.07%	-14.28%	0.91%
(563) Overhead Lines Expense	842,306	824,603	935,839	1,383,237	2.15%	-11.89%	-32.34%
(565) Transmission of Electricity by Others	4,131,748	3,138,031	3,667,729	3,306,582	31.67%	-14.44%	10.92%
(566) Miscellaneous Transmission Expenses	32,524,255	31,008,757	33,061,258	24,662,886	4.89%	-6.21%	34.05%
(567) Rents	290,477	248,799	320,683	243,786	16.75%	-22.42%	31.54%
TOTAL Operation	**44,334,204**	**42,251,554**	**44,980,851**	**36,532,819**	4.93%	-6.07%	23.12%
Maintenance							
(569) Maintenance of Structures	1,433,102	1,474,986	1,414,999	1,304,465	-2.84%	4.24%	8.47%
(570) Maintenance of Station Equipment	857,337	957,209	1,857,664	2,438,887	-10.43%	-48.47%	-23.83%
(571) Maintenance of Overhead Lines	6,524,520	7,973,908	6,838,570	15,071,747	-18.18%	16.60%	-54.63%
(573) Maintenance of Misc. Transmission Plant	210,366	229,271	173,516	234,615	-8.25%	32.13%	-26.04%
TOTAL Maintenance	**9,025,325**	**10,635,374**	**10,284,750**	**19,049,714**	-15.14%	3.41%	-46.01%
TOTAL Transmission Expenses	**53,359,530**	**52,886,928**	**55,265,601**	**55,582,533**	0.89%	-4.30%	-0.57%
3. REGIONAL MARKET EXPENSES							
Operation							
(575.7) Market Facilitation, Monitoring and Compliance Svcs	4,221	2,689	1,984	9,903	56.97%	35.51%	-79.96%
TOTAL Operation	**4,221**	**2,689**	**1,984**	**9,903**	56.97%	35.51%	-79.96%
Maintenance							
(576.3) Maintenance of Computer Software	29,343	32,689	23,513	86,640	-10.24%	39.02%	-72.86%
TOTAL Maintenance	**29,343**	**32,689**	**23,513**	**86,640**	-10.24%	39.02%	-72.86%
TOTAL Regional Market Expenses	**33,564**	**35,378**	**25,498**	**96,542**	-5.13%	38.75%	-73.59%
4. ENERGY STORAGE EXPENSES							
(578.5) Maintenance of Communication Equipment	136	-	-	-	100.00%	0.00%	0.00%
TOTAL Energy Storage Expenses	**136**	**-**	**-**	**-**	100.00%	0.00%	0.00%
5. DISTRIBUTION EXPENSES							
Operation							
(580) Operation Supervision and Engineering	1,814,444	2,223,816	2,466,477	2,950,121	-18.41%	-9.84%	-16.39%
(581) Load Dispatching	-	-	-	259,420	0.00%	0.00%	-100.00%
(582) Stations Expenses	1,200,737	1,153,182	1,380,495	1,561,796	4.12%	-16.47%	-11.61%
(583) Overhead Line Expenses	5,686,369	6,138,991	6,958,318	7,192,430	-7.37%	-11.77%	-3.25%
(584) Underground Line Expenses	930,017	1,929,086	1,772,311	1,527,052	-51.79%	8.85%	16.06%
(585) Street Lighting and Signal System Expenses	-	-	-	-	0.00%	0.00%	0.00%
(586) Meter Expenses	7,130,011	8,977,590	10,134,815	9,702,243	-20.58%	-11.42%	4.46%
(587) Customer Installations Expenses	-	651	192	60	-100.00%	238.54%	221.38%
(588) Miscellaneous Expenses	7,449,499	8,394,576	7,741,149	8,386,588	-11.26%	8.44%	-7.70%
(589) Rents	-	-	-	-	0.00%	0.00%	0.00%
TOTAL Operation	**24,211,077**	**28,817,892**	**30,453,758**	**31,579,710**	-15.99%	-5.37%	-3.57%

Kentucky Utilities Company
Kentucky Jurisdictional

	REPORTING YEARS				COMPARISONS		
Account	**Base Period**	**2024**	**2023**	**2022**	**Base vs. 2024**	**2024 vs. 2023**	**2023 vs. 2022**
Maintenance							
(590) Maintenance Supervision and Engineering	20,421	20,108	18,138	41,300	1.56%	10.86%	-56.08%
(591) Maintenance of Structures	-	-	-	405	0.00%	0.00%	-100.00%
(592) Maintenance of Station Equipment	1,176,481	505,180	837,855	1,288,585	132.88%	-39.71%	-34.98%
(593) Maintenance of Overhead Lines	22,936,324	20,885,108	23,480,943	34,609,067	9.82%	-11.06%	-32.15%
(594) Maintenance of Underground Lines	354,491	325,649	353,142	410,290	8.86%	-7.79%	-13.93%
(595) Maintenance of Line Transformers	(62,448)	38,407	70,699	30,490	-262.59%	-45.68%	131.88%
(596) Maintenance of Street Lighting and Signal Systems	-	-	-	6,963	0.00%	0.00%	-100.00%
