

Kentucky Utilities Company

Case No. 2025-00113

Question No. 67

Kentucky Utilities Company Total Headcount by Department

		Actuals						Budget	
		Dec-20	Dec-21	Dec-22	Dec-23	Dec-24	Jun-25	Aug-25	Dec-26
P10040: TOTAL KU COMPANY		905	885	820	769	731	721	760	755
010603	010603 - FINC & BUDGTNG-POWER PROD KU	2	2	2	2	2	2	2	2
011018	011018 - FORESTRY SERVICES	5	5	5	5	5	5	5	5
011061	011061 - AREA 1	7	7	7	5				
011062	011062 - AREA 2	7	7	5	3				
011063	011063 - AREA 3	6	6	4	1				
011064	011064 - AREA 4	8	7	5	2				
011065	011065 - AREA 5	8	8	4	1				
011066	011066 - AREA 6	9	9	6	4				
011067	011067 - AREA 7	6	5	4	2	1			
011068	011068 - AREA 8	5	4	5	3				
011069	011069 - AREA 9	13	13	9	2				
011070	011070 - AREA 10	6	5	5	3				
011071	011071 - AREA 11	5	4	5	2				
011072	011072 - AREA 12	10	9	8	4	1			
011090	011090 - SCM EARLINGTON	10	9	8	8				
011370	011370 - FIELD SERVICES - KU	44	43	43	41	40	40	44	33
011560	011560 - EARLINGTON CREW CENTERS	47	46	45	47	46	47	48	48
012050	012050 - SCM DANVILLE	14	15	13	12				
012160	012160 - DANVILLE OPERATIONS CENTER	23	22	23	23	23	23	23	23
012360	012360 - RICHMOND OPERATIONS CENTER	22	21	20	21	22	22	22	22
012460	012460 - ELIZABETHTOWN OPERATION CENTER	22	22	22	21	19	21	22	22
012560	012560 - SHELBYVILLE OPERATIONS CENTER	23	23	23	21	21	21	22	22
013040	013040 - SCM LEXINGTON	17	17	14	14				
013150	013150 - LEXINGTON OPERATIONS CENTER	81	82	77	81	80	80	82	82
013180	013180 - METER READERS	6	6	5	5	4	3	4	3
013560	013560 - SUBSTN RELAY PROTECTION & CON	9	10	10	8	2			
013660	013660 - MAYSVILLE OPERATIONS CENTER	27	27	26	27	27	27	27	27
014160	014160 - PINEVILLE CREW CENTERS	20	19	18	18	17	18	20	20
014260	014260 - LONDON CREW CENTERS	21	20	22	20	20	20	21	21
014370	014370 - ASSET INFORMATION-KU	13	12	12	12	11	11	13	13
014940	014940 - SCM PINEVILLE	10	10	9	9				
015324	015324 - LEXINGTON MATERIAL LOGISTICS	4	4	4	4	4	4	4	4
015326	015326 - EARLINGTON MATERIAL LOGISTICS	3	4	4	4	4	4	4	4
015820	015820 - KU METER SHOP	17	19	18	16	15	14	18	18
015970	015970 - TELECOMMUNICATIONS - KU	14	13	12	12	11	11	12	12
016220	016220 - E W BROWN-GENERAL MGR & ADMIN	3	3	3	2	2	2	2	2
016230	016230 - EWB OPER/RESULTS	38	36	31	29	31	29	30	33
016250	016250 - MECHANICAL MAINTENANCE AND HYD	22	20	19	19	18	16	17	19
016260	016260 - EWB E AND I MNTC	17	16	14	14	13	12	16	18
016270	016270 - EWB COAL HANDLING OPS	4	3	2	2	2	2	3	3
016300	016300 - EWB COMBUSTION TURBINE	15	14	13	13	12	13	12	12
016320	016320 - EWB ENVIRONMENTAL	2	2	2	2	2	2	1	1
016330	016330 - ENGINEERING/TECHNICAL SERVICES	4	4	3	2	2	2	3	3
016340	016340 - EWB LABORATORY	3	3	2	2	2	2	2	2
016360	016360 - EWB MAINTENANCE	6	6	4	4	4	3	4	3
016370	016370 - EWB COMMERCIAL OPERATIONS	4	4	1	1	1	1	1	1
016520	016520 - GHENT - GENERAL MANAGER	12	10	9	8	7	7	6	6
016530	016530 - GHENT - PLANNING	10	9	8	9	9	8	9	9
016540	016540 - ENGINEERING/TECHNICAL SERVICES	13	10	7	7	5	7	9	9
016550	016550 - GHENT - MECHANICAL MNTC	23	22	23	20	21	20	20	20
016560	016560 - GHENT - ELECTRICAL MNTC	17	20	20	17	17	17	17	17
016570	016570 - GHENT - COAL YARD	6	7	7	7	8	7	8	8
016580	016580 - GHENT - INSTRUMENT MNTC	19	17	17	17	16	18	17	17
016590	016590 - GHENT - PLANT SERVICES							3	3
016600	016600 - GHENT - PRODUCTION	4	5	5	5	4	3	3	3
016620	016620 - GHENT - SCRUBBER MNTC	8	8	8	8	8	7	8	8
016630	016630 - GHENT - COMMERCIAL	7	6	3	3	3	3	3	3
016640	016640 - GHENT - STATION LAB	9	9	9	7	6	7	7	7
016650	016650 - GHENT - OPERATIONS SHIFT	80	78	74	72	74	73	73	73
016660	016660 - GHENT - MAINTENANCE POWER GEN	8	10	9	9	9	8	9	9
016670	016670 - GHENT - OUTSIDE MNTC	2	1	1	1				
016680	016680 - COAL COMBUSTION RESIDUALS	5	5	5	5	4	5	5	5
017660	017660 - NORTON OPERATIONS CENTER	20	22	19	21	22	21	22	22
017964	017964 - DIST SC AND M PINEVILLE					9	9	9	9
017967	017967 - DIST SC AND M DANVILLE					13	12	13	14
017968	017968 - DIST SC AND M LEXINGTON					16	15	17	17
017988	017988 - DIST SC AND M EARLINGTON					8	7	8	8
017993	017993 - KU DIST SUBSTATION RELAY PROT					8	10	10	10

