Kentucky Utilities Company
Total Company

Year/Month	Mill Creek Station FTE's	Mill Creek 1 Related Payroll	Cane Run Station FTE's	Paddy's 11 Related Payroll	Zorn 1 Related Payroll
202001	230	$ 412,765.45	54	$ 1,790.56	$ 10,995.41
202002	228	$ 379,029.18	51	$ 2,106.54	$ 1,737.85
202003	231	$ 472,588.41	49	$ 5,491.21	$ 7,970.48
202004	231	$ 384,104.16	52	$ 5,974.85	$ 4,373.03
202005	226	$ 368,351.57	52	$ 2,633.18	$ 842.64
202006	224	$ 385,490.79	50	$ 2,003.65	$ 1,898.28
202007	222	$ 404,418.31	49	$ 3,776.06	$ 1,085.38
202008	225	$ 362,387.46	49	$ 4,636.64	$ 1,579.89
202009	223	$ 422,275.82	48	$ 2,699.69	$ 2,220.11
202010	223	$ 399,167.97	47	$ 1,918.07	$ 5,624.69
202011	224	$ 360,958.23	48	$ 4,920.49	$ 1,710.32
202012	222	$ 389,158.70	49	$ 1,972.26	$ 905.80
202101	216	$ 356,421.28	49	$ 1,011.61	$ 1,552.10
202102	213	$ 438,531.73	48	$ 606.67	$ 1,537.64
202103	216	$ 600,454.65	48	$ 1,297.14	$ 1,243.12
202104	216	$ 398,618.91	48	$ 908.20	$ 2,161.93
202105	218	$ 358,040.24	51	$ -	$ 2,600.92
202106	218	$ 396,374.06	49	$ -	$ 1,692.08
202107	214	$ 374,260.18	49	$ -	$ 1,047.18
202108	209	$ 368,658.47	49	$ -	$ 1,081.01
202109	207	$ 372,267.07	50	$ -	$ 1,914.73
202110	208	$ 358,020.97	51	$ -	$ 1,729.55
202111	212	$ 382,577.00	49	$ -	$ 665.00
202112	209	$ 432,734.64	48	$ -	$ -
202201	212	$ 383,848.57	49	$ -	$ -
202202	210	$ 352,445.38	49	$ -	$ 446.90
202203	209	$ 413,191.96	48	$ -	$ -
202204	210	$ 381,531.66	49	$ -	$ 223.47
202205	211	$ 450,671.84	49	$ -	$ -
202206	209	$ 367,257.37	49	$ -	$ -
202207	209	$ 356,105.11	48	$ -	$ -
202208	211	$ 411,118.66	48	$ -	$ -
202209	210	$ 358,271.81	48	$ -	$ -
202210	206	$ 352,327.23	47	$ -	$ -
202211	202	$ 344,561.68	47	$ -	$ -
202212	198	$ 400,902.58	46	$ -	$ -
202301	196	$ 403,438.34	47	$ -	$ -
202302	195	$ 378,383.64	47	$ -	$ -
202303	193	$ 438,482.53	47	$ -	$ -
202304	191	$ 384,505.98	44	$ -	$ -
202305	185	$ 382,230.77	43	$ -	$ -
202306	183	$ 396,864.64	43	$ -	$ -
202307	183	$ 336,449.53	43	$ -	$ -
202308	184	$ 388,118.49	43	$ -	$ -
202309	183	$ 356,585.73	44	$ -	$ -
202310	183	$ 448,001.70	44	$ -	$ -
202311	184	$ 431,625.57	44	$ -	$ -
202312	183	$ 405,820.00	42	$ -	$ -
202401	183	$ 445,752.11	42	$ -	$ -
202402	183	$ 410,263.49	41	$ -	$ -
202403	183	$ 401,045.52	41	$ -	$ -
202404	180	$ 383,754.74	41	$ -	$ -
202405	180	$ 391,083.29	41	$ -	$ -
202406	183	$ 364,591.36	41	$ -	$ -
202407	183	$ 402,110.33	41	$ -	$ -
202408	186	$ 389,580.51	40	$ -	$ -
202409	184	$ 365,507.49	40	$ -	$ -
202410	183	$ 406,059.00	40	$ -	$ -
202411	183	$ 351,422.44	40	$ -	$ -
202412	178	$ 490,671.67	39	$ -	$ -
202501	179	$ 47,340.93	40	$ -	$ -
202502	181	$ 43,552.77	40	$ -	$ -
202503	182	$ 18,888.46	40	$ -	$ -
202504	179	$ 17,826.32	41	$ -	$ -
202505	178	$ 11,983.79	42	$ -	$ -
202506	180	$ 7,120.71	41	$ -	$ -

*Costs reflect respective station's payroll charged to specified units.
*Costs include both Capital and O&M charges.

Case No. 2025-00113
Attachment to Response to AG-KIUC-1 Question No. 66
1 of 1
Bellar/Poplaski