(597) Maintenance of Meters	(402,640)	-	-	-	-100.00%	0.00%	0.00%
(598) Maintenance of Miscellaneous Distribution Plant	676,203	763,614	850,232	883,639	-11.45%	-10.19%	-3.78%
TOTAL Maintenance	**24,698,832**	**22,538,065**	**25,611,010**	**37,270,740**	9.59%	-12.00%	-31.28%
TOTAL Distribution Expenses	**48,909,909**	**51,355,957**	**56,064,768**	**68,850,450**	-4.76%	-8.40%	-18.57%
6. CUSTOMER ACCOUNTS EXPENSES							
Operation							
(901) Supervision	3,878,504	3,987,098	3,944,950	3,507,644	-2.72%	1.07%	12.47%
(902) Meter Reading Expenses	2,238,464	5,305,395	7,552,754	8,555,761	-57.81%	-29.76%	-11.72%
(903) Customer Records and Collection Expenses	15,336,686	17,958,773	18,637,433	19,490,826	-14.60%	-3.64%	-4.38%
(904) Uncollectible Accounts	4,984,132	3,421,796	2,418,311	5,630,527	45.66%	41.50%	-57.05%
(905) Miscellaneous Customer Accounts Expenses	3,238	4,140	124	1,545	-21.79%	3245.92%	-91.99%
TOTAL Customer Accounts Expenses	**26,441,024**	**30,677,201**	**32,553,572**	**37,186,304**	-13.81%	-5.76%	-12.46%
7. CUSTOMER SERVICE AND INFORMATIONAL EXP.							
Operation							
(907) Supervision	342,137	318,045	414,595	476,247	7.58%	-23.29%	-12.95%
(908) Customer Assistance Expenses	11,865,840	8,014,789	7,589,323	6,529,602	48.05%	5.61%	16.23%
(909) Informational and Instructional Expenses	1,045,556	843,682	997,722	1,553,464	23.93%	-15.44%	-35.77%
(910) Misc. Customer Service and Information Expenses	1,852,943	1,665,241	1,536,300	1,982,659	11.27%	8.39%	-22.51%
TOTAL Customer Service and Informational Expenses	**15,106,477**	**10,841,757**	**10,537,939**	**10,541,972**	39.34%	2.88%	-0.04%
8. SALES EXPENSES							
Operation							
(912) Demonstrating and Selling Expenses	390,393	657,151	(1,263,237)	897,970	-40.59%	152.02%	-240.68%
(913) Advertising Expenses	70,436	77,561	81,649	1,212,859	-9.19%	-5.01%	-93.27%
TOTAL SALES EXPENSES	**460,829**	**734,712**	**(1,181,588)**	**2,110,830**	-37.28%	162.18%	-155.98%
Operation							
9. ADMINISTRATIVE AND GENERAL EXPENSES							
(920) Administrative and General Salaries	26,057,580	26,750,172	29,430,044	27,552,617	-2.59%	-9.11%	6.81%
(921) Office Supplies and Expenses	6,766,142	6,470,351	6,715,640	7,578,538	4.57%	-3.65%	-11.39%
(Less) (922) Administrative Exp. Transferred-Credit	(4,001,666)	(3,867,604)	(4,243,495)	(4,997,999)	-3.47%	8.86%	15.10%
(923) Outside Services Employed	15,928,791	19,049,996	23,674,629	17,070,911	-16.38%	-19.53%	38.68%
(924) Property Insurance	10,571,258	10,085,687	9,801,747	8,508,232	4.81%	2.90%	15.20%
(925) Injuries and Damages	4,023,111	4,392,611	5,408,699	4,229,779	-8.41%	-18.79%	27.87%
(926) Employee Pensions and Benefits	17,682,719	15,830,422	18,692,553	24,623,884	11.70%	-15.31%	-24.09%
(927) Franchise Requirements	-	-	-	-			
(928) Regulatory Commission Expenses	644,203	810,568	1,316,281	1,021,085	-20.52%	-38.42%	28.91%
(930.1) General Advertising Expenses	1,011,536	972,089	1,484,208	-	4.06%	-34.50%	100.00%
(930.2) Miscellaneous General Expenses	1,610,444	4,621,785	6,168,143	5,308,641	-65.16%	-25.07%	16.19%
(931) Rents	2,255,960	2,425,495	2,887,464	2,965,654	-6.99%	-16.00%	-2.64%
TOTAL Operation	**82,550,080**	**87,541,572**	**101,335,912**	**93,861,344**	-5.70%	-13.61%	7.96%
Maintenance							
(935) Maintenance of General Plant	9,459,192	1,933,899	1,955,773	1,853,493	389.13%	-1.12%	5.52%
TOTAL Admin & General Expenses	**92,009,272**	**89,475,471**	**103,291,685**	**95,714,837**	2.83%	-13.38%	7.92%
TOTAL Electric Operation and Maintenance Expenses	**913,359,624**	**878,436,171**	**866,778,691**	**1,049,812,824**	3.98%	1.34%	-17.43%