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LGE - KU Services Company Total Headcount by Department

		Actuals						Budget	
		Dec-20	Dec-21	Dec-22	Dec-23	Dec-24	Jun-25	Aug-25	Dec-26
		1662	1587	1374	1094	1068	1064	1118	1077
	P00020: TOTAL LG&E AND KU SERVICES COMPANY								
021000	021000 - SR DIR-OPERATIONS SUPPORT					2	2	2	2
021015	021015 - LKS DIRECTOR- DISTR SYS OPS	1	2	2	1	1	1	1	1
021016	021016 - LKS - BUSINESS OPS REPORTING	6	5	2	4	5	4	6	6
021017	021017 - LKS-MANAGER ASSET INFORMATION	1	1	1	1	1	1	1	1
021018	021018 - REGULATORY COMPL SPECIAL CONTR		2	2	2	2	2	2	2
021019	021019 - DISTRIBUTION RELIABILITY	6	5	6	4	6	6	8	8
021020	021020 - LKS DIR KU DIST OPS/VEG MGMT	1	1	1	1	1	1	1	1
021035	021035 - VP CUSTOMER SERVICES	2	2	2	2	2	2	2	2
021055	021055 - VP ELECTRIC DISTRIBUTION	2	2	2	2	3	2	3	3
021069	021069 - EDO EMERGING TECHNOLOGY-LKS		3	3	4				
021070	021070 - DIR ASSET MANAGEMENT	1	1	1	1				
021071	021071 - SYSTEMS ANALYSIS & PLANNING	8	6	7	6	7	6	7	7
021072	021072 - LKS INVESTMENT STRATEGY&RELIAB	2	1	1	1	1	1	1	1
021073	021073 - EMERGENCY MANAGEMENT & PLNG	1	3	3	3	3	3	3	3
021075	021075 - ELECT SYSTEM CODES & STANDARDS	5	5	5	5				
021076	021076 - ASSET INFORMATION - DIST OPS	5	5	5	5	5	5	5	5
021078	021078 - PROTECTION & CONTROL ENGINEERI	4	5	4	4				
021080	021080 - DISTRIBUTION OPERATIONSSUPPORT	5	5	3	2	3	3	3	3
021204	021204 - RTL BUSI SYS STRATEGY&LEARNING	22	23	22	22	22	22	23	23
021205	021205 - RESIDENTIAL SERVICE	185	181	202	203	217	202	180	180
021220	021220 - WALK-IN CENTERS	5	4	4	2				
021221	021221 - CIVIC AFFAIRS	7	7	7	7	9	8	9	9
021225	021225 - BUSINESS SERVICE CENTER	34	29	31	30	33	25	35	35
021250	021250 - DIR MARKETING & CUSTOMER SRV	2	3	2	1	1	1	1	1
021251	021251 - CUSTOMER COMMITMENT	6	6	5	5	5	5	5	5
021280	021280 - METER READING	6	7	6	4	5	4	6	2
021315	021315 - FIELD SERVICE OPERATIONS	15	15	15	15	15	14	15	12
021320	021320 - METERING ASSETS	4	5	3	3	3	2	5	5
021325	021325 - DIRECTOR OF CUSTOMER REVENUE	1	1	1	1	1	1	1	1
021326	021326 - CS BUSINESS ANALYSIS	11	12	11	11	11	11	11	11
021330	021330 - REMITTANCE AND COLLECTION	15	18	17	17	17	14	18	18
021331	021331 - REVENUE ASSURANCE	6	4	3	4	3	2	4	5
021335	021335 - PUBLIC AFFAIRS-PPL	2	2						
021360	021360 - BUSINESS SERVICES	18	16	12	16	12	16	13	13
021410	021410 - DIRECTOR OF CUSTOMER PROGRAMS	2	2	2	1	2	2	2	3
