49a Contractor O&M Expense - Actuals

Meter Reading

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024	317,340	321,517	1,089,529	564,680	568,428	520,258	385,385	391,336	237,234	212,609	267,309	148,820	5,024,444
2025 (May YTD)	160,348	165,465	157,589	92,144	62,779								638,325

Field Services

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024	268,861	339,274	310,877	287,261	339,760	302,628	204,750	216,949	205,703	72,200	128,081	32,923	2,709,267
2025(May YTD)	87,013	99,331	19,188	(13,443)	196								192,284

49c Contractor O&M Expenses - Base Year

Meter Reading

Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	June 2025	July 2025	Aug 2025	Total
237,234	212,609	267,309	148,820	160,348	165,465	150,000	150,000	124,742	125,000	100,000	-	1,841,526

Field Services

Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	June 2025	July 2025	Aug 2025	Total
205,703	72,200	128,081	32,923	87,013	99,331	100,000	100,000	80,000	80,000	74,000	-	1,059,251