021411	021411 - AMI (ADVANCED METERING INFRAS)	3	20	47	53	51	45	49	11
021415	021415 - EMERGING BUSINESS DELIVERY	3	3	3	3				
021420	021420 - ENERGY EFFICIENCY OPERATIONS	4	4	4	4	11	14	15	16
021440	021440 - REGULATORY STRATEGY/POLICY	15	14	15	14	14	13	14	14
021500	021500 - MGR SAFETY TECH TRAIN - GD	2	2	2	5				
021520	021520 - REGULATORY PROGRAMS	5	4	4	4	4	5	5	5
021904	021904 - VP-TD&S ENGINEER&CONSTRUCTION	2	2	2	2	1	1	1	1
022025	022025 - GENERATION TURB GEN SPECIALIST	4	5	2	2				
022060	022060 - DIR GENERATION SERVICES	3	3	2	1				
022065	022065 - ENV COMPL & SYSTEM LAB	11	8	9	10	1			
022070	022070 - TECHNOLOGY RESEARCH AND ANALYS	3	5	3					
022080	022080 - COMPLIANCE & DOCUMENT MGMT	10	7	10	9				
022110	022110 - GENERATION ENGINEERING	3	3		1				
022111	022111 - CIVIL ENGINEERING	5	5	4	4				
022112	022112 - ELECTRICAL ENGINEERING	8	7	4	5				
022113	022113 - MECHANICAL ENGINEERING	9	8	7	7				
022114	022114 - PERFORMANCE ENGINEERING	5	6	4	5		1		
022200	022200 - VP POWER GENERATION	5	5	8	7	3	2	3	3
022210	022210 - DIR COMMERCIAL OPERATIONS	4	2						
022220	022220 - CANE RUN COMMERCIAL OPS	3	3	1	1	1	1		
022230	022230 - MILL CREEK COMMERCIAL OPS	5	4	2	1	1	1	2	2
022240	022240 - TRIMBLE CO COMMERCIAL OPS	4	4	2	2	2	2	2	2
022250	022250 - GHENT COMMERCIAL OPS	3	3	1	2	1	2	2	2
022260	022260 - EW BROWN COMMERCIAL OPS	3	3	2	2	2	2	2	2
022270	022270 - RIVERPORT COMMERCIAL OPS	3							
022800	022800 - FUELS MANAGEMENT	6							
022810	022810 - COAL SUPPLY & BY-PROD MKTG	9	15	13	11	11	12	12	12
022970	022970 - GENERATION PLAN & ANALYSIS	8	7	6	6	5	5	6	6
023000	023000 - VP TRANSMISSION	2	2	2	3	2	2	2	2
023003	023003 - DIR TRANSMISSION ENG/CONSTRUCT	2	2	2	2				
023005	023005 - DIR TRANS STRATEGY & PLANNING	2	2	2	1	1	1	1	1
023010	023010 - DIR TRANSMISSION OPERATIONS	2	2	2	2	2	2	2	2
023020	023020 - TRANSMISSION SYSTEM OPERATIONS	29	33	32	29	28	27	28	29
023025	023025 - TRANS OPS ENGIN & OUTAGE COORD	12	11	11	11	11	10	12	12
023026	023026 - TRANSMISSION PROJ DEVELOPMENT					2	7	2	2
023040	023040 - ACTING MANAGER EMS MIGRATION	9	10	10	10	10	9	10	10
023045	023045 - TRANS ASST MGMT/STNDS/TECH-LKS			11	11	1	1		
023050	023050 - TRANSMISSION STRATEGY/PLANNING	9	10	11	9	10	14	14	15
023055	023055 - TRANS RELIABILITY PERF & STAND	7	6	7	7	10	15	14	14
023060	023060 - TRANSMISSION SUBSTATION ENGLKS	14	16	13	14				

023065	023065 - TRANSMISSION SUBS CONSTR&MAINT	35	34	30	28				
023070	023070 - TRANSMISSION LINES	39	38	33	31	1			
023076	023076 - TRANSMISSION PROJECT MGMT	7	7	7	7				
023090	023090 - TRANSMISSION POLICY & TARIFFS	3	3	3	3	3	3	3	3
023110	023110 - TRANSFORMER SERVICE					1	1	2	2
023130	023130 - DISTR SUBST ENG CONS &MAINT	6	7	8	8				
023200	023200 - DIR SYS RESTORATION & DISP OPS	3	1	1	1	1	1	1	1
023210	023210 - LKS - TL DISTRIBUTION VEG MGMT	2	2	2	2	2	2	2	2
023220	023220 - SYSTEM RESTORATION AND OPS	48	48	44	44	45	43	46	46
023260	023260 - GENERATION TECHNICAL TRAINING				11	7	7	8	8
023550	023550 - DISTR SUBST ENG CONS &MAINT	13	10	9	9				
023551	023551 - DISTRIBUTION ASSET MGMT & STDS	5	6	7	7				
023560	023560 - SUBSTN RELAY PROTECTION & CON	1	1	1	1				
023640	023640 - ELEC DIST & CUST SER BUDGETING	7	7	7	7	7	7	7	7
023800	023800 - ENERGY PLNG ANALYSIS &FORECAST	2	2	2	1	1	1	1	1
023815	023815 - SALES ANALYSIS & FORECASTING	6	6	6	5	5	6	5	5
024000	024000 - VP GAS OPERATIONS	2	2	2	1	1	1	1	1
024040	024040 - MANAGER ENGINEERING DISTDESIGN					2	2	2	2
024475	024475 - DIR DISTRIBUTION OPERATIONS	2	2	2	2				
025000	025000 - CORPORATE HUMAN RESOURCES-PPL	2	2						
025200	025200 - DIR HUMAN RESOURCES	11	11	8					
025210	025210 - TECH TRAINING - GEN & TRANS	7	7						
025300	025300 - HR BUSINESS SERVICES	4	2						
025410	025410 - DIR SUPPLY CHAIN	6	5						
025415	025415 - IT SOURCING AND CONTRACT MGMT	8	7						
025420	025420 - CORPORATE PURCHASING	7	7						
025430	025430 - MATERIALS & PLANNING	8	8						
025450	025450 - LOGISTICS SERVICES-PPL	8	8	4	4	3	3	3	3
025460	025460 - SUPPLY CHAIN-PPL	1	2						
025470	025470 - SARBANES OXLEY	2							
025500	025500 - DIR OPERATING SERVICES	2							
025530	025530 - TRANSPORTATION	4	3	3	3	3	3	3	3
025550	025550 - OFFICE SERVICES	6	6	18	15	14	14	14	14
025551	025551 - FACILITY OPERATIONS NORTH	2	2						
025552	025552 - FACILITY OPERATIONS CENTRAL	1	1						
025553	025553 - FACILITY OPERATIONS EAST	2	2						
025555	025555 - FACILITY OPERATIONS-LEXINGTON	2	2						
025560	025560 - FACILITY OPER DATA/CONTROL CTR	1	2						
025580	025580 - REAL ESTATE & RIGHT OF WAY	12	13	13	12	12	10	11	12
025590	025590 - CORPORATE PROTECTIVE SVCS-PPL	9	10						
025593	025593 - FACILITIES PROJECTS	10	8	7	7	7	7	6	6
025594	025594 - CORPORATE FACILITY SERVICES	2	2						
025620	025620 - TOTAL REWARDS	8	8						
025650	025650 - ENVIRON&FEDERAL REG COMPLIANCE	22	26	26	24	13	15	13	13
025660	025660 - STAFFING SERVICES	11	11						
025670	025670 - COMPENSATION	3	2						
025680	025680 - CORPORATE HR BENEFITS & HS	8	9						
025700	025700 - TALENT ACQ & TALENT MGT	2	2						
025710	025710 - ELEC TECHTRAIN&PUBLIC SFTY	8	7	10					
025720	025720 - GENERATION SAFETY	7	7	8	7	7	8	7	7
025730	025730 - GAS SAFETY &TECHNICAL TRAINING	9	10	10					
025770	025770 - TALENT MANAGEMENT	3	3						
025775	025775 - OD/STAFFING/POLICY/HRIS	4	5						
025780	025780 - DIVERSITY EQUITY AND INCLUSION	3	2						
026020	026020 - FINANCIAL PLANNING & BUDGETING	3	3	3	1	1	1	1	1
026030	026030 - GENERATION/PE&SAFETY BUDGETING	6	5	4	6	5	5	5	5
026045	026045 - CORPORATE TAX	9	9						
026050	026050 - SR DIR-FINANCE TRANSFORMATION	2	2	1	1				
026080	026080 - REVENUE ACCOUNTING & ANALYSIS	12	11	10	10	9	9	9	9
026110	026110 - FINANCIAL SYSTEMS & PROCESSES	6	5	2					
026120	026120 - PROPERTY ACCOUNTING	14	13	13	11	10	11	11	11
026130	026130 - VP-FINANCIAL STRATEGY & CRO	2	2	2	2	1	1	1	1
026135	026135 - LKS-DIR UTILITY ACCTG-KY	2	2	1	1			1	1
026140	026140 - FINANCIAL PLANNING	6	6	9	9	5	5	5	5
026145	026145 - SHARED SERV & CORP BUDGETING	7	7			5	6	6	6
026155	026155 - CONTROLLER	6	4						
026160	026160 - REGULATORY ACCTNG & REPORTING	9	8	7	7	7	8	9	9
026170	026170 - BILLING INTEGRITY	52	47	44	41	42	42	51	51
026175	026175 - TRANSMISSION/GAS &ES BUDGETING	8	8	7	7	7	7	7	7
026190	026190 - CONTROLLER	12	10	9	10	10	8	9	9
026200	026200 - SUPPLY CHAIN SUPPORT	13	12	1					
026310	026310 - PAYROLL	6	5	5	5	3	5	5	4
026330	026330 - TREASURER	2	2						
026350	026350 - RISK MANAGEMENT	3	3	2	2				
026370	026370 - CASH OPERATIONS	6	4						
026390	026390 - RISK MANAGEMENT	5	5						
026400	026400 - CORPORATE AUDIT SERVICES-PPL	12	1						
026490	026490 - SR DIR ENTERPRISE TECHNOLOGY	2	2						
026500	026500 - IT AMI		3	9					
026505	026505 - IT BUDGETING			2					
026600	026600 - IT MANAGEMENT	7	7	6					
026625	026625 - TRANSPORT ENGINEERING	11	10	10					
026630	026630 - DATA NETWORKING	11	9	10					

026635	026635 - IT BUSINESS MANAGEMENT	15	13	11															
026636	026636 - IT CIP OPERATIONS	11	11	10															
026637	026637 - DATA CENTER OPERATIONS	25	22	14															
026638	026638 - NETWORK INNOV & AUTOMATION	4	3	3															
026645	026645 - UNIFIED COMM & COLLABORATION	15	14	11															
026646	026646 - INFRASTRUCTURE SERVICES	19	18	17															
026680	026680 - IT CLIENT TECHNICAL SERVICES	2	2	1															
026740	026740 - IT SECURITY & RISK MANAGEMENT	3	2	3															
026742	026742 - IT SECURITY	13	12	9															
026744	026744 - IT SECURITY RISK MANAGEMENT	9	9	8															
026760	026760 - IT TRAINING	5	5	4															
026772	026772 - TECHNOLOGY SUPPORT CENTER	15	15	12															
026774	026774 - ENDPOINT COMPUTING	16	17	12															
026850	026850 - VP EXTERNAL AFFAIRS	5	4	4	4	4	4							4			4		
026869	026869 - LKE REMITTANCE PROCESSING-LKS													5					
026900	026900 - LEGAL DEPARTMENT - SERVCO	17	14	1	1														
026905	026905 - CORPORATE COMPLIANCE-PPL	8	1																
026910	026910 - EVP-GENERAL COUNSEL - SERVCO	2																	
026920	026920 - VP COMMUNICATIONS&CORP RESPON	4	4	3	2	2	2							2			2		
026925	026925 - CORPORATE RESP&COMM AFFAIRS	6	5	4	2	3	3							3			3		
026940	026940 - EXTERNAL & BRAND COMMUNICATION	17	15	13	10	10	9							10			10		
027600	027600 - IT MANAGEMENT	2	2																
027610	027610 - IT CUSTOMER OPS	15	13	10															
027620	027620 - IT BUSINESS ANALYSIS	13	12	10	1														
027630	027630 - IT QUALITY ASSURANCE	4	4																
027650	027650 - IT BUSINESS STRATEGY	6	4																
027660	027660 - IT ARCHITECTURE	3	5	7															
027700	027700 - IT MANAGEMENT			1															
027710	027710 - IT MANAGEMENT			2															
027720	027720 - IT FINANCIAL OPSPORTFOLIO			1															
027763	027763 - MANAGER COMPLIANCE - LKS					4	5							5			5		